

	Oct 2025 Actual	Oct 2025 Budgeted	July 2025- Oct 2025 Actual	July 2025- Oct 2025 Budgeted
Offertory	\$ 100,227.90	\$ 110,000.00	\$ 440,669.05	\$ 435,000.00
Insurance Fund	\$ 2,912.00	\$ 3,000.00	\$ 10,549.00	\$ 12,000.00
Other Income	\$ 13,998.00	\$ 8,900.00	\$ 53,035.67	\$ 46,600.00
Total Income	\$ 117,137.90	\$ 121,900.00	\$ 504,253.72	\$ 493,600.00
Expenses	\$ 127,580.78	\$ 136,380.11	\$ 535,465.70	\$ 510,616.45
Net Profit(Loss)	\$ (10,442.88)	\$ (14,480.11)	\$ (31,211.98)	\$ (17,016.45)