

	Nov 2025 Actual	Nov 2025 Budgeted	July 2025- Nov 2025 Actual	July 2025- Nov 2025 Budgeted
Offertory	\$ 109,116.11	\$ 115,000.00	\$ 549,785.16	\$ 550,000.00
Insurance Fund	\$ 2,217.00	\$ 3,000.00	\$ 12,766.00	\$ 15,000.00
Other Income	\$ 14,419.59	\$ 8,900.00	\$ 67,455.26	\$ 55,500.00
Total Income	\$ 125,752.70	\$ 126,900.00	\$ 630,006.42	\$ 620,500.00
Expenses	\$ 133,407.19	\$ 136,797.31	\$ 669,008.83	\$ 647,916.20
Net Profit(Loss)	\$ (7,654.49)	\$ (9,897.31)	\$ (39,002.41)	\$ (27,416.20)