

	May 2026 Actual	May 2026 Budgeted	July 2025- May 2026 Actual	July 2025- May 2026 Budgeted
Offertory	\$ 121,126.70	\$ 115,000.00	\$ 1,341,586.32	\$ 1,275,000.00
Insurance Fund	\$ 2,029.00	\$ 3,000.00	\$ 26,291.00	\$ 33,000.00
Other Income	\$ 8,667.42	\$ 3,900.00	\$ 147,712.45	\$ 110,900.00
Total Income	\$ 131,823.12	\$ 121,900.00	\$ 1,515,589.77	\$ 1,418,900.00
Expenses	\$ 123,659.83	\$ 119,727.13	\$ 1,484,063.35	\$ 1,424,870.45
Net Profit(Loss)	\$ 8,163.29	\$ 2,172.87	\$ 31,526.42	\$ (5,970.45)