

	May 2025 Actual	May 2025 Budgeted	July 2024- May 2025 Actual	July 2024- May 2025 Budgeted
Offertory	\$ 98,139.40	\$ 100,000.00	\$ 1,275,804.22	\$ 1,200,000.00
Insurance Fund	\$ 2,142.00	\$ 3,000.00	\$ 40,331.00	\$ 33,000.00
Other Income	\$ 4,713.74	\$ 4,775.81	\$ 130,716.63	\$ 112,533.91
Total Income	\$ 104,995.14	\$ 107,775.81	\$ 1,446,851.85	\$ 1,345,533.91
Expenses	\$ 117,256.52	\$ 115,153.72	\$ 1,453,186.21	\$ 1,369,223.32
Net Profit(Loss)	\$ (12,261.38)	\$ (7,377.91)	\$ (6,334.36)	\$ (23,689.41)