

	June 2026 Actual	June 2026 Budgeted	July 2025- June 2026 Actual	July 2025- June 2026 Budgeted
Offertory	\$ 102,074.16	\$ 110,000.00	\$ 1,443,660.48	\$ 1,385,000.00
Insurance Fund	\$ 2,077.00	\$ 3,000.00	\$ 28,368.00	\$ 36,000.00
Other Income	\$ 6,106.32	\$ 8,400.00	\$ 153,818.77	\$ 119,300.00
Total Income	\$ 110,257.48	\$ 121,400.00	\$ 1,625,847.25	\$ 1,540,300.00
Expenses	\$ 123,539.94	\$ 123,341.96	\$ 1,607,603.29	\$ 1,548,212.41
Net Profit(Loss)	\$ (13,282.46)	\$ (1,941.96)	\$ 18,243.96	\$ (7,912.41)