

	April 2025 Actual	April 2025 Budgeted	July 2024- April 2025 Actual	July 2024- April 2025 Budgeted
Offertory	\$ 116,319.53	\$ 105,000.00	\$ 1,392,123.75	\$ 1,305,000.00
Insurance Fund	\$ 2,614.00	\$ 3,000.00	\$ 42,945.00	\$ 36,000.00
Other Income	\$ 9,914.85	\$ 9,275.81	\$ 140,631.48	\$ 121,809.72
Total Income	\$ 128,848.38	\$ 117,275.81	\$ 1,575,700.23	\$ 1,462,809.72
Expenses	\$ 129,436.45	\$ 119,058.75	\$ 1,582,622.66	\$ 1,488,282.07
Net Profit(Loss)	\$ (588.07)	\$ (1,782.94)	\$ (6,922.43)	\$ (25,472.35)