

	July 2025 Actual		July 2025 Budgeted		July 2025- July 2025 Actual		July 2025- July 2025 Budgeted	
Offertory	\$	103,697.50	\$	100,000.00	\$	103,697.50	\$	100,000.00
Insurance Fund	\$	2,432.00	\$	3,000.00	\$	2,432.00	\$	3,000.00
Other Income	\$	3,991.56	\$	7,900.00	\$	3,991.56	\$	7,900.00
Total Income	\$	110,121.06	\$	110,900.00	\$	110,121.06	\$	110,900.00
Expenses	\$	139,679.65	\$	132,633.40	\$	139,697.65	\$	132,633.40
Net Profit(Loss)	\$	(29,558.59)	\$	(21,733.40)	\$	(29,576.59)	\$	(21,733.40)