

	Dec 2025 Actual	Dec 2025 Budgeted	July 2025- Dec 2025 Actual	July 2025- Dec 2025 Budgeted
Offertory	\$ 152,651.52	\$ 140,000.00	\$ 702,436.68	\$ 690,000.00
Insurance Fund	\$ 2,366.00	\$ 3,000.00	\$ 15,132.00	\$ 18,000.00
Other Income	\$ 17,406.38	\$ 20,900.00	\$ 84,861.64	\$ 76,400.00
Total Income	\$ 172,423.90	\$ 163,900.00	\$ 802,430.32	\$ 784,400.00
Expenses	\$ 161,483.88	\$ 139,442.31	\$ 830,492.71	\$ 787,358.51
Net Profit(Loss)	\$ 10,940.02	\$ 24,457.69	\$ (28,062.39)	\$ (2,958.51)