

	Aug 2025 Actual	Aug 2025 Budgeted	July 2025- Aug 2025 Actual	July 2025- Aug 2025 Budgeted
Offertory	\$ 128,637.79	\$ 115,000.00	\$ 232,335.29	\$ 215,000.00
Insurance Fund	\$ 2,247.00	\$ 3,000.00	\$ 4,679.00	\$ 6,000.00
Other Income	\$ 9,146.43	\$ 13,900.00	\$ 13,137.99	\$ 21,800.00
Total Income	\$ 140,031.22	\$ 131,900.00	\$ 250,152.28	\$ 242,800.00
Expenses	\$ 115,631.83	\$ 114,207.83	\$ 255,311.48	\$ 246,841.23
Net Profit(Loss)	\$ 24,399.39	\$ 17,692.17	\$ (5,159.20)	\$ (4,041.23)