

	Aug 2025 Actual		Aug 2025 Budgeted		July 2025- Aug 2025 Actual		July 2025- Aug 2025 Budgeted	
Offertory	\$	128,938.79	\$	115,000.00	\$	232,636.29	\$	215,000.00
Insurance Fund	\$	2,247.00	\$	3,000.00	\$	4,679.00	\$	6,000.00
Other Income	\$	16,504.38	\$	13,900.00	\$	20,495.94	\$	21,800.00
Total Income	\$	147,690.17	\$	131,900.00	\$	257,811.23	\$	242,800.00
Expenses	\$	115,631.83	\$	114,207.83	\$	255,311.48	\$	246,841.23
Net Profit(Loss)	\$	32,058.34	\$	17,692.17	\$	2,499.75	\$	(4,041.23)