

	Apr 2026 Actual		Apr 2026 Budgeted		July 2025- Apr 2026 Actual		July 2025- Apr 2026 Budgeted	
Offertory	\$	125,946.79	\$	130,000.00	\$	1,220,459.62	\$	1,160,000.00
Insurance Fund	\$	1,937.00	\$	3,000.00	\$	24,262.00	\$	30,000.00
Other Income	\$	8,576.45	\$	3,900.00	\$	139,045.03	\$	107,000.00
Total Income	\$	136,460.24	\$	136,900.00	\$	1,383,766.65	\$	1,297,000.00
Expenses	\$	124,648.07	\$	123,131.30	\$	1,360,321.52	\$	1,305,143.32
Net Profit(Loss)	\$	11,812.17	\$	13,768.70	\$	23,445.13	\$	(8,143.32)