

St. Sylvester Parish Annual Report July 1, 2025 to June 30, 2026

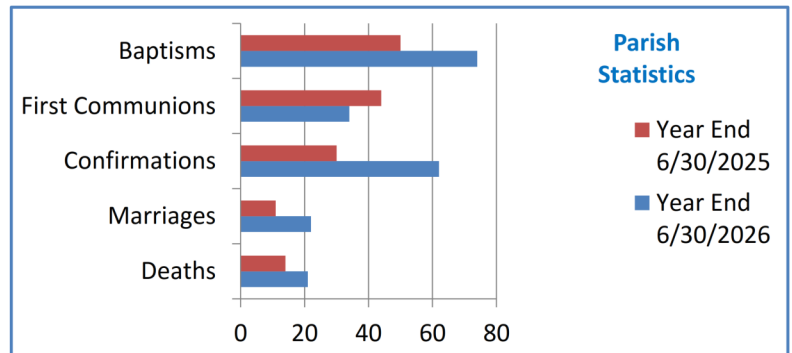
September 15, 2026

State of St. Sylvester Parish

Saint Sylvester Parish closes another fiscal year with much to be grateful for. We are deeply thankful for the parishioners whose faith, generosity, and care make this parish such a strong and vibrant community.

As the graphic to the right reflects, we are blessed to be a faith-filled community centered on the sacraments. Even as our classrooms and facilities are often full, we continue to joyfully keep the sacraments at the heart of all we do.

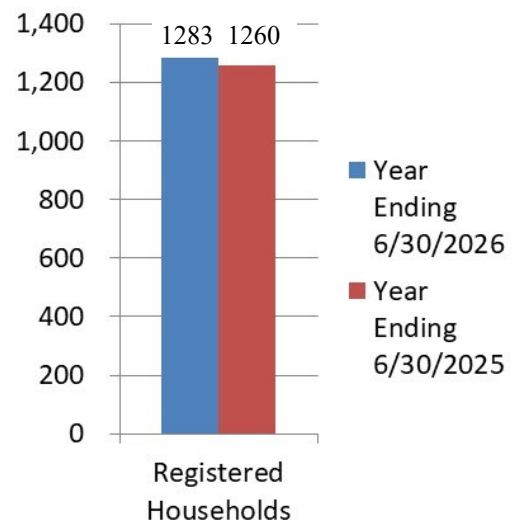
Looking ahead, we are excited for the new opportunities and experiences the coming year will bring. This past year has reminded us that, when we come together as a community, we can accomplish great things in a spirit of joy and cooperation. We look forward to building on this strong foundation and continuing our mission here at Saint Sylvester Parish.



Parish Rolls

Although our growth was modest again this year, we can be encouraged that our parish still added 23 households. Many churches today are stagnant or declining, yet our parish remains large and vibrant. Our families represent many stages of life, from single young adults and newlyweds to families with young children and retired parishioners. This multigenerational congregation is what makes us truly special. We do more than welcome people—we help them feel at home.

As noted in last year's report, many new housing developments are still being built around our parish grounds. Many of these families moving into these neighborhoods will choose our church as their home, and we will be ready to welcome them.



Catholic Sharing Appeal

The Catholic Sharing Appeal (CSA) is an annual diocesan campaign that helps fund our share of the diocesan operating budget. Any amount collected beyond our assessment is returned directly to the parish. Last year, we met our diocesan goal and received \$49,962 back.

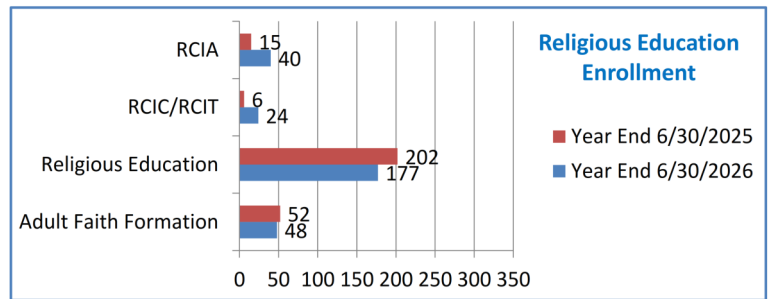
	2023 CSA Year	2024 CSA Year	2025 CSA Year	2026 CSA Year Current Year (collecting payments now)
Pledged	\$191,205	\$185,219	\$212,015	\$187,743
Number of Pledges	426	415	394	416
Payments Received	\$187,922	\$178,439	\$207,047	\$161,228
Amount Returned to Parish	\$61,886.79	\$39,564.47	\$49,962.84	\$0.00

For the current campaign, we have enough pledged to meet our assessment and expect to receive about \$3,000 back. Thank you for your continued support of the CSA Campaign year after year.

Religious Education

Our Religious Education Program is an essential part of parish life. Dedicated volunteers generously give their time to teach children and adults through quality programs ranging from first grade through adult faith formation. With a variety of class formats and styles, there is something for everyone. Please check the bulletin for program days and times, or contact the parish office for more information.

We extend our heartfelt thanks to all our volunteers. Your passion, kindness, and commitment truly make a difference. As we look forward to the future, we are confident that, with your continued support, our Religious Education program will remain a cornerstone of our community.



Mausoleum

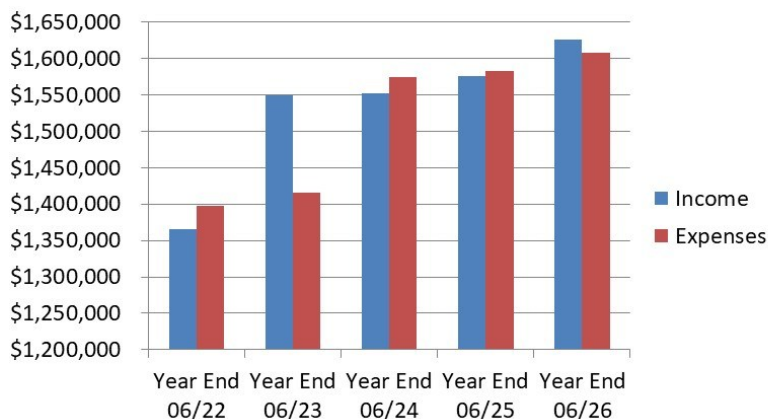
In November 2025, we began an exciting project to build a beautiful mausoleum here on our parish property. Since then, we have pre-sold 69 crypts and 166 niches and raised \$1.25 million toward our \$2 million goal. If construction has not started by the time this report is published, it should begin any day. All permits have been approved, and we are ready to start building. This is an exciting time for our parish, and we are grateful for your support.



If you have any questions concerning our Annual Report, feel free to contact any of our Finance Council members:

Fr John Kelly, Pastor	Jim Kizer, Chair	Javier Ruiz, Secretary	Jeff Arnett, Member
Nic Bray, Member	Gilbert Edwards, Member	Tom Pitts, Member	Mark Burson, Parish Administrator

Income/Expense Comparison



Offertory Year over Year



St. Sylvester Parish
Balance Sheet
June 30, 2026

	2025-2026	2025-2026
Income	Actual	Budgeted
Offertory	\$1,443,660.48	\$1,385,000.00
CSA Overgoal	\$50,217.09	\$31,000.00
Program Fees	\$19,487.92	\$20,000.00
Advertising	\$1,420.00	\$1,500.00
Interest	\$34,864.49	\$20,000.00
Other Sources	\$47,829.27	\$46,800.00
Insurance Premium	\$28,368.00	\$36,000.00
Total Income	\$1,625,847.25	\$1,540,300.00
Expenses		
Operations	\$514,248.54	\$518,541.51
Utilities	\$99,739.04	\$99,770.00
Programs	\$63,491.79	\$41,500.00
Maintenance	\$87,406.77	\$71,000.00
Payroll	\$531,073.31	\$506,675.84
Mortgage	\$311,643.84	\$310,725.06
Total Expenses	\$1,607,603.29	\$1,548,212.41
Net Gain (Loss)	\$18,243.96	-\$7,912.41

Income Statement and New Budget

We ended the fiscal year with a net profit of \$18,244. When we adjusted the budget in November 2025, we projected a year-end loss of nearly \$8,000. Through careful spending for the remainder of the year and your generous giving, we were able to finish with a profit instead of a loss.

Our current budget projects a small year-end profit of just over \$2,000. We will continue to monitor spending carefully, with the goal of ending the year with a larger profit than projected.

We remain committed to managing the funds you entrust to us responsibly as we operate this parish.

Conclusion

On behalf of the finance council, we would like to express our heartfelt gratitude for the incredible support you have shown to our parish throughout the past year. Your generosity—whether through financial contributions, volunteering your time, or sharing your unique talents—has made a profound impact on our community

As we look ahead, we are excited to continue working together and providing opportunities for spiritual growth, service, and fellowship. We are confident that with your continued support, the coming year will be filled with blessings and success for our parish.

May God Bless us,
Saint Sylvester Finance Council

Assets	June 30, 2026
Cash for Operations	\$71,154.40
Accounts Receivable	\$0.00
Savings	\$41,759.85
Hurricane Savings	\$401,015.81
Mausoleum Savings	\$931,278.03
Insurance Savings	\$2,619.46
Prepaid Expenses	\$108,444.35
Fixed Assets	\$5,670,110.20
Total Income	\$7,226,382.10

Liabilities and Equity

Accounts Payable	\$44,648.38
Mortgage	\$1,906,817.90
Diocesan Loans	\$0.00
Committed Funds	\$74,296.49
Equity	\$5,200,619.33
Total Expenses	\$7,226,382.10

St. Sylvester Catholic Church 2026-2027 Budget

Income		July 1, 2026 - June 30, 2027
Offertory		\$1,445,000.00
Programs		\$20,000.00
Advertising		\$1,500.00
Interest		\$36,000.00
CSA Overgoal		\$3,000.00
Insurance Premium		\$30,000.00
Other Sources		\$48,600.00
Total Income		\$1,584,100.00
Expenses		
Operations		\$357,262.88
Utilities		\$103,440.36
Programs		\$42,600.00
Maintenance		\$71,200.00
Payroll		\$552,184.10
Property/Liability Ins		\$144,325.80
Mortgage		\$310,830.96
Total Expenses		\$1,581,844.10
Net Gain (Loss)		\$2,255.90