

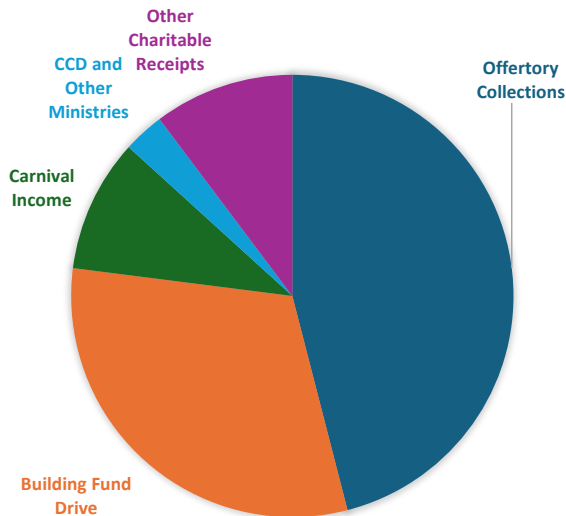
ST. MARK THE EVANGELIST CATHOLIC CHURCH

PARISH FINANCIAL REPORT (UNAUDITED)

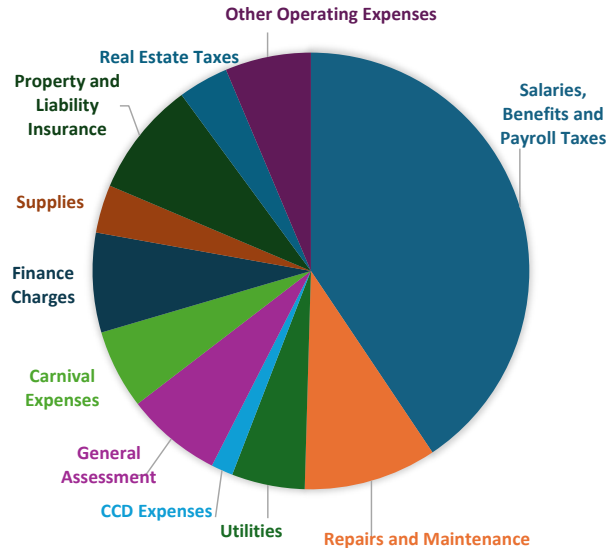
Fiscal Year Ended June 30, 2026

SUPPORT AND REVENUE	FY 2026
Offertory Collections	1,422,444
Building Fund Drive	959,754
Carnival Income	300,973
CCD and Other Ministries	92,991
Other Charitable Receipts	317,071
TOTAL SUPPORT AND REVENUE	3,093,233
EXPENSES	FY 2026
Salaries, Benefits and Payroll Taxes	767,299
Repairs and Maintenance	186,092
Utilities	102,275
CCD Expenses	30,650
General Assessment	134,099
Carnival Expenses	110,860
Finance Charges	139,244
Supplies	67,303
Property and Liability Insurance	161,198
Real Estate Taxes	70,428
Other Operating Expenses	120,145
TOTAL EXPENSES	1,889,593
RECEIPTS LESS OPERATING EXPENSES	1,203,640
Payments Toward Loan Principal	(561,803)
Renew and Restore / Capital Adjustments	(471,135)
CASH FLOW AFTER LISTED ADJUSTMENTS	170,701

FY 2026 SUPPORT AND REVENUE



FY 2026 EXPENSES



Thank you for your generosity and continued support of St. Mark Catholic Church.