



The next meeting of the Gunnison Valley Transportation Authority (RTA) will take place:

**September 25th, 2026, at 8:00 a.m.
In the Board of County Commissioners Room
located in the Gunnison County Courthouse,
200 East Virginia Avenue in Gunnison.**

For copies of the agenda and minutes of previous meetings, please go to
www.gunnisonvalleyrta.com/meetings
or call Scott Truex at 970-275-0111.

Two or more County Commissioners may be in attendance at this meeting.

Also, three or more RTA Board Members may attend the monthly Mayor/Manager meetings, which are held at noon on the first Thursday of each month – call Scott Truex at 970-275-0111 for the next meeting location.



AGENDA – SEPTEMBER 25, 2026
GUNNISON VALLEY TRANSPORTATION AUTHORITY
GUNNISON COUNTY COURTHOUSE
COUNTY COMMISSIONERS’ ROOM – 8:00 A.M.

8:00 A. INTRODUCTION

CONSENT AGENDA – motion & decision requested to approve the consent agenda

- B. ADOPTION OF THE AGENDA
- C. APPROVAL OF AUGUST 14, 2026 MEETING MINUTES
- D. FINANCIAL REPORT
- E. CORRESPONDENCE - None
- F. OLD BUSINESS
 - 1) Air program report
 - 2) Bus program reports

REGULAR AGENDA

- 8:05 F. OLD BUSINESS - continued
- 3) Airport update – Rick Lamport
 - 4) Tourism and Prosperity Partnership report – Andrew Sandstrom
 - 5) Air service update – Bill Tomcich
 - 6) Executive Director’s report – Scott Truex
 - 7) Adoption of GVRTA Core Air Service Statement – Scott Truex – **motion and decision requested**
 - 8) Update from the design committee regarding the transit center project at 301 W. Tomichi Avenue – discussion – Matt Schwartz, Liz Smith, and Leia Morrison
- 8:35 G. PUBLIC COMMENT PERIOD (At this time, members of the public may provide comments to the Board on topics that are not on the agenda. Any questions will be received as comments and potentially responded to by the appropriate staff or Board member, following the meeting. Per Colorado Open Meetings Law, no Board discussion or action will take place until a later date, unless an emergency situation is deemed to exist by the GVRTA Attorney. Each speaker has a time limit of 5 minutes to facilitate efficiency in the conduct of the meeting and to allow an equal opportunity for everyone wishing to speak.)
- 8:40 H. COMMENTS FROM BOARD MEMBERS & STAFF
- 8:45 I. NEW BUSINESS
- 1) Approval of bus window advertising artwork for Whetstone Village – Scott Truex – **motion and decision requested**

- 2) Approval of contract for engineering and project management services for bus stop improvements at 11th and Virginia, improvements at the Hwy 135 and Denver bus stop and the Hwy 135 and Spencer bus stop, and a bus pullout at the CB South POA – Scott Truex – **motion and decision requested**
- 3) Authorization of expenditure beyond contracted amount for Mt. Express Senior Service – Scott Truex – **motion and decision requested**
- 4) 2027 and beyond CTE Grant Application – Scott Truex – discussion
- 5) GVRTA sales tax history – Scott Truex – discussion
- 6) GVRTA grant history – Scott Truex – discussion
- 7) GVRTA Draft 2027 Budget – Scott Truex – discussion
- 8) GVRTA Draft 2027-2031 Five-Year Financial Plan – Scott Truex – discussion
- 9) Authorization of the Board Chair to sign a Services Agreement with Tomcich Travel, LLC to provide the services of Bill Tomcich to perform the duties of Air Services Manager for the GVRTA for 2027 and 2028 – Scott Truex – **motion and decision requested**
- 10) Authorization of the Board Chair to sign a Services Agreement with Ecovatus, LLC to provide the services of Mike Patterson to perform the duties of Bus Operations Manager for the GVRTA for 2027 and 2028 – Scott Truex – **motion and decision requested**
- 11) Authorization of the Board Chair to sign a Services Agreement with Social Firekeeper, LLC to provide the services of Leia Morrison to perform the duties of Marketing and Communications Manager for the GVRTA for 2027 and 2028 – Scott Truex – **motion and decision requested**

9:55 J. ADJOURNMENT OF REGULAR MEETING

All times are approximate – the meeting may move more quickly or more slowly than indicated.
Next meeting – November 6th at 8:00 a.m. in the Crested Butte Town Offices.

GUNNISON VALLEY TRANSPORTATION AUTHORITY
MEETING MINUTES
August 14, 2026
Mt. Crested Butte Town Council Meeting Chambers

A. INTRODUCTION

Matt Schwartz called the meeting to order at 8:00 am

Board members in attendance: Matt Schwartz, Liz Smith, Laura Puckett Daniels, Ian Billick, Gabi Prochaska, Nicholas Kempin and Diego Plata (ZOOM)

Scott Truex, Leia Morrison, Mike Patterson, Bill Tomcich, Andrew Sandstrom (ZOOM), Kathy Fogo (ZOOM), and community members are also present.

CONSENT AGENDA

B. ADOPTION OF THE AGENDA

C. APPROVAL OF THE JUNE 26, 2026 MEETING MINUTES

D. EXECUTIVE DIRECTOR'S FINANCIAL REPORT

E. CORRESPONDENCE

F. OLD BUSINESS

1) Air program reports

2) Bus program reports

3) RAE contract for consulting services

Laura Puckett Daniels ***moved to approve the consent agenda.*** Liz Smith seconded the motion. The motion passed unanimously. **8:00 am Zoom Time Stamp**

F. OLD BUSINESS CONTINUED

4) Airport Update **8:00**

No update.

5) Tourism and Prosperity Partnership (TAPP) report **8:00 am**

Andrew Sandstrom shared the Tourism and Prosperity Partnership Report.

6) Air Service Update **8:03 am**

Bill Tomcich gave the air service update.

7) Executive Director's Report **8:18 am**

Scott Truex gave the Executive Director's report.

8) Corridor planning project update **8:34 am**

Scott Truex answered questions on the corridor planning project.

Public Comment **8:37 am**

There was no public comment.

Comments from Board & Staff 8:37am

I. New Business 8:40 am

1) Authorization of Board Chair to sign a contract with United Airlines for winter 2026-2027 air service between Gunnison and Houston and between Gunnison and Chicago

Liz Smith ***moved to authorize the board chair to sign a contract with United Airlines for service as described for an amount not to exceed \$298,219.*** Ian Billick seconded the motion. The motion passed unanimously.

Liz Smith ***moved to authorize the Board Chair to sign a contract with United Airlines for winter service of 43 round-trips between Gunnison and Chicago for an amount not to exceed \$795,878 if we receive a grant amendment from the DOT which will pay 50% of the cost up to \$397,939 by September 15 for the service or to sign a contract with United Airlines for winter service of 21round trips with a cap of \$350,475 if we do not receive the grant amendment.*** Laura Puckett Daniels seconded the motion. The motion passed unanimously.

2) Approval of the winter 2026-2027 Bus Schedule 9:16 am

Laura Puckett Daniels ***moved to approve adoption of the new 2026-2027 Bus Schedule.*** Gabi Prochaska seconded the motion. The motion passed unanimously.

3) Approval of RFQ for engineering services for bus stop improvements at 11th and Virginia and bus pullout at the CB South POA & 135 and Denver and 135 and Spencer 9:18 am

Laura Puckett Daniels moved to approve the RFQ for engineering services for bus stop improvements at the 11th and Virginia and bus pullout at the CD South POA. Nicholas Kempin seconded the motion. The motion passed unanimously.

4)Acceptance of the 2025 Audit of the financial statements of the Gunnison Valley Transportation Authority 9:25 am

Ian Billick moved to accept the 2025 Audit of the financial statements of the Gunnison Valley Transportation Authority. Gabi Prochaska seconded the motion. The motion passed unanimously.

5)GVRTA Draft 2027 Budget and Budget Assumptions 9:28 am

Scott Truex presented the GVRTA draft 2027 Budget and Budget Assumptions.

6)Possible amendment to the GVRTA bus window advertising policy 9:39 am

Ian Billick moved to adopt the policy as revised. Gabi Prochaska seconded the motion. The motion passed unanimously.

7) Update from the design committee regarding the transit center project at 301 W. Tomichi Avenue **10:01 am**

Scott Truex and the committee updated the board on the cost estimate.

Diego Plata ***moved to continue with design development of the transit center as described in the cost estimate with the understanding that we will include the new estimate for constructing the transit center of in the 2027 budget and that public parking is no longer part of the plan.*** Nicholas Kempin seconded. The motion passed unanimously.

8) Adoption of GVRTA Employee Housing Policy Statement **10:04 am**

Gabi Prochaska moved to adopt the GVRTA Employee Housing Policy Statement. Ian Billick seconded the motion. The motion passed unanimously.

9) Adoption of GVRTA Commuter Bus Energy Efficiency Statement **10:05 am**

Liz Smith moved to adopt the GVRTA Commuter Bus Energy Efficiency Statement. Diego Plata seconded the motion. The motion passed unanimously.

10) Approval of letter to Phil Weiser **10:06 am**

Liz Smith moved to approve the letter to all of the gubernatorial candidates with adding a reference to Bustang to the letter. Nicholas Kempin seconded the motion. The motion passed unanimously.

11) Reauthorization of the Executive Director to sign a contract with Davey Coach to purchase three 30-passenger buses **10:09**

Ian Billick motion to authorize the GVRTA Executive Director to enter into a contract with Davey Coach to purchase three 30 passenger Body on Chassis buses using CTE and local funding through the DRCOG contract for an amount not to exceed \$1,155,000 in total after receiving Purchase Authorization from CDOT. Laura Puckett Daniels seconded the motion. The motion passed unanimously.

12) Informational items requested as a follow up to the April 3, 2026 Retreat – discussion Core bus service performance b. Separate Commuter Bus from Circulator Bus in Gunnison c. Core Air Service Thoughts and Correspondence was discussed. **10:17 am**
Scott presented the three topics in anticipation of the upcoming work session.

The meeting adjourned at 10:20 am



July, 2026 - Financial Report:

This report was prepared for the GVRTA Board of Directors on September 14, 2026 with information provided by the County Finance Department and shows posted revenues through July, 2026 and expenditures through July, 2026.

Sales Tax Revenues:

 Gunnison Valley Transportation Authority Sales Tax Revenues								
Month	2023	2024	2025	Budget 2026	Actual 2026	% vs Budget	% Change 25-26	Projected 2026
Jan	\$ 471,041	\$ 471,261	\$ 458,136	\$ 472,000	\$ 427,251.51	-9.5%	-6.7%	\$ 427,251
Feb	\$ 484,914	\$ 503,629	\$ 524,134	\$ 540,000	\$ 520,832.86	-3.5%	-0.6%	\$ 520,833
Mar	\$ 537,816	\$ 518,936	\$ 542,008	\$ 558,000	\$ 561,048.11	0.5%	3.5%	\$ 561,048
April	\$ 296,774	\$ 300,108	\$ 346,929	\$ 357,000	\$ 351,068.98	-1.7%	1.2%	\$ 351,069
May	\$ 371,561	\$ 389,756	\$ 417,393	\$ 430,000	\$ 417,873.69	-2.8%	0.1%	\$ 417,874
June	\$ 544,420	\$ 583,054	\$ 607,788	\$ 626,000	\$ 657,055.39	5.0%	8.1%	\$ 657,055
July	\$ 753,805	\$ 708,783	\$ 801,953	\$ 826,000	\$ 757,496.36	-8.3%	-5.5%	\$ 757,496
Aug	\$ 631,167	\$ 667,642	\$ 666,978	\$ 687,000			1.5%	\$ 676,983
Sept	\$ 598,134	\$ 602,517	\$ 611,928	\$ 634,000			1.5%	\$ 621,107
Oct	\$ 447,192	\$ 525,608	\$ 465,656	\$ 475,000			1.5%	\$ 472,641
Nov	\$ 387,207	\$ 374,552	\$ 379,600	\$ 411,000			1.5%	\$ 385,294
Dec	\$ 528,949	\$ 567,885	\$ 582,643	\$ 561,000			1.5%	\$ 591,383
Year-to-date	\$ 3,460,331	\$ 3,475,527	\$ 3,698,341	\$ 3,809,000	\$ 3,692,626.90	-3.1%	-0.2%	
Full Year	\$ 6,052,980	\$ 6,213,731	\$ 6,405,146	\$ 6,577,000		-2.1%	0.5%	\$ 6,440,033

Gunnison Valley Transportation Authority  Financial Report - July, 2026					YTD Actual	2026 Budget	Revisions	2026 Projected
Distribution of Sales Tax Revenues among GVRTA funds					\$ 3,692,626.90	\$ 6,577,000	\$ (136,967)	\$ 6,440,033
Sales Tax to General Fund					\$ 2,442,626.90	\$ 4,213,000	\$ (72,967)	\$ 4,140,033
Sales Tax to Capital Fund					\$ 1,250,000.00	\$ 1,250,000	\$ -	\$ 1,250,000
Sales Tax to Air Command Fund					\$ -	\$ 650,000	\$ (100,000)	\$ 550,000
Sales Tax to Senior Transportation Fund					\$ -	\$ 464,000	\$ 36,000	\$ 500,000
					\$ 3,692,626.90	\$ 6,577,000	\$ (136,967)	\$ 6,440,033

GVRTA Fund Reports:

GVRTA General Fund Financial Report - July, 2026		YTD Actual	2026 Budget	Revisions	2026 Projected
Beginning Fund Balance		\$ 3,231,964	\$ 3,040,489	\$ 191,475	\$ 3,231,964
Revenues					
Sales Tax Revenues		\$ 2,442,626.90	\$ 4,213,000	\$ (72,967)	\$ 4,140,033
Sales Tax - Clerk		\$ 23,175.40	\$ 40,000	\$ (2,000)	\$ 38,000
Interest Charges		\$ 1,017.33	\$ 1,000	\$ 995	\$ 1,995
Other Fines		\$ 500.20	\$ 1,000	\$ 400	\$ 1,400
Insurance - coverage for damage to Unit B Chipeta		\$ 26,634.34	\$ -	\$ 26,634	\$ 26,634
Rental Income - West Evans Maintenance Facility		\$ 15,400.00	\$ 26,400	\$ -	\$ 26,400
Rental Income - Solstice and Lazy K Housing Units		\$ 56,700.00	\$ 97,200	\$ -	\$ 97,200
Earnings on Investments		\$ 34,232.06	\$ 100,000	\$ (26,000)	\$ 74,000
CTE A&O Clean Transit Enterprise Service Expansion Op. Grant			\$ -		
5311 A & O FTA 5311 Admin. & Operating Grants		\$ 378,019.00	\$ 378,000	\$ 19	\$ 378,019
Total Revenues		\$ 2,978,305.23	\$ 4,856,600	\$ (72,919)	\$ 4,783,681
Expenditures:					
Postage			\$ 100	\$ -	\$ 100
Supplies & Equipment Under \$4,000		\$ 3,068.08	\$ 4,000	\$ -	\$ 4,000
Bus Registrations		\$ 198.52	\$ -	\$ 199	\$ 199
Building Repair and Maintenance		\$ 40,799.79	\$ 40,000	\$ 10,000	\$ 50,000
Travel - Transportation		\$ 463.15	\$ 6,000	\$ (4,000)	\$ 2,000
Travel - Meals		\$ 298.93	\$ 5,000	\$ (4,000)	\$ 1,000
Travel - Lodging		\$ 1,991.33	\$ 5,000	\$ (1,000)	\$ 4,000
Legal Services		\$ 9,714.09	\$ 10,000	\$ 10,000	\$ 20,000
Contracted Temp. Help - GTFS & RAE		\$ 1,530.00	\$ 58,000	\$ (52,000)	\$ 6,000
Contract SVCS - Social Firekeeper, Swiftly, Bus Stops		\$ 53,421.80	\$ 85,000	\$ (15,000)	\$ 70,000
Management Services - TMS		\$ 71,666.64	\$ 107,500	\$ -	\$ 107,500
Meetings - Registrations		\$ 1,180.00	\$ 2,000	\$ (600)	\$ 1,400
State Fees		\$ 9,942.44	\$ 30,000	\$ (2,000)	\$ 28,000
County Treasurer's Fees		\$ 38,980.86	\$ 77,000	\$ -	\$ 77,000
Late Night Taxi & Bustang Services			\$ 173,000	\$ (415)	\$ 172,585
Advertising, Notices, Public Outreach & Website		\$ 4,640.82	\$ 15,000	\$ (6,800)	\$ 8,200
Dues & Memberships - CASTA and POA Memberships		\$ 29,350.23	\$ 33,000	\$ (3,000)	\$ 30,000
Auditing		\$ 13,100.00	\$ 13,905	\$ (805)	\$ 13,100
Insurance & Bonds		\$ 22,223.46	\$ 25,000	\$ (2,700)	\$ 22,300
Utilities		\$ 104.68	\$ 1,000	\$ (800)	\$ 200
Investment Commissions/Fees			\$ 100	\$ -	\$ 100
Transfer to County General Fund - Finance Dept.		\$ 8,458.31	\$ 14,500	\$ -	\$ 14,500
5311 - A	Management Services - TMS	\$ 71,666.64	\$ 107,500	\$ -	\$ 107,500
5311 - A	Bus Operations Manager - Ecovatus	\$ 54,000.00	\$ 81,000	\$ -	\$ 81,000
5311 - O	Diesel Fuel	\$ 217,242.46	\$ 250,000	\$ 147,000	\$ 397,000
5311 - O	CNG Fuel	\$ 100,842.36	\$ 300,000	\$ (128,000)	\$ 172,000
5311 - O	Repair & Maintenance - Vehicles	\$ 318,310.44	\$ 673,000	\$ 27,000	\$ 700,000
5311 - O	Purchased Transportation Services	\$ 1,970,570.05	\$ 3,400,000	\$ (15,000)	\$ 3,385,000
Total Expenditures		\$ 3,043,765.08	\$ 5,516,605	\$ (41,921)	\$ 5,474,684
Ending General Fund Balance		\$ 3,166,504	\$ 2,380,484	\$ 160,477	\$ 2,540,961
Report shows posted revenues through July and expenditures through July.					
Report prepared by Scott Truex with information from the County Finance department on September 14, 2026.					

GVRTA Fund Reports:

GVRTA Capital Reserve Fund  Financial Report - July, 2026				
	YTD Actual	2026 Budget	Revisions	2026 Projected
Beginning Fund Balance	\$ 347,807	\$ 336,762	\$ 11,045	\$ 347,807
Revenues:				
5339 - c Federal Section 5339(a) CCCP G-1046	\$ 1,398,726.00	\$ 1,426,924	\$ (28,198)	\$ 1,398,726
Federal Section 5339(b) Disc. G-1047	\$ 1,511,980.85	\$ 1,516,108	\$ (4,127)	\$ 1,511,981
State SB267 Grant for Facility G-3591	\$ 31,364.38	\$ 1,000,000	\$ (900,000)	\$ 100,000
CTE Grants for expansion of service G-1045		\$ 739,000	\$ (739,000)	\$ -
Sales Tax Revenues	\$ 1,250,000.00	\$ 1,250,000	\$ -	\$ 1,250,000
Total Revenues	\$ 4,192,071.23	\$ 5,932,032	\$ (1,671,325)	\$ 4,260,707
Expenditures:				
5339 - c Bus Purchases - G1046	\$ 1,748,407.80	\$ 1,776,921	\$ (28,513)	\$ 1,748,408
5339 - c Bus Purchases - G-1047	\$ 1,778,800.42	\$ 1,776,921	\$ 1,879	\$ 1,778,800
CTE - c Bus Purchases - Three smaller buses- G-1045		\$ 1,020,000	\$ (1,020,000)	\$ -
Bus Purchase (Local)	\$ 10,963.57	\$ 3,500	\$ 7,464	\$ 10,964
SB 267 Facility Design & Construction G-3591	\$ 39,925.26	\$ 1,500,000	\$ (1,400,000)	\$ 100,000
Housing/Land Purchases		\$ -	\$ -	\$ -
Capital Improvements		\$ 185,200	\$ (155,200)	\$ 30,000
Total Expenditures	\$ 3,578,097.05	\$ 6,262,542	\$ (2,594,370)	\$ 3,668,172
Ending Fund Balance	\$ 961,781	\$ 6,252	\$ 934,090	\$ 940,342
Report shows posted revenues through July and expenditures through July.				
Report prepared by Scott Truex with information from the County Finance department on September 14, 2026.				
GVRTA Air Command Fund  Financial Report - July, 2026				
	YTD Actual	2026 Budget	Revisions	2026 Projected
Beginning Fund Balance	\$ 1,992,456	\$ 1,991,957	\$ 499	\$ 1,992,456
Revenues:				
Sales Tax Revenues	\$ -	\$ 650,000	\$ (100,000)	\$ 550,000
SCASD Grant		\$ -	\$ -	\$ -
Total Revenues	\$ -	\$ 650,000	\$ (100,000)	\$ 550,000
Expenditures:				
Airline Guarantees - Houston	\$ 204,352.00	\$ 204,352	\$ -	\$ 204,352
Professional Services - Tomcich Travel	\$ 71,330.76	\$ 111,000	\$ (3,000)	\$ 108,000
Gunnison County - Airport Airline Mechanic Subsidy		\$ 60,000	\$ (60,000)	\$ -
Airline Guarantees - ORD	\$ 308,004.00	\$ 308,004	\$ -	\$ 308,004
Total Expenditures	\$ 583,686.76	\$ 683,356	\$ (63,000)	\$ 620,356
Ending Fund Balance	\$ 1,408,769	\$ 1,958,601	\$ (36,501)	\$ 1,922,100
Report shows posted revenues through July and expenditures through July.				
Report prepared by Scott Truex with information from the County Finance department on September 14, 2026.				
GVRTA Senior Transportation Fund  Financial Report - July, 2026				
	YTD Actual	2026 Budget	Revisions	2026 Projected
Beginning Fund Balance	\$ 367,939	\$ 386,454	\$ (18,515)	\$ 367,939
Revenues:				
Sales Tax Revenues	\$ -	\$ 464,000	\$ 36,000	\$ 500,000
Total Revenues	\$ -	\$ 464,000	\$ 36,000	\$ 500,000
Expenditures:				
Capital Expenses	\$ 11,797.76	\$ -	\$ 13,798	\$ 13,798
Contracted Services	\$ 289,634.53	\$ 460,000	\$ 50,000	\$ 510,000
Total Expenditures	\$ 301,432.29	\$ 460,000	\$ 63,798	\$ 523,798
Ending Fund Balance	\$ 66,507	\$ 390,454	\$ (46,313)	\$ 344,141
Report shows posted revenues through July and expenditures through July.				
Report prepared by Scott Truex with information from the County Finance department on September 14, 2026.				

Summary of all Funds

GVRTA Total Revenues and Expenditures					
	Financial Report - July, 2026	YTD Actual	2026 Budget	Revisions	2026 Projected
Beginning Fund Balance		\$ 5,940,166	\$ 5,755,662	\$ 184,504	\$ 5,940,166
Revenues:		\$ 7,170,376	\$ 11,902,632	\$ (1,808,244)	\$ 10,094,388
Expenditures:		\$ 7,506,981	\$ 12,922,503	\$ (2,635,493)	\$ 10,287,010
Ending Fund Balance		\$ 5,603,561	\$ 4,735,791	\$ 1,011,753	\$ 5,747,544
Report shows posted revenues through July and expenditures through July.					
Report prepared by Scott Truex with information from the County Finance department on September 14, 2026.					
	GVRTA Summary of all Funds Financial Report - July, 2026	2026 Actual Beginning Balance	YTD Current Balances	2026 Budget Ending Balance	2026 Projected Ending Balance
Fund Balances				Revisions	
Unrestricted General Fund Balance		\$ 3,231,964	\$ 3,166,504	\$ 2,380,484	\$ 160,477
Capital Reserve Fund Balance		\$ 347,807	\$ 961,781	\$ 6,252	\$ 934,090
Air Command Fund Balance		\$ 1,992,456	\$ 1,408,769	\$ 1,958,601	\$ (36,501)
Senior Transportation Fund Balance		\$ 367,939	\$ 66,507	\$ 390,454	\$ (46,313)
Total Fund Balance		\$ 5,940,166	\$ 5,603,561	\$ 4,735,791	\$ 1,011,753
Report shows posted revenues through July and expenditures through July.					
Report prepared by Scott Truex with information from the County Finance department on September 14, 2026.					

GVRTA Housing Report and Housing Contributions to General Fund:

Gunnison Valley Transportation Authority GVRTA Housing Status Report											2026										
	Year Built	Year Purchased	Initial Cost	Major Repairs	Total Cost	Occupied															
						J	F	M	A	M	J	J	A	S	O	N	D				
Solstice Unit G 118 7th St, CB	1993	2022	\$ 602,911	\$ -	\$ 602,911	X	X	X	X	X	X	X	X								
Lazy K 117 Chipeta Ct Unit A	2022	2022	\$ 357,932	\$ -	\$ 357,932	X	X	X	X		X	X	X								
Lazy K 117 Chipeta Ct Unit B	2022	2022	\$ 357,932	\$ -	\$ 357,932					X	X										
Lazy K 117 Chipeta Ct Unit C	2022	2022	\$ 357,932	\$ -	\$ 357,932					X	X		X	X							
Lazy K 117 Chipeta Ct Unit D	2022	2022	\$ 357,932	\$ -	\$ 357,932	X	X	X	X	X	X	X	X								
Lazy K 117 Chipeta Ct Unit E	2022	2022	\$ 357,932	\$ -	\$ 357,932	X	X	X	X	X	X	X	X								
Lazy K 104 Ouray Ln Unit A	2023	2023	\$ 417,997	\$ -	\$ 417,997	X					X	X	X								
Lazy K 107 Ouray Ln Unit A	2023	2023	\$ 407,786	\$ -	\$ 407,786					X	X	X	X								
Lazy K 110 Ouray Ln Unit A	2023	2023	\$ 425,336	\$ -	\$ 425,336	X	X	X	X	X	X	X	X								
			\$ 3,643,689	\$ -	\$ 3,643,689	6	5	5	7	7	7	8	8								

GVRTA Housing: Revenues and Expenses	2022	2023	2024	2025	YTD 2026	Total
Rental Income	\$ 6,269	\$ 46,121	\$ 83,651	\$ 93,773	\$ 56,700	\$ 286,514
Expenses						
Lazy K POA Dues	\$ -	\$ 3,506	\$ 5,004	\$ 5,562	\$ 5,562	\$ 19,634
Solstice POA Dues	\$ 499	\$ 6,336	\$ 6,336	\$ 6,336	\$ 6,780	\$ 26,287
Utilities (unocc. units)	\$ -	\$ 9,538	\$ 4,589	\$ 1,532	\$ -	\$ 15,659
Minor repairs & Maint.	\$ -	\$ -	\$ -	\$ 3,666	\$ 23,591	\$ 27,258
Insurance Deductible	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
Total Expenses	\$ 499	\$ 19,380	\$ 15,929	\$ 17,096	\$ 45,933	\$ 98,837
Added to General Fund	\$ 5,770	\$ 26,741	\$ 67,722	\$ 76,677	\$ 10,767	\$ 187,677

GVRTA Capital Assets & Bus Fleet:

Gunnison Valley Transportation Authority GVRTA List of Capital Assets			
Year completed	Description		Cost
2008	Gunnison City Bus Shelters	\$	6,000
2018	Tall Texan Bus Stops	\$	141,062
2018	Ohio Creek Bus Stops	\$	156,593
2019	North Valley Bus Stops	\$	465,997
2020	905 W. Evans Facility	\$	1,109,879
2020	Almont Bus Stops	\$	170,800
2022	Lazy K Five-Plex	\$	1,789,659
2022	Solstice Condominiums, Unit G	\$	602,911
2023	Gunnison City Bus Shelters	\$	77,228
2023	Lazy K 104A, 107A, and 110A	\$	1,251,119
2023	500 S. 9th Street bus storage lot	\$	323,033
2023	905 W. Evans Concrete Apron	\$	313,470
2024	Whetstone Bus Storage Facility	\$	4,311,279
2024	Gunnison City Bus Shelters	\$	41,227
2024	301 W. Tomichi Lot	\$	812,298
2024	Improvements to CBS Bus Stop	\$	120,850
2026	Improvements to Rec Center Bus Stop		
Total cost of assets:			\$ 11,693,405

2026 GVRTA Bus Fleet			Initial	Grant	Grant	Local	12-Yr dep.	2026	Odometer
Bus #	Year	Fuel	Price	Source	Funding	Funding	Current Value	Replacement Cost	(1/1/26)
504	2016	Diesel	\$ 532,856	Fed 5311	\$ 426,299	\$ 106,557	\$ 177,954	\$ 874,204	733,340
505	2016	Diesel	\$ 521,029	N/A	\$ -	\$ 521,029	\$ 173,686	\$ 874,204	689,099
506	2017	CNG	\$ 695,159	DOLA	\$ 167,924	\$ 527,235	\$ 231,719	\$ 874,204	582,510
503	2018	CNG	\$ 701,900	Fed 5339	\$ 561,520	\$ 140,380	\$ 292,458	\$ 874,204	543,688
502	2019	CNG	\$ 714,935	State SB-228	\$ 571,948	\$ 142,987	\$ 357,467	\$ 874,204	554,887
501	2019	CNG	\$ 714,935	Fed 5339	\$ 571,948	\$ 142,987	\$ 357,467	\$ 874,204	549,865
500	2020	CNG	\$ 751,781	Fed 5339/VW	\$ 623,940	\$ 127,841	\$ 438,182	\$ 874,204	418,118
507	2021	CNG	\$ 754,935	State-FASTER	\$ 603,948	\$ 150,987	\$ 503,289	\$ 874,204	363,228
508	2023	CNG	\$ 771,300	Fed 5339	\$ 730,000	\$ 41,300	\$ 706,925	\$ 874,204	249,854
509	2023	CNG	\$ 771,300	Fed 5339	\$ 730,000	\$ 41,300	\$ 707,025	\$ 874,204	268,377
510	2026	Diesel	\$ 874,204	N/A	\$ -	\$ 874,204	\$ 801,416	\$ 874,204	3,479
511	2026	Diesel	\$ 874,204	Fed 5339	\$ 743,073	\$ 131,131	\$ 874,204	\$ 874,204	1,443
512	2026	Diesel	\$ 874,204	Fed 5339	\$ 743,073	\$ 131,131	\$ 874,204	\$ 874,204	1,592
513	2026	Diesel	\$ 874,204	Fed 5339	\$ 699,363	\$ 174,841	\$ 874,204	\$ 874,204	1,480
514	2026	Diesel	\$ 874,204	Fed 5339	\$ 699,363	\$ 174,841	\$ 874,204	\$ 874,204	1,454
Totals			\$ 11,301,150		\$ 7,872,399	\$ 3,428,751	\$ 8,244,404	\$ 13,113,060	
					70%	30%			

RTA Board of Directors Meeting, September 2026

Air Program Report – Bill Tomcich

Preliminary August Results:

- **American:**
 - **Reliability and OTP:** 100% completion, 77.4% on time.
 - **Passenger #s & Load Factors:** Not yet available.
- **United:** SkyWest from DEN + Mesa service from IAH combined – pending final landing reports):
 - **Reliability and OTP (OO & YV combined):** 98.5% completed, 76.1% on time.
 - **Passenger #s:** 9,772 total revenue passengers – down -8% from last August.
 - **Monthly Load Factor:** 68.1% this August versus 81.5% last August (DEN finished with a 69.7% LF, IAH realized a 53.4% LF with service extended through the entire month.
- **Total AA + UA Combined:** Still awaiting AA's passenger numbers, but it will certainly be an all-time August record for GUC by a considerable margin.
- **JSX:** Finished the month of August with 1,116 passengers on 23 roundtrip flights, for a very impressive monthly load factor of 80.9%, albeit on reduced capacity.

Current Published Schedules for Fall 2026:

- **United from DEN:** 3x daily through Oct 24, then 2x daily Oct 25 – Dec 16.

Current Winter 2026/27 Schedule Plans:

- **American:** Not only has American has replaced the CRJ700s flown by SkyWest last winter with mainline Airbus 319s for this winter, but they are now planning to operate twice daily from DFW for the entire winter, one with a mainline A319 and the other with a CRJ700. This represents a total capacity increase of +59% over last winter and +33% over winter '24/25!
- **United:**
 - DEN-GUC service is planned to remain the same with 3x daily with E175s.
 - IAH-GUC will also remain the same with one flight daily with an E175 from Dec 17 – Mar 27 (supported through a MRG). But starting this winter, this route will be operated by SkyWest instead of Mesa, meaning all United flights into GUC this winter will feature the advanced avionics that have resulted in such a notable improvement in GUC reliability overall.
 - ORD-GUC is now expected to remain the same as last year with weekend only service as the U.S. DOT was unable to come through with an approval of the SCASDP grant modification request in time for winter publication.
- **Combined:** All told, GUC is currently scheduled to see a 14% increase in total seats this winter versus last – the only mountain resort currently scheduled to receive double-digit growth over last year at this point.



Bus program reports – August, 2026

Passengers by Month

Ridership on the GVRTA Gunnison - Crested Butte Commuter Bus Route 2026								2025			Year over Year	
Month	Total Passengers	Bus Trips	Service Hours	Service Miles	Days	Riders Per Trip	Riders Per Day	Riders	Per Trip	Per Day	Total Riders Change	Percent Riders Change
January	40,900	2,502	3,228	84,040	31	16.3	1,319.4	44,091	17.9	1,596.3	(3,191)	-7.2%
February	38,093	2,256	2,661	75,676	28	16.9	1,360.5	41,696	18.5	1,647.0	(3,603)	-8.6%
March	35,717	2,442	2,881	81,244	31	14.6	1,152.2	44,162	17.7	1,559.3	(8,445)	-19.1%
April	19,005	2,011	2,383	67,154	30	9.5	633.5	21,731	10.5	770.1	(2,726)	-12.5%
May	20,243	2,001	2,357	66,423	31	10.1	653.0	20,233	9.9	613.9	10	0.0%
June	27,458	1,952	2,262	64,857	30	14.1	915.3	27,716	14.0	878.0	(258)	-0.9%
July	33,846	1,972	2,427	67,745	31	17.2	1,091.8	36,041	17.7	1,120.9	(2,195)	-6.1%
August	29,706	2,001	2,342	66,814	31	14.8	958.3	31,621	15.5	1,014.6	(1,915)	-6.1%
September												
October												
November												
December												
Total	244,968	17,137	20,541	573,953	243	14.3	1,008.1	267,291			(22,323)	-8.4%

*Note: July ridership has been updated to include one day that was not included in the spreadsheet last month.

Spring, Summer, Fall - 2026 GVRTA On-Time Performance

Southbound - From Crested Butte 4-Way										
	# of Days	Planned # of Trips	Missed Trips	Actual # of Trips	Percentage of Missed Trips	Percentage of Actual Trips				
						Zero to 5 minutes late	Zero to 10 minutes late	Zero to 15 minutes late	More than 15 minutes	Not Tracked
April	25	825	22	803	2.7%	95.9%	99.1%	99.4%	0.1%	0.5%
May	31	1,023	23	1,000	2.2%	95.2%	98.9%	99.3%	0.2%	0.5%
June	30	990	14	976	1.4%	88.1%	94.7%	96.1%	0.4%	3.5%
July	31	1,023	10	1,013	1.0%	88.1%	98.3%	99.5%	0.2%	0.3%
August	31	1,023	23	1,000	2.2%	91.2%	97.2%	97.8%	0.5%	1.7%
September										
October										
November										
Total	148	4,884	92	4,792	1.9%	91.5%	97.6%	98.4%	0.3%	1.3%

Northbound - From Spencer and Hwy 135										
	# of Days	Planned # of Trips	Missed Trips	Actual # of Trips	Percentage of Missed Trips	Percentage of Actual Trips				
						Zero to 5 minutes late	Zero to 10 minutes late	Zero to 15 minutes late	More than 15 minutes	Not Tracked
April	25	825	21	804	2.5%	90.2%	97.4%	98.0%	0.4%	1.6%
May	31	1,023	22	1,001	2.2%	90.5%	96.8%	97.7%	0.4%	1.9%
June	30	990	14	976	1.4%	82.7%	93.5%	95.8%	1.0%	3.2%
July	31	1,023	10	1,013	1.0%	83.6%	95.6%	98.1%	0.7%	1.2%
August	31	1,023	22	1,001	2.2%	85.8%	95.3%	96.3%	0.4%	3.3%
September										
October										
November										
Total	148	4,884	89	4,795	1.8%	86.4%	95.7%	97.2%	0.6%	2.3%

Average:	1.9%	89.0%	96.6%	97.8%	0.4%	1.8%
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Performance Measures

Excellent (as expected)	< 2.0%	> 85%	> 90%	> 95%	< 1%
Needs Improvement	2.0%-4.0%	80%-85%	85%-90%	90%-95%	1% - 2%
Not Acceptable	> 4.0%	< 80%	< 85.0%	< 90%	> 2%

*June on-time performance was impacted by road construction

Passengers by Stop – Spring, Summer, & Fall, 2026

2026 Spring, Summer, & Fall RTA Bus Boardings by Bus Stop Northbound																				Total Northbound Passengers
Month	# of days	Gunnison Rec Center	Gunnison County Library	Gunnison Comm. Schools	11th & Virginia	Safeway Spruce & Hwy50	Teller & Hwy50	WCU Colorado & Ohio	Denver & Hwy135	Spencer & Hwy135	Tall Texan	Ohio Creek	Almont	ON CB South	OFF CB South	Riverland	Brush Creek	Riverbend	CB 4-Way	
April	25	1,025	306	657	746	889	707	381	685	919	193	157	241	600	322	39	68	34	272	7,919
May	31	951	445	833	1,177	1,159	914	550	960	1,437	329	253	372	1,025	508	48	137	65	414	11,069
June	30	1,079	651	780	1,434	1,446	1,551	710	1,281	2,018	596	320	710	1,759	820	97	216	165	835	15,648
July	31	1,667	604	850	1,623	1,845	1,729	877	1,362	2,246	520	341	1,004	2,323	844	158	275	228	1,541	19,193
August	31	1,345	427	888	1,479	1,517	1,635	858	1,243	1,949	551	327	766	2,020	685	143	187	170	1,007	16,512
September																				
October																				
November																				
Total	148	6,067	2,433	4,008	6,459	6,856	6,536	3,376	5,531	8,569	2,189	1,398	3,093	7,727	3,179	485	883	662	4,069	70,341
Avg / Day		41.0	16.4	27.1	43.6	46.3	44.2	22.8	37.4	57.9	14.8	9.4	20.9	52.2	21.5	3.3	6.0	4.5	27.5	475.3

2026 Spring, Summer, & Fall RTA Bus Boardings by Bus Stop Southbound																Total Southbound Passengers
Month	# of days	Mt CB Transit Center	CB 4-Way	Riverbend	Brush Creek	Riverland	ON CB South	OFF CB South	Almont	Ohio Creek	Tall Texan	Gunnison Rec Center				
April	25	1,174	3,224	84	203	152	470	763	198	62	322	151				6,040
May	31	1,815	5,248	104	211	240	594	1,417	359	99	370	134				9,174
June	30	2,630	6,731	93	205	316	769	1,839	380	78	444	164				11,810
July	31	3,991	7,878	94	248	372	880	2,139	432	77	444	237				14,653
August	31	3,348	7,097	97	269	334	834	1,982	443	92	508	172				13,194
September																
October																
November																
Total	148	12,958	30,178	472	1,136	1,414	3,547	8,140	1,812	408	2,088	858				54,871
Avg / Day		87.6	203.9	3.2	7.7	9.6	24.0	55.0	12.2	2.8	14.1	5.8				370.8

Passenger Boardings by Time – Northbound – Spring, Summer, & Fall, 2026

Gunnison Valley RTA Passengers by Time - Spring, Summer, Fall, 2026										Average Riders per Bus - Spring, Summer, Fall, 2026									
Northbound										Northbound									
Departing Rec. Center	April	May	June	July	Aug	Sept	Oct	Nov	Total	Departing Rec. Center	April	May	June	July	Aug	Sept	Oct	Nov	Total
5:21 AM	62	169	188	273	247				939	5:21 AM	2.5	5.5	6.3	8.8	8.0				6.3
5:51 AM	83	123	363	586	430				1,585	5:51 AM	3.3	4.0	12.1	18.9	13.9				10.7
6:21 AM	350	418	535	585	567				2,455	6:21 AM	14.0	13.5	17.8	18.9	18.3				16.6
6:56 AM	472	837	1307	1467	1376				5,459	6:56 AM	18.9	27.0	43.6	47.3	44.4				36.9
7:26 AM	353	597	730	771	777				3,228	7:26 AM	14.1	19.3	24.3	24.9	25.1				21.8
7:56 AM	325	421	892	919	807				3,364	7:56 AM	13.0	13.6	29.7	29.6	26.0				22.7
8:26 AM	227	324	686	761	622				2,620	8:26 AM	9.1	10.5	22.9	24.5	20.1				17.7
9:01 AM	313	446	492	695	582				2,528	9:01 AM	12.5	14.4	16.4	22.4	18.8				17.1
9:31 AM	213	279	474	565	434				1,965	9:31 AM	8.5	9.0	15.8	18.2	14.0				13.3
10:01 AM	167	224	456	660	469				1,976	10:01 AM	6.7	7.2	15.2	21.3	15.1				13.4
10:31 AM	210	274	499	547	505				2,035	10:31 AM	8.4	8.8	16.6	17.6	16.3				13.8
11:01 AM	194	289	397	505	389				1,774	11:01 AM	7.8	9.3	13.2	16.3	12.5				12.0
11:36 AM	222	337	524	493	442				2,018	11:36 AM	8.9	10.9	17.5	15.9	14.3				13.6
12:06 PM	225	291	454	462	386				1,818	12:06 PM	9.0	9.4	15.1	14.9	12.5				12.3
12:36 PM	228	304	582	852	643				2,609	12:36 PM	9.1	9.8	19.4	27.5	20.7				17.6
1:06 PM	280	339	405	609	458				2,091	1:06 PM	11.2	10.9	13.5	19.6	14.8				14.1
1:41 PM	252	402	648	741	649				2,692	1:41 PM	10.1	13.0	21.6	23.9	20.9				18.2
2:11 PM	331	455	591	736	563				2,676	2:11 PM	13.2	14.7	19.7	23.7	18.2				18.1
2:41 PM	406	511	569	714	573				2,773	2:41 PM	16.2	16.5	19.0	23.0	18.5				18.7
3:11 PM	334	431	557	583	510				2,415	3:11 PM	13.4	13.9	18.6	18.8	16.5				16.3
3:46 PM	420	504	567	729	702				2,922	3:46 PM	16.8	16.3	18.9	23.5	22.6				19.7
4:16 PM	335	417	559	711	612				2,634	4:16 PM	13.4	13.5	18.6	22.9	19.7				17.8
4:46 PM	310	436	531	737	568				2,582	4:46 PM	12.4	14.1	17.7	23.8	18.3				17.4
5:16 PM	285	361	443	541	535				2,165	5:16 PM	11.4	11.6	14.8	17.5	17.3				14.6
5:46 PM	232	352	365	386	389				1,724	5:46 PM	9.3	11.4	12.2	12.5	12.5				11.6
6:16 PM	172	264	262	450	371				1,519	6:16 PM	6.9	8.5	8.7	14.5	12.0				10.3
6:51 PM	144	243	278	308	432				1,405	6:51 PM	5.8	7.8	9.3	9.9	13.9				9.5
7:21 PM	150	239	279	396	385				1,449	7:21 PM	6.0	7.7	9.3	12.8	12.4				9.8
7:51 PM	174	159	154	295	258				1,040	7:51 PM	7.0	5.1	5.1	9.5	8.3				7.0
8:21 PM	119	226	272	345	260				1,222	8:21 PM	4.8	7.3	9.1	11.1	8.4				8.3
8:56 PM	159	144	248	281	196				1,028	8:56 PM	6.4	4.6	8.3	9.1	6.3				6.9
9:26 PM	102	130	188	218	211				849	9:26 PM	4.1	4.2	6.3	7.0	6.8				5.7
9:56 PM	70	123	153	272	164				782	9:56 PM	2.8	4.0	5.1	8.8	5.3				5.3
Total	7,919	11,069	15,648	19,193	16,512	-	-	-	70,341	Total	9.6	10.8	15.8	18.8	16.1				14.4

Passenger Boardings by Time - Southbound – Spring, Summer, & Fall, 2026

Southbound											Southbound										
Departing	Mt. CB	April	May	June	July	Aug	Sept	Oct	Nov	Total	Departing	Mt. CB	April	May	June	July	Aug	Sept	Oct	Nov	Total
6:40 AM	135	146	207	214	236					938	6:40 AM	5.4	4.7	6.9	6.9	7.6					6.3
7:10 AM	244	226	146	120	183					919	7:10 AM	9.8	7.3	4.9	3.9	5.9					6.2
7:40 AM	144	185	207	208	231					975	7:40 AM	5.8	6.0	6.9	6.7	7.5					6.6
8:15 AM	103	116	128	147	133					627	8:15 AM	4.1	3.7	4.3	4.7	4.3					4.2
8:45 AM	111	136	154	174	164					739	8:45 AM	4.4	4.4	5.1	5.6	5.3					5.0
9:15 AM	105	132	162	271	164					834	9:15 AM	4.2	4.3	5.4	8.7	5.3					5.6
9:45 AM	105	143	194	214	189					845	9:45 AM	4.2	4.6	6.5	6.9	6.1					5.7
10:20 AM	118	138	165	296	187					904	10:20 AM	4.7	4.5	5.5	9.5	6.0					6.1
10:50 AM	146	148	180	246	227					947	10:50 AM	5.8	4.8	6.0	7.9	7.3					6.4
11:20 AM	97	146	180	197	174					794	11:20 AM	3.9	4.7	6.0	6.4	5.6					5.4
11:50 AM	135	183	286	297	244					1,145	11:50 AM	5.4	5.9	9.5	9.6	7.9					7.7
12:20 PM	146	227	240	330	327					1,270	12:20 PM	5.8	7.3	8.0	10.6	10.5					8.6
12:55 PM	182	211	277	365	357					1,392	12:55 PM	7.3	6.8	9.2	11.8	11.5					9.4
1:25 PM	139	208	256	364	270					1,237	1:25 PM	5.6	6.7	8.5	11.7	8.7					8.4
1:55 PM	283	427	344	431	493					1,978	1:55 PM	11.3	13.8	11.5	13.9	15.9					13.4
2:25 PM	221	297	432	510	481					1,941	2:25 PM	8.8	9.6	14.4	16.5	15.5					13.1
3:00 PM	244	386	547	597	637					2,411	3:00 PM	9.8	12.5	18.2	19.3	20.5					16.3
3:30 PM	215	384	493	538	562					2,192	3:30 PM	8.6	12.4	16.4	17.4	18.1					14.8
4:00 PM	568	944	832	904	887					4,135	4:00 PM	22.7	30.5	27.7	29.2	28.6					27.9
4:30 PM	428	616	887	874	789					3,594	4:30 PM	17.1	19.9	29.6	28.2	25.5					24.3
5:05 PM	434	654	969	1121	1147					4,325	5:05 PM	17.4	21.1	32.3	36.2	37.0					29.2
5:35 PM	246	372	521	810	681					2,630	5:35 PM	9.8	12.0	17.4	26.1	22.0					17.8
6:05 PM	217	435	412	578	478					2,120	6:05 PM	8.7	14.0	13.7	18.6	15.4					14.3
6:35 PM	168	302	353	341	372					1,536	6:35 PM	6.7	9.7	11.8	11.0	12.0					10.4
7:05 PM	154	266	329	435	344					1,528	7:05 PM	6.2	8.6	11.0	14.0	11.1					10.3
7:35 PM	87	179	330	451	346					1,393	7:35 PM	3.5	5.8	11.0	14.5	11.2					9.4
8:10 PM	148	288	381	530	440					1,787	8:10 PM	5.9	9.3	12.7	17.1	14.2					12.1
8:40 PM	214	294	379	425	364					1,676	8:40 PM	8.6	9.5	12.6	13.7	11.7					11.3
9:10 PM	161	267	413	591	422					1,854	9:10 PM	6.4	8.6	13.8	19.1	13.6					12.5
9:40 PM	96	254	454	537	494					1,835	9:40 PM	3.8	8.2	15.1	17.3	15.9					12.4
10:20 PM	117	161	373	673	498					1,822	10:20 PM	4.7	5.2	12.4	21.7	16.1					12.3
11:00 PM	97	209	343	513	434					1,596	11:00 PM	3.9	6.7	11.4	16.5	14.0					10.8
11:30 PM	32	94	236	351	239					952	11:30 PM	1.3	3.0	7.9	11.3	7.7					6.4
Total	6,040	9,174	11,810	14,653	13,194	-	-	-	-	54,871	Total	7.3	9.0	11.9	14.3	12.9	-	-	-	-	11.2

GVRTA GHG Emissions Analysis												
GHG Emissions Produced and Reduced by the GVRTA												
2026	Passengers Carried	1-Way Bus Trips	RNG Used (GGE)	Diesel Used (gallons)	Kg of CO2 Emissions Created by GVRTA	CO2 Kg Emissions Created if all trips in Single Occupancy Vehicles (SOV)	GVRTA Total Kg of CO2 Emissions Reduction vs. SOV	Kg CO2 Red. per Pass.	Kg of NOx Emissions Created by GVRTA	NOx Kg Emissions Created if all trips in Single Occupancy Vehicles (SOV)	GVRTA Total Kg of NOx Emissions Reduction vs. SOV	Kg NOx Red. per Pass.
January	40,900	2,502	11,342	5,705	133,216	528,696	395,480	9.669	266	7,971	7,705	0.188
February	38,093	2,256	8,478	6,316	120,466	492,411	371,945	9.764	290	7,424	7,134	0.187
March	35,717	2,442	8,153	6,805	123,287	461,697	338,410	9.475	312	6,961	6,649	0.186
April	19,005	2,011	2,910	7,108	91,644	245,669	154,025	8.104	320	3,704	3,384	0.178
May	20,243	2,001	3,277	7,366	96,695	261,672	164,977	8.150	332	3,945	3,613	0.179
June	27,458	1,952	4,822	6,492	98,029	354,937	256,908	9.356	295	5,352	5,057	0.184
July	33,846	1,972	4,830	7,103	104,307	437,512	333,205	9.845	322	6,597	6,275	0.185
August	29,706	2,001	-	7,825	79,662	383,996	304,334	10.245	349	5,790	5,441	0.183
September												
October												
November												
December												
Total	244,968	17,137	43,813	54,719	847,305	3,166,590	2,319,285	9.468	2,486	47,744	45,258	0.185

Automobile emissions vs. GVRTA bus emissions:

3.82 automobile trips create the same amount of CO2 as the average GVRTA bus trip.
 One car trip creates the same amount of NOx as 1.34 average GVRTA bus trips.
 The RTA averaged 14.3 passengers per bus in this time period.

Notes for Calculations:

Each one way trip by bus creates approximately 49.443 Kg of CO2 emissions and 0.1451 Kg of NOx emissions.
 Each one-way trip by automobile creates approximately 12.927 Kg of CO2 emissions and 0.1950 Kg of NOx emissions.



Notes & Assumptions:

RNG = Renewable or Recaptured Compressed Natural Gas (CNG)
 GGE = Gasoline Gallon Equivalents (One GGE = 1.25 Therms of CNG)
 One GGE of RNG used creates approximately 6.625 Kg of CO2 emissions and 0.001035 Kg of NOx emissions.
 One Gallon of Diesel fuel used creates approximately 10.18 Kg of CO2 emissions and 0.0446 Kg of NOx emissions.
 A gasoline powered automobile traveling 32 miles creates approximately 12.927 Kg of CO2 and 0.195 Kg of NOx per trip (assuming average of 22 MPG.)
 The GVRTA purchases RNG credits which allows us to use methane from various sources such as landfills, wastewater treatment, food and animal waste as well as methane that otherwise would have been vented into the atmosphere.
 According to the UN, over a 20-year period, Methane released into the atmosphere without being used is 80 times more potent in terms of causing warming than carbon dioxide.
 Each GGE of CNG contains 1.9872 Kg of methane.
 By purchasing renewable methane credits, the GVRTA prevents the gas from being released into the atmosphere thereby reducing methane emissions.

Incidents / Missed Runs – August

Date	Lap	Time	Type	Description
8/1/2026	E1	9:01:00 AM	Missed Lap	Driver shortage
8/2/2026		1:39:00 PM	Delay	Late due to driver change Spencer 135 and driver fixing Stop request button in Almont.
8/2/2026	M2	8:56:00 PM	Missed Lap	Driver shortage
8/3/2026	F12	10:01:00 AM	Missed Lap	Driver shortage
8/4/2026	A3	10:50:00 AM	Incident	PAX would not respond when driver attempted to wake up. CB police and EMS responded to call at Transit Center.
8/4/2026	G3	3:46:00 PM	Missed Lap	NB Cancelled mechanical-Alarm will not reset
8/5/2026	A3	9:39:00 AM	Missed Lap	Partial cancelled mechanical-Faulty air brake reading on primary and secondary
8/7/2026	C12	6:21:00 AM	Missed Lap	Driver shortage
8/9/2026	I1	1:06:00 PM	Missed Lap	Driver shortage
8/9/2026	J4	10:55:00 PM	Accident	Deer hit at mile marker 21.9 on hwy 135. Deer came from right at about 50 yards out and snaked into view of left headlight. Bounced off bike rake and damaged handle and middle bike rack. No other damage.
8/14/2026	M2	8:56:00 PM	Missed Lap	Driver shortage
8/15/2026	M2	8:56:00 PM	Missed Lap	Driver shortage
8/16/2026	M2	8:56:00 PM	Missed Lap	Driver shortage
8/17/2026	F12	10:01:00 AM	Missed Lap	Driver shortage
8/20/2026	B12, E1	5:51:00 AM	Missed Lap	Driver shortage
8/24/2026	C1	6:21:00 AM	Missed Lap	Partial cancelled Driver shortage
8/27/2026	G1,G3,M1	11:01:00 AM	Missed Lap	Driver shortage
8/28/2026	M2	8:56:00 PM	Missed Lap	Driver shortage
8/29/2026	M2	8:56:00 PM	Missed Lap	Driver shortage
8/30/2026	K3	12:13:00 AM	Incident	PAX would not respond when driver attempted to wake up. CB police and EMS responded.
8/30/2026	L1	6:16:00 PM	Missed Lap	Driver shortage
8/31/2026	M1	6:51:00 PM	Missed Lap	Driver shortage

2026 Miles per Bus:

Miles / Bus 2026	5311 2017-D	Local 2017-D	DOLA 2017-C	5339 2018-C	SB-228 2019-C	5339 2019-C	5339/VW 2020-C	FASTER 2021-C	5339 2023-C	5339 2023-C	Local 2026-D	5339 2026-D	5339 2026-D	5339 2026-D	5339 2026-D	AEX Buses
Bus #	#504	#505	#506	#503	#502	#501	#500	#507	#508	#509	#510	#511	#512	#513	#514	
January	6,747	9,666	5,374	9,625	7,592	135	9,087	1,268	9,302	2,593	10,011	8,269	3,796			2,520
February	1,713	8,155	616	8,002	5,527	0	8,245	0	8,926	810	11,179	10,147	9,622			4,075
March	3,418	11,940	0	5,914	3,772	0	6,594	2,913	9,391	2,944	7,454	11,384	11,014	4,367		932
April	5,615	8,018	0	1,849	0	0	1,553	2,279	3,279	0	8,972	10,090	9,205	8,193	6,297	315
May	4,642	5,047	0	1,828	1,684	0	2,143	3,974	236	5,284	9,137	6,806	10,040	8,981	9,621	896
June	4,686	778	484	4,499	651	0	3,194	6,744	4,990	612	9,758	0	10,439	8,775	6,961	3,300
July	6,049	4,160	4,978	2,297	1,077	0	601	4,292	6,941	0	4,792	7,799	9,533	4,690	10,081	1,518
August	5,055	4,250	0	0	50	0	2,339	7,116	4,837	0	8,670	10,384	8,393	6,939	8,385	1,386
September																
October																
November																
December																
Total	37,925	52,014	11,452	34,014	20,353	135	33,756	28,586	47,902	12,243	69,973	64,879	72,042	41,945	41,345	14,942

2026 Repairs per Bus:

Repairs / Bus 2026	5311 2017-D	Local 2017-D	DOLA 2017-C	5339 2018-C	SB-228 2019-C	5339 2019-C	5339/VW 2020-C	FASTER 2021-C	5339 2023-C	5339 2023-C	Local 2025-D	5339 2026-D	5339 2026-D	5339 2026-D	5339 2026-D	Inventory & Fleet	Total
Bus #	#504	#505	#506	#503	#502	#501	#500	#507	#508	#509	#510	#511	#512	#513	#514		
January	\$ 9,594	\$ -	\$ 840	\$ 105	\$ 105	\$ (2,126)	\$ 105	\$ -	\$ 630	\$ -						\$ 20,476	\$ 29,729
February	\$ 2,520	\$ 1,125	\$ -	\$ -	\$ 1,358	\$ 3,326	\$ 2,117	\$ -	\$ 105	\$ -	\$ -	\$ -	\$ 525			\$ 9,426	\$ 19,977
March	\$ 3,236	\$ 991	\$ 3,309	\$ 2,849	\$ 1,307	\$ 5,360	\$ 2,357	\$ 1,807	\$ 2,310	\$ 1,957	\$ 1,470	\$ 630	\$ 1,328	\$ 649		\$ 27,442	\$ 52,925
April	\$ 1,105	\$ 630	\$ 4,077	\$ 315	\$ 788	\$ -	\$ 189	\$ 148	\$ 17	\$ 420	\$ 735	\$ -	\$ -	\$ -	\$ -	\$ 15,522	\$ 23,211
May	\$ 951	\$ 8,261	\$ 698	\$ 630	\$ 315	\$ 846	\$ 2,238	\$ 495	\$ 2,665	\$ 108	\$ 105	\$ 945	\$ 735	\$ 525	\$ 461	\$ 23,883	\$ 41,090
June	\$ 4,886	\$ 2,380	\$ 945	\$ 4,065	\$ 4,380	\$ 853	\$ 1,262	\$ 2,999	\$ 1,785	\$ 105	\$ 1,124	\$ 576	\$ 988	\$ 840	\$ 1,050	\$ 38,385	\$ 62,045
July	\$ 4,238	\$ 1,513	\$ 3,641	\$ 4,915	\$ 5,377	\$ 187	\$ 4,778	\$ 10,340	\$ 812	\$ 2,750	\$ 823	\$ 6,573	\$ 1,642	\$ 1,103	\$ 525	\$ 50,782	\$ 89,333
August	\$ 3,205	\$ 3,094	\$ 692	\$ 10,627	\$ 9,783	\$ 1,604	\$ 1,670	\$ 420	\$ 2,427	\$ 913	\$ 995	\$ 3,264	\$ 848	\$ 2,528	\$ 1,260	\$ 44,692	\$ 79,127
September																\$ -	
October																\$ -	
November																\$ -	
December																\$ -	
Total	\$ 29,735	\$ 17,994	\$ 14,202	\$ 23,506	\$ 23,413	\$ 10,050	\$ 14,716	\$ 16,209	\$ 10,751	\$ 6,253	\$ 5,252	\$ 11,988	\$ 6,066	\$ 5,645	\$ 3,296	\$ 230,608	\$ 397,437

Senior Transportation Report

Ridership on the RTA Funded Senior Services - 2026									
Month	GVH Riders	MX Riders	Total Riders	GVH Miles	MX Miles	Total Miles	GVH Invoices	MX Invoices	Total Invoices
January	954	304	1,258	2,638	5,955	8,593	\$ 24,042	\$ 15,911	\$ 39,953
February	958	264	1,222	2,567	5,794	8,361	\$ 27,723	\$ 15,317	\$ 43,040
March	981	306	1,287	2,760	7,144	9,904	\$ 27,623	\$ 18,593	\$ 46,216
April	1,029	278	1,307	3,013	5,508	8,521	\$ 25,921	\$ 12,887	\$ 38,808
May	822	267	1,089	2,771	6,346	9,117	\$ 26,474	\$ 15,619	\$ 42,093
June	880	280	1,160	2,748	4,802	7,550	\$ 25,701	\$ 13,457	\$ 39,158
July	927	388	1,315	2,701	4,657	7,358	\$ 26,887	\$ 13,387	\$ 40,274
August	908	386	1,294	2,595	5,943	8,538	\$ 26,604	\$ 19,197	\$ 45,801
September									
October									
November									
December									
Total	7,459	2,473	9,932	21,793	46,149	67,942	\$ 210,975	\$ 124,368	\$ 335,343



GVRTA Fleet Replacement Schedule

Larger MCI Commuter Coach Fleet (57-61 Passengers)

Bus Number	Fuel	Year Purchased	Funding Source	Expansion/ Replacement	Current Mileage 3/1/2026	Year transferred to spare fleet	Projected mileage at transfer	Retirement Year	Projected mileage at retirement
Current fleet									
504	Deisel	2017	5311	Expansion	771,265	2026	730,000	2028	800,000
505	Deisel	2017	Local	Expansion	741,113	2026	690,000	2028	770,000
506	CNG	2017	Local/DOLA	Expansion	593,962	2027	620,000	2029	640,000
503	CNG	2018	5339	Replace BB	577,702	2027	600,000	2029	672,000
502	CNG	2019	State	Replace BB	575,240	2030	662,000	2031	692,000
501	CNG	2019	5339	Replace BB	550,000	2030	632,000	2032	672,000
500	CNG	2020	5339/VW	Replace BB	451,874	2031	602,000	2033	642,000
507	CNG	2021	State	Expansion	391,814	2032	624,000	2034	654,000
508	CNG	2023	5339 Disc	Expansion	297,756	2032	622,000	2034	652,000
509	CNG	2023	5339 Disc	Expansion	280,620	2033	634,000	2035	664,000
510	Deisel	2025	Local	Expansion	73,452	2033	680,000	2035	710,000
511	Deisel	2026	5339	Replace 504	66,322	2034	680,000	2036	710,000
512	Deisel	2026	5339	Replace 505	73,505	2034	680,000	2036	710,000
513	Deisel	2026	5339	Expansion	43,425	2035	680,000	2037	710,000
514	Deisel	2026	5339	Expansion	42,810	2035	680,000	2037	710,000

Future projected purchases

515	Deisel	2027	5339	Replace 506	-	2036	680,000	2038	710,000
516	Deisel	2027	5339	Replace 503	-	2036	680,000	2038	710,000
517	Deisel	2028	5339 Disc	Expansion	-	2037	680,000	2039	710,000
518	Deisel	2028	5339 Disc	Expansion	-	2037	680,000	2039	710,000
519	TBD	2029	TBD	Replace 501	-	2038	680,000	2040	710,000
520	TBD	2030	TBD	Replace 502	-	2039	680,000	2041	710,000
521	TBD	2031	TBD	Replace 500	-	2040	680,000	2042	710,000
522	TBD	2032	TBD	Replace 507	-	2041	680,000	2043	710,000
523	TBD	2033	TBD	Expansion	-	2042	680,000	2044	710,000

Smaller Cutaway Fleet (approx. 30 Passenger)

Bus Number	Fuel	Year Purchased	Funding Source	Current Mileage	Year transferred to spare fleet	Projected mileage at transfer	Retirement Year	Projected mileage at retirement
Future purchases								
551	Deisel	2027	CTE	-	2033	300,000	2035	330,000
552	Deisel	2027	CTE	-	2033	300,000	2035	330,000
553	Deisel	2027	CTE	-	2033	300,000	2035	330,000

Fleet Replacement Schedule

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
#504	Spare		Retired													
#505	Spare		Retired													
#506	In service	Spare		Retired												
#503	In service	Spare		Retired												
#502	In service				Spare	Retired										
#501	In service				Spare		Retired									
#500	In service					Spare		Retired								
#507	In service						Spare		Retired							
#508	In service						Spare		Retired							
#509	In service							Spare		Retired						
#510	In service							Spare		Retired						
#511	In service								Spare		Retired					
#512	In service								Spare		Retired					
#513	In service									Spare		Retired				
#514	In service									Spare		Retired				
#515	In service										Spare		Retired			
#516	In service										Spare		Retired			
#517	In service										Spare		Retired			
#518	In service											Spare		Retired		
#519	In service												Spare		Retired	
#520	In service												Spare		Retired	
#521	In service													Spare		Retired
#551	In service							Spare		Retired						
#552	In service							Spare		Retired						
#553	In service							Spare		Retired						



Executive Director's Report

September 25, 2026 Board Meeting Packet

Financial Report

The July report is in your packet. Here are some highlights:

- Sales tax through July is down 0.2% from last year.
- June revenues were up 8.1% from last year.
- July revenues were down 5.5% from last year, however I've been told that there was likely a larger vendor that will report July revenues in August.
- Not much has changed as far as expenses go since the last meeting.

Noncompetitive purchases over \$15,000 since the last meeting:

- None.

Grant updates:

All of the grants continue to move through their respective processes more or less as expected and I've included a chart below for quick reference as to where each grant is in the process:

- We have closed out the grant for buses 513 and 514. It turns out that the training that we are doing for the mechanics with MCI is not eligible for reimbursement under this grant so it will be included in the R&M line item of the budget instead.
- We are receiving reimbursements from the SB-267 grant for the transit center and I expect that we will use about \$100k of this grant this year and the remaining \$900 next year.
- We have received approval of our Procurement Concurrence Request (PCR) for the three smaller buses and are in the process of submitting our Purchase Authorization Request (PA). Once it is approved, we will order the new buses.
- We have executed the grant contract for \$723,340 in FTA Section 5339(a) grant funding to replace coach #503. We will begin this procurement once the grant is loaded into CDOT's web portal.
- I approved a scope of work and am awaiting a contract to be offered by CDOT for \$768,557 in FTA Section 5339(b) grant funding to replace coach #506.
- I have also approved a scope of work and am waiting for a contract to be offered by CDOT for the \$1,508,000 in Congressionally Directed Spending to purchase two new expansion coaches.

- I submitted the application for our 2027 operating grant of \$389,359. I expect to have this contract in place by the end of this year.
- I have submitted our application for our 2027 CTE operating grant of \$384,001 to be used towards our expanded service. This grant will increase to approximately \$662,000 in 2028 and beyond.

Current GVRTA Grants

	Type	CDOT Budget Number	Amount	Application Submitted	Award letter	Milestones & Risk Assessment	Scope of Work Approved	Contract Executed	PCR Approved	PA Approved	First REQ submitted	Last REQ submitted	Closeout Requested
5339(a) - 2 replacement buses 513 & 514	Capital	16132	\$ 1,426,924	4/5/2024	10/7/2024	10/2/8/24	1/22/2025	2/18/2025	3/31/2025	5/8/2025	6/5/2026	6/14/2026	9/4/2026
SB267 - Gunnison Transit Center	Capital	16248	\$ 1,000,000			2/6/2025	10/27/2025	10/29/2025	12/11/2025	2/23/2026	6/5/2026		
CTE - FASTER - 3 BOC expansion buses	Capital	17120	\$ 734,000	8/14/2025	1/28/2026	2/6/2026	3/26/2026	6/17/2026	9/10/2026				
5339(a) - 1 replacement bus 515 - repl 503	Capital	17168	\$ 723,340	12/3/2025	5/22/2026	5/27/2026	8/13/2026	9/6/2026					
5339(b) - 1 replacement bus 516 - repl 506	Capital	17147	\$ 768,557	7/8/2025	2/19/2026	3/5/2026	6/4/2026						
CDS - 5339(b) - 2 expansion buses 517 & 518	Capital	TBD	\$ 1,508,000	3/14/2025	6/4/2026	6/15/2026	9/10/2026						
5311 Operating Grant - 2027	Operating	TBD	\$ 389,359	5/22/2026	6/23/2026	8/11/2026							
CTE - FASTER - expansion of service 2027	Operating	TBD	\$ 384,001										

July and August ridership numbers:

- July ridership has been updated since the last meeting since the spreadsheet was missing a day.
- July and August were both down about 6% from last year.
- Year to date, we are down about 8% from last year.
- The percentage of missed trips was lower for both June and July, but was 2.2% in August.

Fleet Status:

Units Currently in Service:

- CNG Units 500, 503, 507, and 508 are currently in service and operating as scheduled.
- Diesel Units 504, 505, 511, 512, 513, and 514 are currently in service and operating as scheduled.

Units Currently Out of Service

- Unit 501 – Parts have been received and repairs are underway, with approximately three hours left. Estimated Return to Service: September 22, 2026.
- Unit 502 –Currently out of service due to a coolant leak, radiator repair, and a DEF system issue. Parts were ordered 8/26/2026 and have not yet shipped. Estimated Return to Service is dependent upon receiving the parts.
- Unit 506 – Requires rear main seal replacement. This repair necessitates transmission removal and is expected to take approximately three days once work begins.
- Unit 509 – Out of service due to engine-related issues and is currently at MHC Kenworth in Grand Junction and the timeline for completion is unknown.

- Unit 510 – Currently out of service due to parking brake issue. Prior diagnosis and repair with MCI did not result in success. Additional diagnosis with MCI is scheduled to take place on September 18th.

Mechanical Team Update from Kimberly Bolling:

I am pleased to share some positive news regarding our mechanical team.

Over the past couple of months, we have had the opportunity to work alongside Darrel, who has been serving as a temporary mechanic. During that time, he consistently demonstrated strong technical skills, professionalism, and a commitment to supporting our operation. We are excited to announce that Darrel has accepted a full-time position as our Lead Mechanic and has relocated his family to Gunnison to join our team permanently. Darrel moved into RTA housing on September 6 and has already proven to be a tremendous asset to both our maintenance department and the organization as a whole.

We have received a verbal commitment from a mechanic applicant with significant MCI experience, with the expectation that he will join our team in October.

Additionally, Donovan has transitioned to a part-time/fill-in role after accepting a less physically demanding position elsewhere. We appreciate his continued willingness to support the team when needed and look forward to maintaining his involvement with our operation.

Other matters:

Here are a few additional items that I wanted to let you know about:

- As I mentioned at our last meeting, we were chosen by CDOT for a Subrecipient Informational Review (SIR). Each agency in the state is reviewed periodically and our last review was in 2019. I worked with Kim Bolling and Mark Rodgers to complete a very thorough request for information and submitted the information to CDOT prior to their September 4th deadline. CDOT is now performing a desk review and will schedule a site visit this fall. Throughout this process, we will be evaluated to ensure that we are operating within federal regulations and requirements and use their feedback to adjust our processes as needed. This is not a punitive review, rather, it is designed to help agencies come into compliance if they are falling short.

- Our CNG provider (Love's) is interested in continuing to operate the Gunnison station. It is likely that they will request a signed commitment from us for fuel purchases for the next five years. The County currently holds the contract, however we are the primary consumer of the fuel, so it makes more sense for us to sign the contract. I will keep you posted as new information comes in.
- Leia is working with the Town of Mt. CB on their Wayfinding Program to make our signage at the Town Center bus stop more consistent with the Mt. Express's signs and with other signs in the area.
- The letters that you approved at the last Board Meeting were sent to the three gubernatorial candidates and I have a meeting set with Kurtis Morrison from Phil Weiser's office and the Executive Director of CASTA on September 28th.
- I've met with the senior transportation providers and we have agreed on budget numbers and I will bring 2027 contracts for your approval at the November meeting.
- We have completed our 2027 application for insurance through CIRSA and our contribution has increased due to the way that they calculate operating expenses. I had thought that the calculations for our contribution were based solely upon our operations budget, but it turns out that they include capital expenses as well. Our cost will for insurance will therefore increase from \$22,000 in 2026 to approximately \$34,000 in 2027.
- I hope to have the proposed cost to you for the 2027 Bustang Outrider contract with CDOT for the second daily bus at the meeting along with an update on the possibility of a service between Gunnison and Montrose.
- I am continuing to participate in the Hwy 135 corridor planning project and have sent the consultants our operations data for the past five years which they requested. I will update you more as we get into the details of the plan.
- Leia, Mike, and I attended the CASTA fall conference in Breckenridge last week and we had one of our new buses on display there as part of the bus expo. People were impressed by the size and comfort of the bus.
- Our current contract with Gunnison County to act as our fiscal agent expires at the end of this year. Matthew Bernie is working with his finance department to come up with an equitable fee for their services. I hope to bring you a new contract at the November meeting.
- The Executive Director's performance review is scheduled for the November 6th meeting. Please provide direction on how you want to proceed with this evaluation.
 - As part of this review, it is important to discuss developing a process for prioritizing board requests. Throughout the last year, the board has tasked me with additional projects – which I am happy to perform – in addition to my other responsibilities as Executive Director. To meet your needs and still accomplish all of my other tasks, it is essential for me to know which requests are high priority and which can wait a bit.
- As requested, I have started researching the steps the RTA would need to take in the case that our contractor is unable to provide the commuter bus service. This is a large undertaking and my intention is to bring the initial outline of a contingency plan to a Board meeting in the near future.

- In addition, these requested items are on my list, and I plan to include information about them at future meetings:
 - o How RFTA and CORE integrate with other transit agencies in their communities.
 - o First and last mile service options.
 - o Getting population data for south and west Gunnison.
 - o Scheduling a meeting between the GVRTA and Mt. Express Boards of Directors.



Gunnison Valley RTA Core Air Service Statement

Adopted September, 2026

The Gunnison Valley RTA has, as part of its mission statement, a mission to provide and improve air transportation to and from the Gunnison-Crested Butte Regional Airport on a year-round basis. The GVRTA acknowledges that a minimum level of service is required for the airport to meet the base needs of the community.

Residents of the Gunnison Valley need reliable air service between Gunnison and the rest of the world. Therefore, multiple year-round flights daily between Denver and Gunnison are a necessary part of the minimum level of service required to meet the definition of core air service.

The GVRTA also recognizes that all flights at the airport travel in both directions. For every inbound flight, there's a corresponding outbound flight. Peak travel patterns for inbound visitors are often different than those for locals traveling outbound, and vice versa. These patterns usually tend to complement one another very well. The airport would not be able to offer strong schedules for inbound visitors during the winter and summer without local passengers traveling to fill the outbound seats on the same flights. This pattern also holds true for the outbound visitors and returning local passengers. Additionally, local passengers would not be able to use the levels of service enjoyed year-round were it not for visitors. Offering additional peak season flights from hubs besides Denver, both winter and summer, benefits both locals and visitors alike.

With this information in mind, the Gunnison Valley RTA has defined a minimum core service level. The core service is the level below which the airport cannot be successful and the RTA is committed to making sure that flights to and from the airport always meet or exceed this core level of service.

The Core Airport Service requirements that the RTA has identified for the airport to achieve minimum viability is identified as:

Year-round twice daily service between Gunnison and Denver with seasonal multi-hub and multi-airline service during winter and summer.

These services provide convenience, connectivity, redundancy, competition, and options for our community and our guests. The result is a reduction in passenger leakage to other airports which makes our airport more successful. As passenger demand increases due to these factors, the airlines further increase service, which further increases passenger convenience and options.



MEMO

September 25, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: Whetstone Village bus window advertising request

Board Members,

Zoe Funk from Whetstone Village has requested approval to place ads on three buses per the revised bus window advertising policy. Zoe has provided four different versions of the artwork and plans to rotate the artwork over the next three years. Please find the artwork on the next page.

I believe that this request meets the requirements of the policy and if you approve, these will be placed on the passenger side windows of buses 502, 508, and 509.

My recommendation is to pass a ***motion to authorize Whetstone Village to place the proposed artwork on buses 502, 508, & 509 per the revised bus window advertising policy and to allow the artwork to be rotated among the four different designs.***

Thank you,
Scott Truex
Executive Director

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TIME DRIVING.
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a.2

**STOP COMMUTING
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MEMO

September 25, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: Approval of contract for engineering and project management services

Board Members,

We received one complete response to our RFQ before the deadline of 3:00 pm on September 10th. Matt, Leia and I reviewed the response from SCJ Alliance Consulting Services and found it to be very impressive. We decided to move forward with price negotiations. I have since spoken to Kevin Blulmhart who is the proposed project lead and he will be getting us a price proposal in time for us to review it before this Board meeting.

Once we receive the price proposal, we will assess it for fairness and determine whether or not we can make a recommendation to you to approve a contract at the Board meeting.

Assuming that we can come to an agreement on price, we will request a ***motion to authorize the Board Chair to sign a contract with SCJ Alliance Consulting Services for engineering and project management services for bus stop improvements at 11th and Virginia, improvements at the Hwy 135 and Denver bus stop and the Hwy 135 and Spencer bus stop, and a bus pullout at the CB South POA in an amount not to exceed \$_____.***

I look forward to discussing this opportunity on Friday.

Thank you,
Scott Truex
Executive Director



MEMO

September 25, 2026 Board Meeting Packet

To: GVRTA Board of Directors

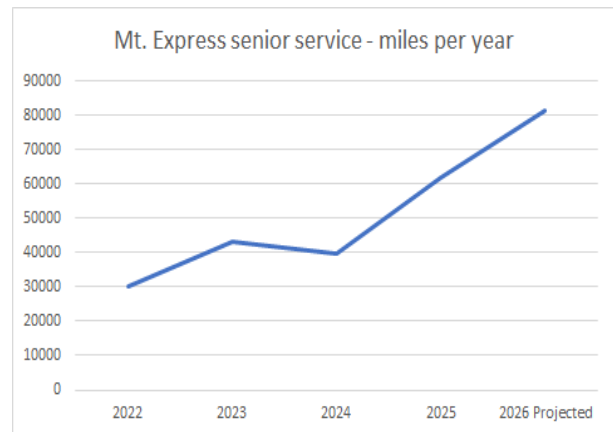
From Scott Truex, Executive Director

Re: Authorization of expenditure beyond contract for Mt. Express Senior Service

Board Members,

The Mt. Express senior service has been providing more miles per year over the past several years. This year, the service expansion has been even greater (with an increase of about 32% over last year through July.) If this trend continues for the rest of the year, we can expect to run over 80,000 miles on this service in 2026. This compares to 61,700 miles last year.

This increase, along with the increase in costs to run the system, means that we will be exceeding the expenditures authorized by our contract with Mt. Express. The contract is currently for \$130,000. If the increase in miles run continues for the rest of the year, I anticipate that we will exceed that amount by about \$50,000. The current contract stipulates that any expenditures in excess of \$130,000 must be pre-approved in writing by the RTA through its Executive Director.



To cover these costs and include a buffer in case there are further increases, I would like permission to authorize an increase in expenditures of \$70,000 for this contract. Therefore, I request a ***motion to authorize the Executive Director to inform Mt. Express that they have pre-approval to exceed the contracted amount and invoice us for up to \$200,000 for the senior service that they provide in 2026.***

I look forward to discussing this with you at the meeting.

Thank you,
Scott Truex
Executive Director



MEMO

September 25, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: CTE Grant Application

Board Members,

As I mentioned at our last meeting, the new NOFA for 2027 CTE funding was released last month and I submitted our response prior to the September 15th deadline.

In order to keep you informed, I've included our entire response on the following pages. It is consistent with last year's submission for 2026 and 2027 and includes purchasing the three smaller buses with 2026 funds and expanding the schedule to 41 round-trips year-round in 2027.

One change to point out is that, after speaking with Matt, we have reduced the planned service expansion for 2028 and beyond. This change was made due to increased operating and capital costs along with uncertain revenues. We are now planning to increase the winter schedule in 2028 from 41 round-trips to 46 round-trips (instead of the originally planned 53.) Our intention is to make sure that we are able maintain our minimum required fund balance throughout the five-year financial planning horizon and to reduce the risk of having to cut back service in the future in order to maintain a healthy fund balance.

The 46-trip schedule will offer 15-minute service during longer peak times than with the 41-trip schedule. I've included the proposed schedule on the next page.

Please let me know if you have any questions and I look forward to discussing this at the Board meeting.

Thank you,
Scott Truex
Executive Director

46-Trip proposed winter schedule – Winter 27-28

Northbound:

Bus Block	Departing	Headways
	Gunnison Rec Center	
A-1	5:21 AM	NB
B-1	5:51 AM	0:30
C-1	6:21 AM	0:30
D-1	6:36 AM	0:15
E-1	6:51 AM	0:15
F-1	7:06 AM	0:15
A-1	7:26 AM	0:20
G-1	7:41 AM	0:15
B-1	7:56 AM	0:15
H-1	8:11 AM	0:15
C-1	8:26 AM	0:15
D-1	8:41 AM	0:15
E-1	8:56 AM	0:15
F-1	9:11 AM	0:15
I-1	9:31 AM	0:20
J-1	10:01 AM	0:30
A-2	10:31 AM	0:30
C-2	11:01 AM	0:30
I-1	11:36 AM	0:35
J-1	12:06 PM	0:30
A-2	12:36 PM	0:30
B-2	12:51 PM	0:15
D-2	1:21 PM	0:30
E-2	1:41 PM	0:20
G-2	1:56 PM	0:15
I-2	2:11 PM	0:15
C-3	2:26 PM	0:15
A-2	2:41 PM	0:15
B-2	2:56 PM	0:15
J-2	3:11 PM	0:15
D-2	3:26 PM	0:15
E-2	3:46 PM	0:20
G-2	4:01 PM	0:15
F-2	4:16 PM	0:15
C-3	4:31 PM	0:15
I-3	5:01 PM	0:30
B-3	5:31 PM	0:30
J-3	6:01 PM	0:30
D-3	6:36 PM	0:35
F-3	7:06 PM	0:30
C-4	7:36 PM	0:30
I-4	8:06 PM	0:30
D-3	8:41 PM	0:35
F-3	9:11 PM	0:30
C-4	9:41 PM	0:30
I-4	10:11 PM	0:30

Southbound:

Bus Block	Departing	Headways
	Mt. CB Transit Center	
A-1	6:40 AM	SB
B-1	7:10 AM	0:30
C-1	7:40 AM	0:30
D-1	7:55 AM	0:15
E-1	8:10 AM	0:15
F-1	8:25 AM	0:15
A-1	8:45 AM	0:20
G-1	9:00 AM	0:15
B-1	9:15 AM	0:15
H-1	9:30 AM	0:15
C-1	9:45 AM	0:15
D-1	10:00 AM	0:15
E-1	10:15 AM	0:15
F-1	10:30 AM	0:15
I-1	10:50 AM	0:20
J-1	11:20 AM	0:30
A-2	11:50 AM	0:30
C-2	12:20 PM	0:30
I-1	12:55 PM	0:35
J-1	1:25 PM	0:30
A-2	1:55 PM	0:30
B-2	2:10 PM	0:15
D-2	2:40 PM	0:30
E-2	3:00 PM	0:20
G-2	3:15 PM	0:15
I-2	3:30 PM	0:15
C-3	3:45 PM	0:15
A-2	4:00 PM	0:15
B-2	4:15 PM	0:15
J-2	4:30 PM	0:15
D-2	4:45 PM	0:15
E-2	5:05 PM	0:20
G-2	5:20 PM	0:15
F-2	5:35 PM	0:15
C-3	5:50 PM	0:15
I-3	6:20 PM	0:30
B-3	6:50 PM	0:30
J-3	7:20 PM	0:30
D-3	7:55 PM	0:35
F-3	8:25 PM	0:30
C-4	8:55 PM	0:30
I-4	9:25 PM	0:30
D-3	10:00 PM	0:35
F-3	10:30 PM	0:30
C-4	11:00 PM	0:30
I-4	11:30 PM	0:30



September 8, 2026

Scott Truex
Executive Director
Gunnison Valley RTA
PO Box 1911
Crested Butte, CO 81224

Craig Secrest
Director, CDOT Clean Transit Enterprise (CTE)
2829 W. Howard Place
Denver, CO 80204

Dear Mr. Secrest,

On behalf of the Gunnison Valley Transportation Authority, I am pleased to submit a response to the SB230 Formula Program FY27 NOFA. Our Board of Directors has approved the 2026 and 2027 submission and will review the 2028 and beyond submission on September 25, 2026 and we are fully committed to working with the CTE to receive approval for a grant award. We received a FY26 SB230 Formula Program award and intend to continue implementing the vision identified in the Comprehensive Operational Analysis (COA) we submitted last year and have included all applicable response materials in our submission packet. The contact information for our submission is as follows:

Entity Contact Person:
Name: Scott Truex
Title: Executive Director
Phone: 970-275-0111
Email: struex@gunnisonvalleyrta.org

Backup Contact Person:
Name: Matt Schwartz
Title: Board Chair
Phone: 970-275-9033
Email: mschwartz@cityofgunnison-co.gov

Our submission includes the following attachments:

- GVRTA Scope of Work
- GVRTA Baseline Data
- Proposed 2027 spring/summer/fall bus schedule
- GVRTA Board Letter of Support and commitment to local match

Sincerely,

Scott Truex,
Executive Director
Gunnison Valley RTA

Appendix B: Scope of Work (SOW) Template

The statute (Section 43-4-1204, C.R.S.) that enables the Clean Transit Enterprise (CTE) Local Transit Operations Program (a.k.a., SB 230 Formula Program) requires that eligible transit entities submit an acceptable Comprehensive Operational Analysis (COA) to meet program eligibility requirements and demonstrate how an entity will use the program funding to expand transit service, increase transit frequency, improve system-wide transit connectivity, and make other investments to grow transit ridership, foster mode shift and support reduction of air pollution and GHG emissions. Transit entities that submitted a Full COA last year and received a FY26 SB230 Formula Grant award are not required to submit a new COA for FY27 as long as their vision for SB230 funding use has not changed significantly. Instead, eligible transit entities with FY26 awards should complete and submit this SOW template to show how they are spending their existing FY26 award, and how they intend to spend their FY27 award. The CTE has contracted with a transit planning consultant that is available upon request (CTE covers cost) to support eligible entities with their SOW development.

This COA template includes the following two elements:

1. **Entity Information** – Name of the entity, contacts for the NOFA response, and information on FY26 award.
2. **Program Impacts Data** – Entity estimates of outputs and outcomes directly resulting from use of SB230 funds for the Calendar Year 2026-20230 period.
3. **Scope of Work** – An entity’s plan for using both its existing FY26 SB230 Formula grant and its expected FY27 award, with detail on capital and operating spending by contract year.

Entity Information

Entity Name: Gunnison Valley Transportation Authority

Entity Contact Person:

Name: Scott Truex

Title: Executive Director

Phone: 970-275-0111

Email: struex@gunnisonvalleyrta.org

Backup Contact Person:

Name: Matt Schwartz

Title: Board Chair

Phone: 970-275-9033

Email: mschwartz@cityofgunnison-co.gov

FY26 SB230 Grant Award Amount: \$734,000

Grant Execution Date: 6/16/2026

Is this SOW submission consistent with the FY27 spending plans in the COA you submitted last year? Yes for 2027, but no for the planned expansion in 2028.

If no, please explain changes (Note, significant changes could lead the CTE to request an updated COA):

Our expansion in 2027 of our Spring, Summer, and Fall schedule is consistent with the spending plans, but future expansion in 2028 and beyond is slightly less than planned. Due to increased operating costs and uncertain revenues, we cannot commit to further expanding to the planned amount of service in 2028. Therefore, in 2028, winter service is now planned to expand from 41 round-trips to 46 round-trips instead of the originally planned 53 round-trips.

Program Impact Data

Provide the following data on your estimated benefits from SB230 Formula Program spending in the table below, including impacts from use of your FY26 grant award.

Table B1: Estimated SB230 Program Impact

Calendar Year	Vehicle Revenue Miles (VRM)	Unlinked Passenger Trips (UPT)	Vehicle Revenue Hours (VRH)	Other Benefits
2026	0	0	0	Purchase of three vehicles to get ready for increased service
2027	129,400	56,000	4,300	Begin expansion of spring / summer / fall service – reduced headways during peak times.
2028	193,100	82,300	6,400	Begin expansion of winter service – expansion of peak times.
2029	193,100	82,300	6,400	Continue running expanded service
2030	193,100	82,300	6,400	Continue running expanded service

Scope of Work

Section 1: Planned Expansion

What Type(s) of Service Expansion are you proposing (check all that apply):

- ☐ Continue Expansion from FY276 Award;
- ☐ New Route(s);
- ☐ Route Expansion;
- ☒ Service Hour Expansion;
- ☐ Frequency Improvements;
- ☐ Season Extension;
- ☐ Special Event Services;
- ☐ Other _____

Provide a brief narrative description (150 words or less) of the system expansion activities you intended to fund with your FY27 SB230 Formula Program award.

In 2027, we will expand our spring / summer / fall schedule from 33 round-trips to 41 round-trips. This is a 24% increase and will result in an additional 129,400 service miles and 4,300 revenue service hours. We anticipate that we will increase our ridership by approximately 56,000 passengers due to this increase.

Section 2: Budget

SB230 Formula Program grants must be spent within two years of the grant contract execution date, thus “Contract Year 1” is the first 365 days from grant execution, and “Contract Year 2” is the next 365 days. In the table below, provide your actual and anticipated operating and/or capital spending (CTE, local match, total) for both your existing FY26 grant and your expected FY27 award by contract year.

Table B2: FY 2026 SB230 Award Spending

Cost Metric	Contract Year 1	Contract Year 2	Total (FY26 Award)
Operating (Total)			
CTE Funding			
Local Match			
Capital (Total)		\$1,152,024	\$1,152,024
CTE Funding		\$734,000	\$734,000
Local Match		\$418,024	\$418,024
Total (All)		\$1,152,024	\$1,152,024

Table B3: FY 2027 SB230 Award Spending

Cost Metric	Contract Year 1	Contract Year 2	Total (FY27 Award)
Operating (Total)	\$658,947		\$658,947
CTE Funding	\$384,001		\$384,001
Local Match	\$274,946		\$274,946
Capital (Total)			
CTE Funding			
Local Match			
Total (Operating and Capital)			

*The operating cost of \$658,947 is derived from an additional 3,728 round-trips due to expansion planned in 2027 at a budgeted cost of \$176.76 per one-way trip. (4,300 revenue hours at \$153.24 per revenue hour)

Table B4: Provide details in the table below on any anticipated capital purchases with your FY27 SB230 Formula grant.

Number of Vehicle(s)	Type/Length	Cost (total)	Cost (CTE)	Cost (Local Match)	Vehicle Description

Total Number of Vehicles: _____

Total Costs: _____

Total CTE Costs: _____

Total Local Match Costs: _____

Appendix C: Baseline Data Template

All respondents submitting a Simplified Application for the FY27 SB230 must complete a baseline data update from their FY26 response. Please supply all information requested in this template for 2025 actuals and estimated 2026 figures (calendar year for all data). Most of the information requested is consistent with what transit entities are already required to submit to the Federal Transit Administration's National Transit Database (NTD). Transit entities that did not have operations in one or more of these years should contact the CTE Director at cdot_cleantransitenterprise@state.co.us to determine an approach for satisfying the baseline data requirement.

Entity Name: Gunnison Valley Transportation Authority

Transit Entity Spending and Funding Data

Table C1: **Operations** Costs by **Mode**

Year	Fixed Route(s) Commuter Bus	Demand Response	Total
2025 (Actual)	\$4,355,023	\$313,214	\$4,668,237
2026 (Estimated)	\$4,842,000	\$316,000	\$5,158,000

Table C2: **Operations** Costs by **Source**

Year	Local	State	Federal	Total (should match previous table)
2025 (Actual)	\$4,301,229		\$367,008	\$4,668,237
2026 (Estimated)	\$4,780,000		\$378,000	\$5,158,000

Table C3: **Capital** Costs by **Source**

Year	Local	State	Federal	Total
2025 (Actual)	\$889,919			\$889,919
2026 (Estimated)	\$657,465	\$100,000	\$2,910,707	\$3,668,172

Table C4: Transit Entity Annual Service Data, **2025** (actual)

Metric	Fixed Route(s) Commuter Bus	Demand Response
Unlinked Passenger Trips (UPT)	370,599	11,515
Vehicle Revenue Miles (VRM)	861,431	37,325
Vehicle Revenue Hours (VRH)	29,778	4,897

Table C5: Transit Entity Annual Service Data, **2026** (estimated)

Metric	Fixed Route(s) Commuter Bus	Demand Response
Unlinked Passenger Trips (UPT)	343,000	11,200
Vehicle Revenue Miles (VRM)	860,000	33,000
Vehicle Revenue Hours (VRH)	29,700	4,600

Spring/Summer/Fall Schedule – Northbound

Expanded with CTE funding

Starting Spring, 2027

NORTHBOUND																	
Gunnison to Mt. Crested Butte																	
Departs																Arrives	Arrives
Gunnison Rec Center	Gunnison County Library	Gunnison Community Schools	11th & Virginia	Safeway (Pine & Hwy 50)	Teller & Hwy 50	Western (Colorado & Ohio)	Denver & Hwy 135	Spencer & Hwy 135	Tall Texan (flag stop)	Ohio Creek (flag stop)	Almont (flag stop)	CB South (Red Mt. Park)	Riverland (flag stop)	Brush Creek (flag stop)	Riverbend (flag stop)	Crested Butte 4-Way	Mt. CB Transit Center
5:21 AM	5:24 AM	5:25 AM	5:27 AM	5:29 AM	5:32 AM	5:34 AM	5:38 AM	5:40 AM	5:42 AM	5:43 AM	5:50 AM	6:06 AM	6:12 AM	6:13 AM	6:14 AM	6:19 AM	6:27 AM
5:51 AM	5:54 AM	5:55 AM	5:57 AM	5:59 AM	6:02 AM	6:04 AM	6:08 AM	6:10 AM	6:12 AM	6:13 AM	6:20 AM	6:36 AM	6:42 AM	6:43 AM	6:44 AM	6:49 AM	6:57 AM
6:21 AM	6:24 AM	6:25 AM	6:27 AM	6:29 AM	6:32 AM	6:34 AM	6:38 AM	6:40 AM	6:42 AM	6:43 AM	6:50 AM	7:06 AM	7:12 AM	7:13 AM	7:14 AM	7:19 AM	7:27 AM
6:36 AM	6:39 AM	6:40 AM	6:42 AM	6:44 AM	6:47 AM	6:49 AM	6:53 AM	6:55 AM	6:57 AM	6:58 AM	7:05 AM	7:21 AM	7:27 AM	7:28 AM	7:29 AM	7:34 AM	7:42 AM
6:51 AM	6:54 AM	6:55 AM	6:57 AM	6:59 AM	7:02 AM	7:04 AM	7:08 AM	7:10 AM	7:12 AM	7:13 AM	7:20 AM	7:36 AM	7:42 AM	7:43 AM	7:44 AM	7:49 AM	7:57 AM
7:06 AM	7:09 AM	7:10 AM	7:12 AM	7:14 AM	7:17 AM	7:19 AM	7:23 AM	7:25 AM	7:27 AM	7:28 AM	7:35 AM	7:51 AM	7:57 AM	7:58 AM	7:59 AM	8:04 AM	8:12 AM
7:26 AM	7:29 AM	7:30 AM	7:32 AM	7:34 AM	7:37 AM	7:39 AM	7:43 AM	7:45 AM	7:47 AM	7:48 AM	7:55 AM	8:11 AM	8:17 AM	8:18 AM	8:19 AM	8:24 AM	8:32 AM
7:56 AM	7:59 AM	8:00 AM	8:02 AM	8:04 AM	8:07 AM	8:09 AM	8:13 AM	8:15 AM	8:17 AM	8:18 AM	8:25 AM	8:41 AM	8:47 AM	8:48 AM	8:49 AM	8:54 AM	9:02 AM
8:26 AM	8:29 AM	8:30 AM	8:32 AM	8:34 AM	8:37 AM	8:39 AM	8:43 AM	8:45 AM	8:47 AM	8:48 AM	8:55 AM	9:11 AM	9:17 AM	9:18 AM	9:19 AM	9:24 AM	9:32 AM
8:41 AM	8:44 AM	8:45 AM	8:47 AM	8:49 AM	8:52 AM	8:54 AM	8:58 AM	9:00 AM	9:02 AM	9:03 AM	9:10 AM	9:26 AM	9:32 AM	9:33 AM	9:34 AM	9:39 AM	9:47 AM
8:56 AM	8:59 AM	9:00 AM	9:02 AM	9:04 AM	9:07 AM	9:09 AM	9:13 AM	9:15 AM	9:17 AM	9:18 AM	9:25 AM	9:41 AM	9:47 AM	9:48 AM	9:49 AM	9:54 AM	10:02 AM
9:11 AM	9:14 AM	9:15 AM	9:17 AM	9:19 AM	9:22 AM	9:24 AM	9:28 AM	9:30 AM	9:32 AM	9:33 AM	9:40 AM	9:56 AM	10:02 AM	10:03 AM	10:04 AM	10:09 AM	10:17 AM
9:31 AM	9:34 AM	9:35 AM	9:37 AM	9:39 AM	9:42 AM	9:44 AM	9:48 AM	9:50 AM	9:52 AM	9:53 AM	10:00 AM	10:16 AM	10:22 AM	10:23 AM	10:24 AM	10:29 AM	10:37 AM
10:01 AM	10:04 AM	10:05 AM	10:07 AM	10:09 AM	10:12 AM	10:14 AM	10:18 AM	10:20 AM	10:22 AM	10:23 AM	10:30 AM	10:46 AM	10:52 AM	10:53 AM	10:54 AM	10:59 AM	11:07 AM
10:31 AM	10:34 AM	10:35 AM	10:37 AM	10:39 AM	10:42 AM	10:44 AM	10:48 AM	10:50 AM	10:52 AM	10:53 AM	11:00 AM	11:16 AM	11:22 AM	11:23 AM	11:24 AM	11:29 AM	11:37 AM
11:01 AM	11:04 AM	11:05 AM	11:07 AM	11:09 AM	11:12 AM	11:14 AM	11:18 AM	11:20 AM	11:22 AM	11:23 AM	11:30 AM	11:46 AM	11:52 AM	11:53 AM	11:54 AM	11:59 AM	12:07 PM
11:36 AM	11:39 AM	11:40 AM	11:42 AM	11:44 AM	11:47 AM	11:49 AM	11:53 AM	11:55 AM	11:57 AM	11:58 AM	12:05 PM	12:21 PM	12:27 PM	12:28 PM	12:29 PM	12:34 PM	12:42 PM
12:06 PM	12:09 PM	12:10 PM	12:12 PM	12:14 PM	12:17 PM	12:19 PM	12:23 PM	12:25 PM	12:27 PM	12:28 PM	12:35 PM	12:51 PM	12:57 PM	12:58 PM	12:59 PM	1:04 PM	1:12 PM
12:36 PM	12:39 PM	12:40 PM	12:42 PM	12:44 PM	12:47 PM	12:49 PM	12:53 PM	12:55 PM	12:57 PM	12:58 PM	1:05 PM	1:21 PM	1:27 PM	1:28 PM	1:29 PM	1:34 PM	1:42 PM
12:51 PM	12:54 PM	12:55 PM	12:57 PM	12:59 PM	1:02 PM	1:04 PM	1:08 PM	1:10 PM	1:12 PM	1:13 PM	1:20 PM	1:36 PM	1:42 PM	1:43 PM	1:44 PM	1:49 PM	1:57 PM
1:21 PM	1:24 PM	1:25 PM	1:27 PM	1:29 PM	1:32 PM	1:34 PM	1:38 PM	1:40 PM	1:42 PM	1:43 PM	1:50 PM	2:06 PM	2:12 PM	2:13 PM	2:14 PM	2:19 PM	2:27 PM
1:41 PM	1:44 PM	1:45 PM	1:47 PM	1:49 PM	1:52 PM	1:54 PM	1:58 PM	2:00 PM	2:02 PM	2:03 PM	2:10 PM	2:26 PM	2:32 PM	2:33 PM	2:34 PM	2:39 PM	2:47 PM
2:11 PM	2:14 PM	2:15 PM	2:17 PM	2:19 PM	2:22 PM	2:24 PM	2:28 PM	2:30 PM	2:32 PM	2:33 PM	2:40 PM	2:56 PM	3:02 PM	3:03 PM	3:04 PM	3:09 PM	3:17 PM
2:26 PM	2:29 PM	2:30 PM	2:32 PM	2:34 PM	2:37 PM	2:39 PM	2:43 PM	2:45 PM	2:47 PM	2:48 PM	2:55 PM	3:11 PM	3:17 PM	3:18 PM	3:19 PM	3:24 PM	3:32 PM
2:56 PM	2:59 PM	3:00 PM	3:02 PM	3:04 PM	3:07 PM	3:09 PM	3:13 PM	3:15 PM	3:17 PM	3:18 PM	3:25 PM	3:41 PM	3:47 PM	3:48 PM	3:49 PM	3:54 PM	4:02 PM
3:11 PM	3:14 PM	3:15 PM	3:17 PM	3:19 PM	3:22 PM	3:24 PM	3:28 PM	3:30 PM	3:32 PM	3:33 PM	3:40 PM	3:56 PM	4:02 PM	4:03 PM	4:04 PM	4:09 PM	4:17 PM
3:26 PM	3:29 PM	3:30 PM	3:32 PM	3:34 PM	3:37 PM	3:39 PM	3:43 PM	3:45 PM	3:47 PM	3:48 PM	3:55 PM	4:11 PM	4:17 PM	4:18 PM	4:19 PM	4:24 PM	4:32 PM
3:46 PM	3:49 PM	3:50 PM	3:52 PM	3:54 PM	3:57 PM	3:59 PM	4:03 PM	4:05 PM	4:07 PM	4:08 PM	4:15 PM	4:31 PM	4:37 PM	4:38 PM	4:39 PM	4:44 PM	4:52 PM
4:16 PM	4:19 PM	4:20 PM	4:22 PM	4:24 PM	4:27 PM	4:29 PM	4:33 PM	4:35 PM	4:37 PM	4:38 PM	4:45 PM	5:01 PM	5:07 PM	5:08 PM	5:09 PM	5:14 PM	5:22 PM
4:31 PM	4:34 PM	4:35 PM	4:37 PM	4:39 PM	4:42 PM	4:44 PM	4:48 PM	4:50 PM	4:52 PM	4:53 PM	5:00 PM	5:16 PM	5:22 PM	5:23 PM	5:24 PM	5:29 PM	5:37 PM
5:01 PM	5:04 PM	5:05 PM	5:07 PM	5:09 PM	5:12 PM	5:14 PM	5:18 PM	5:20 PM	5:22 PM	5:23 PM	5:30 PM	5:46 PM	5:52 PM	5:53 PM	5:54 PM	5:59 PM	6:07 PM
5:31 PM	5:34 PM	5:35 PM	5:37 PM	5:39 PM	5:42 PM	5:44 PM	5:48 PM	5:50 PM	5:52 PM	5:53 PM	6:00 PM	6:16 PM	6:22 PM	6:23 PM	6:24 PM	6:29 PM	6:37 PM
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6:36 PM	6:39 PM	6:40 PM	6:42 PM	6:44 PM	6:47 PM	6:49 PM	6:53 PM	6:55 PM	6:57 PM	6:58 PM	7:05 PM	7:21 PM	7:27 PM	7:28 PM	7:29 PM	7:34 PM	7:42 PM
7:06 PM	7:09 PM	7:10 PM	7:12 PM	7:14 PM	7:17 PM	7:19 PM	7:23 PM	7:25 PM	7:27 PM	7:28 PM	7:35 PM	7:51 PM	7:57 PM	7:58 PM	7:59 PM	8:04 PM	8:12 PM
7:36 PM	7:39 PM	7:40 PM	7:42 PM	7:44 PM	7:47 PM	7:49 PM	7:53 PM	7:55 PM	7:57 PM	7:58 PM	8:05 PM	8:21 PM	8:27 PM	8:28 PM	8:29 PM	8:34 PM	8:42 PM
8:06 PM	8:09 PM	8:10 PM	8:12 PM	8:14 PM	8:17 PM	8:19 PM	8:23 PM	8:25 PM	8:27 PM	8:28 PM	8:35 PM	8:51 PM	8:57 PM	8:58 PM	8:59 PM	9:04 PM	9:12 PM
8:41 PM	8:44 PM	8:45 PM	8:47 PM	8:49 PM	8:52 PM	8:54 PM	8:58 PM	9:00 PM	9:02 PM	9:03 PM	9:10 PM	9:26 PM	9:32 PM	9:33 PM	9:34 PM	9:39 PM	9:47 PM
9:11 PM	9:14 PM	9:15 PM	9:17 PM	9:19 PM	9:22 PM	9:24 PM	9:28 PM	9:30 PM	9:32 PM	9:33 PM	9:40 PM	9:56 PM	10:02 PM	10:03 PM	10:04 PM	10:09 PM	10:17 PM
9:41 PM	9:44 PM	9:45 PM	9:47 PM	9:49 PM	9:52 PM	9:54 PM	9:58 PM	10:00 PM	10:02 PM	10:03 PM	10:10 PM	10:26 PM	10:32 PM	10:33 PM	10:34 PM	10:39 PM	10:47 PM
10:11 PM	10:14 PM	10:15 PM	10:17 PM	10:19 PM	10:22 PM	10:24 PM	10:28 PM	10:30 PM	10:32 PM	10:33 PM	10:40 PM	10:56 PM	11:02 PM	11:03 PM	11:04 PM	11:09 PM	11:17 PM

This schedule increases GVRTA service from 33 round trips per day to 41 round trips per day during the spring, summer, and fall. It provides 30–35-minute headways northbound for the entire service day from 5:21 a.m. until 10:11 p.m.

Spring/Summer/Fall Schedule – Southbound
Expanded with CTE funding
Starting Spring, 2027

SOUTHBOUND									
Mt. Crested Butte to Gunnison									
Departs Mt. CB Transit Center	Crested Butte 4-Way	Riverbend (flag stop)	Brush Creek (flag stop)	Riverland (flag stop)	CB South (Red Mt. Park)	Almont (flag stop)	Ohio Creek (flag stop)	Tall Texan (flag stop)	Arrives Gunnison Recreation Center
6:40 AM	6:48 AM	6:50 AM	6:51 AM	6:52 AM	7:00 AM	7:14 AM	7:22 AM	7:23 AM	7:26 AM
7:10 AM	7:18 AM	7:20 AM	7:21 AM	7:22 AM	7:30 AM	7:44 AM	7:52 AM	7:53 AM	7:56 AM
7:40 AM	7:48 AM	7:50 AM	7:51 AM	7:52 AM	8:00 AM	8:14 AM	8:22 AM	8:23 AM	8:26 AM
7:55 AM	8:03 AM	8:05 AM	8:06 AM	8:07 AM	8:15 AM	8:29 AM	8:37 AM	8:38 AM	8:41 AM
8:10 AM	8:18 AM	8:20 AM	8:21 AM	8:22 AM	8:30 AM	8:44 AM	8:52 AM	8:53 AM	8:56 AM
8:25 AM	8:33 AM	8:35 AM	8:36 AM	8:37 AM	8:45 AM	8:59 AM	9:07 AM	9:08 AM	9:11 AM
8:45 AM	8:53 AM	8:55 AM	8:56 AM	8:57 AM	9:05 AM	9:19 AM	9:27 AM	9:28 AM	9:31 AM
9:15 AM	9:23 AM	9:25 AM	9:26 AM	9:27 AM	9:35 AM	9:49 AM	9:57 AM	9:58 AM	10:01 AM
9:45 AM	9:53 AM	9:55 AM	9:56 AM	9:57 AM	10:05 AM	10:19 AM	10:27 AM	10:28 AM	10:31 AM
10:00 AM	10:08 AM	10:10 AM	10:11 AM	10:12 AM	10:20 AM	10:34 AM	10:42 AM	10:43 AM	10:46 AM
10:15 AM	10:23 AM	10:25 AM	10:26 AM	10:27 AM	10:35 AM	10:49 AM	10:57 AM	10:58 AM	11:01 AM
10:30 AM	10:38 AM	10:40 AM	10:41 AM	10:42 AM	10:50 AM	11:04 AM	11:12 AM	11:13 AM	11:16 AM
10:50 AM	10:58 AM	11:00 AM	11:01 AM	11:02 AM	11:10 AM	11:24 AM	11:32 AM	11:33 AM	11:36 AM
11:20 AM	11:28 AM	11:30 AM	11:31 AM	11:32 AM	11:40 AM	11:54 AM	12:02 PM	12:03 PM	12:06 PM
11:50 AM	11:58 AM	12:00 PM	12:01 PM	12:02 PM	12:10 PM	12:24 PM	12:32 PM	12:33 PM	12:36 PM
12:20 PM	12:28 PM	12:30 PM	12:31 PM	12:32 PM	12:40 PM	12:54 PM	1:02 PM	1:03 PM	1:06 PM
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9:25 PM	9:33 PM	9:35 PM	9:36 PM	9:37 PM	9:45 PM	9:59 PM	10:07 PM	10:08 PM	10:11 PM
10:00 PM	10:08 PM	10:10 PM	10:11 PM	10:12 PM	10:20 PM	10:34 PM	10:42 PM	10:43 PM	10:46 PM
10:30 PM	10:38 PM	10:40 PM	10:41 PM	10:42 PM	10:50 PM	11:04 PM	11:12 PM	11:13 PM	11:16 PM
11:00 PM	11:08 PM	11:10 PM	11:11 PM	11:12 PM	11:20 PM	11:34 PM	11:42 PM	11:43 PM	11:46 PM
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This schedule increases GVRTA service from 33 round trips per day to 41 round trips per day during the spring, summer, and fall. It provides 30–35-minute headways southbound for the entire service day from 6:40 a.m. until 11:30 p.m.



August 8, 2025
Craig Secrest
Director, CDOT Clean Transit Enterprise (CTE)
2829 W. Howard Place
Denver, CO 80204

Dear Mr. Secrest,

Please accept this letter of support for the Gunnison Valley RTA application for 2026 and 2027 CTE funds.

These funds will allow the GVRTA to expand the service that we provide to the residents and visitors to our valley at levels which will support the economic viability of our community. The RTA Board of Directors, including representatives from the Towns of Crested Butte and Mt. Crested Butte, City of Gunnison, and Gunnison County are all supportive of this initiative.

The Gunnison Valley RTA is a valuable service for both our residents and visitors. To support this grant application, the GVRTA Board of Directors has identified GVRTA funds to provide as local match for operating this service.

Thank you for your consideration,

Sincerely,

Matthew Schwartz,
Board Chair
Gunnison Valley RTA



MEMO

September 25, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: Sales Tax History

Board Members,

At the last Board Meeting, you requested a history of sales tax revenues collected by the GVRTA. Please see the chart below along with a few notes:

Sales Tax over Time		
	Sales Tax Revenues	% Change
2003	\$ 829,080	
2004	\$ 973,603	17.4%
2005	\$ 1,113,443	14.4%
2006	\$ 1,283,345	15.3%
2007	\$ 1,262,954	-1.6%
2008	\$ 1,036,882	-17.9%
2009	\$ 1,011,240	-2.5%
2010	\$ 986,200	-2.5%
2011	\$ 993,136	0.7%
2012	\$ 1,048,948	5.6%
2013	\$ 1,111,864	6.0%
2014	\$ 1,237,165	11.3%
2015	\$ 1,362,176	10.1%
New Tax Rate Began 1/1/2016		
2016	\$ 2,913,186	
2017	\$ 3,141,230	7.8%
2018	\$ 3,557,343	13.2%
2019	\$ 3,856,190	8.4%
2020	\$ 4,220,957	9.5%
2021	\$ 5,411,171	28.2%
2022	\$ 6,012,802	11.1%
2023	\$ 6,052,979	0.7%
2024	\$ 6,213,731	2.7%
2025	\$ 6,405,146	3.1%
Average Percent Change		6.7%

In the 2008 year, we had the recession. In addition, we also had an anomaly where a large vender who wasn't supposed to be collecting the tax, realized that they were. They were able to recall the previous three years of collections and return it to their customers, which further reduced our revenues.

In 2016, the tax rate changed and there isn't reliable information to compare the revenues to previous years. However, I created a workaround that will hopefully provide the information you are looking for including 2008 and 2016.

- In 2008, the County sales tax was down 2.2%, and in 2016, the County sales tax was up 7.1%.

- The result of this chart shows an average annual increase in GVRTA sales tax revenues of 6.7%. The County averaged 6.5% increases during the same time period.

- If we substitute the County's percentage increases for 2008 and 2016, then the result would be an annual average increase of 7.4% for GVRTA sales tax over the past 22 years.

Over time, GVRTA sales tax revenues have consistently increased at a rate above our expected rate of increase for expenses. These numbers indicate that a rate of increase for the 2027 budget and for the five-year financial plan of 3% per year is conservative and a good number to use for planning for the future.

I look forward to discussing this with you during our budget process.

Thank you,
Scott Truex
Executive Director



Types of grants awarded to the GVRTA since 2020

This information is included in the September 25, 2026 packet per request of the Board of Directors for background information during budget discussions.

The Gunnison Valley RTA pursues and receives several grants almost every year. These grants are typically funded with either State or Federal funds. All of the grants (even the federal ones) are contracted through CDOT.

Below is a list of the types of grants we have been awarded since 2020 totaling over \$17.4 million.

FTA Section 5311 Federal Operating Grants. These grants are for operation of our transit services and require a 50% local match. In 2024, we received an expansion of this grant due to the fact that we had expanded our service and applied for additional funds. These additional funds rolled over to future years.

2020	\$233,191
2021	\$242,618
2022	\$356,863
2023	\$242,618
2024	\$359,502
2025	\$367,008
2026	\$378,019
2027	\$389,359

One Time Grants resulting from the pandemic.

2020 FTA CARES ACT Phase I	\$236,228
2020 FTA CARES ACT Phase II	\$178,207
2021 FTA CRRSAA Stimulus Funds	\$897,944

FTA Section 5339(a) Bus and Bus Facilities Grants. These are competitive grants that cover up to 80% of the cost of our buses and require a 20% local match. Funds are dispersed to the states through a formula and the state awards them through a competitive grant process.

2020	\$440,240 (purchased one CNG bus)
2024	\$1,426,924 (purchased 2 diesel buses)
2026	\$723,340 (purchasing 1 diesel bus – arriving in 2027)

FTA Section 5339(b) Bus and Bus Facilities Grants. These are competitive grants that we apply directly to the FTA for and they can cover up to 85% of the cost of the buses. These typically require 15% - 20% local match and are contracted through CDOT.

2024	\$1,516,108 (purchased 2 diesel buses)
2025	\$ 768,557 (purchasing one diesel bus – arriving in 2027)

Congressionally Directed Spending Grants. We apply for these grants directly through our Congressional Delegation and with their support, we have received funding for four buses. These grants are included by Congress in the budget bill. They are distributed through the FTA 5339 grant program.

2023	\$1,460,000 (purchased two CNG buses)
2026	\$1,508,000 (purchasing 2 diesel buses – arriving in 2028)

State VW Settlement Grants. These grants were awarded to the states to distribute after a settlement with Volkswagen regarding emissions. We perused this grant to cover the additional cost to get a lower emissions vehicle in 2020.

2020	\$183,700 (paid for the additional cost to purchase a CNG vehicle vs. diesel)
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State FASTER Grants. These competitive grant funds were split between local transit grants and statewide projects. They were awarded through a competitive process.

2021	\$604,800 (purchased one CNG bus)
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Senate Bill 267 State Grant Funds. These competitive grant funds are part of a larger transportation funding source for Colorado and requires that 10% of the funds generated be used to support transit.

2021	\$800,000 (for the Whetstone Bus Storage Facility)
2022	\$900,000 (for the Whetstone Bus Storage Facility)
2023	\$500,000 (for the Whetstone Bus Storage Facility)
2025	\$1,000,000 (for the Gunnison Transit Center)

Senate Bill 230 CTE Expansion Grants. These grants are for expansion of service and are formula funds awarded from state oil and gas revenues.

2026	\$739,000 (for the purchase of three small buses)
2027	\$384,001 (for expanding service)

Small Community Air Service Development (SCASD) Grants. These grants are funded by the USDOT and are designed to help small communities address air service and airfare issues.

2022	\$600,000 (initially for summer DFW service and currently asking for amendment)
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2027 GVRTA

Staff Recommended Draft Budget

For Board Review 9/25/26:

(Prepared on September 9, 2026)

The following pages comprise the 2027 GVRTA Draft Budget. This document will be revised over the next several weeks as more information becomes available, after public input is received and as direction is received from the Board of Directors until the final adoption of the budget by the RTA Board of Directors on November 6 or December 11, 2026.

2027 Budget Schedule:

- September 9th – Staff submitted the first draft of the 2027 budget to County Finance.
- September 25th - The first draft of the 2027 budget and the draft budget assumptions are available for discussion and public review at the GVRTA Board Meeting.
 - The Board directs staff to make any desired revisions.
- September 26th to October 30th – Staff revises draft budget with Board revisions, new information on costs, updated revenue expectations, etc.
- October 30th – the proposed final draft budget is included in the packet and available on the GVRTA website for public review prior to the November 6th Board of Directors meeting.
- November 6th – The RTA Board of Directors reviews, amends if necessary, and makes a Motion to Adopt the 2027 Final Budget.
 - (This may be continued to the December 11th meeting if necessary.)
- The adopted Final Budget is submitted to the County Finance Department for inclusion in the Gunnison County 2027 Budget.
- The County Commissioners adopt the 2027 Budget.

2027 Draft Budget Assumptions:

- **Sales Tax**

- o 2027 sales tax is budgeted to be 3% above 2026 projections.
- o 2026 sales tax projections for the remainder of the year are 1.5% above 2025 numbers.

- **Capital Fund**

- o Section 5339(a) Grant funding is budgeted to cover up to 80% of the cost of one bus to replace bus #503.
 - We were awarded a grant for \$723,340.
- o Section 5339(b) Grant funding is budgeted to cover 80% of the cost of one bus to replace bus 506.
 - We were awarded a grant for \$768,557.
- o State SB-267 grant funding of \$900,000 is included to build the transit center on Hwy 50 in Gunnison.
 - This funding may be adjusted depending upon how much of the \$1,000,000 grant funding we spend for design in 2026.
- o State CTE grant funding of \$734,000 for purchasing three smaller buses to expand service.
- o The Capital Fund is allocated \$1,750,000 in sales tax revenues in 2027.
- o Projects:
 - Purchasing two full sized buses - \$985,000 each using grant funding.
 - Purchasing three smaller buses for future service expansion - \$1,153,000 (+/- \$384k each).
 - Building the enhanced bus stop and GVRTA offices on Hwy 50 in Gunnison - \$2,000,000
 - Upgrade of Virginia bus stop – \$80,000
 - Construction of new flag bus stop at CB South POA - \$150,000
 - Upgrade of aprons at Hwy 135 and Denver and Spencer - \$40,000
 - Contribution to County for Brush Creek bus stops - \$85,200
 - Initial planning for Brush Creek Park n Ride - \$100,000

- **Air Command Fund**

- o The Air Command Fund is allocated \$550,000 from sales tax revenues in 2027.
- o Winter flights are guaranteed to Houston and Chicago.
 - Total maximum MRG payments are budgeted.
 - \$298,219 is budgeted for Houston.
 - \$397,949 is budgeted for Chicago.
- o Air Services Manager (including travel expenses) - \$115,000

- **Senior Transportation Fund**

- o The Senior Transportation Fund is allocated \$550,000 from sales tax revenues in 2027.
- o Senior transportation operations continue with no changes in 2027.
 - Contracts are budgeted at:
 - \$335,000 for GVH.
 - \$200,000 for Mountain Express.

- **General Fund**

- o The remaining Sales Tax (\$3,841,000) is allocated to the General Fund.
- o The GVRTA Commuter Bus operates on a 41 round-trip bus schedule for the majority of the year, increasing to 46 round trips starting on November 24, 2027.
- o Placeholders are used for funding the Late-Night Taxi (\$30k), Bustang (\$150k), and possible Montrose service (\$50k). These will be updated prior to final adoption.

- **Overall**

- o Total revenues are budgeted to be \$10,830,857.
- o Total expenditures are budgeted not to exceed \$13,111,368.
- o Total cash fund balance is budgeted to be reduced by \$2,280,511.
- o Capital assets will increase by a total of \$5,578,200 less depreciation.
 - Two new large buses - \$1,970,000
 - Three new small buses - \$1,153,000
 - Transit Center Building - \$2,000,000
 - Capital Improvements - \$455,200
- o Ending fund balance is budgeted to be \$3,523,308.
- o The minimum fund balance mandated by the board under this budget would be \$2,676,400.



Gunnison Valley Transportation Authority

2027 Draft Budget

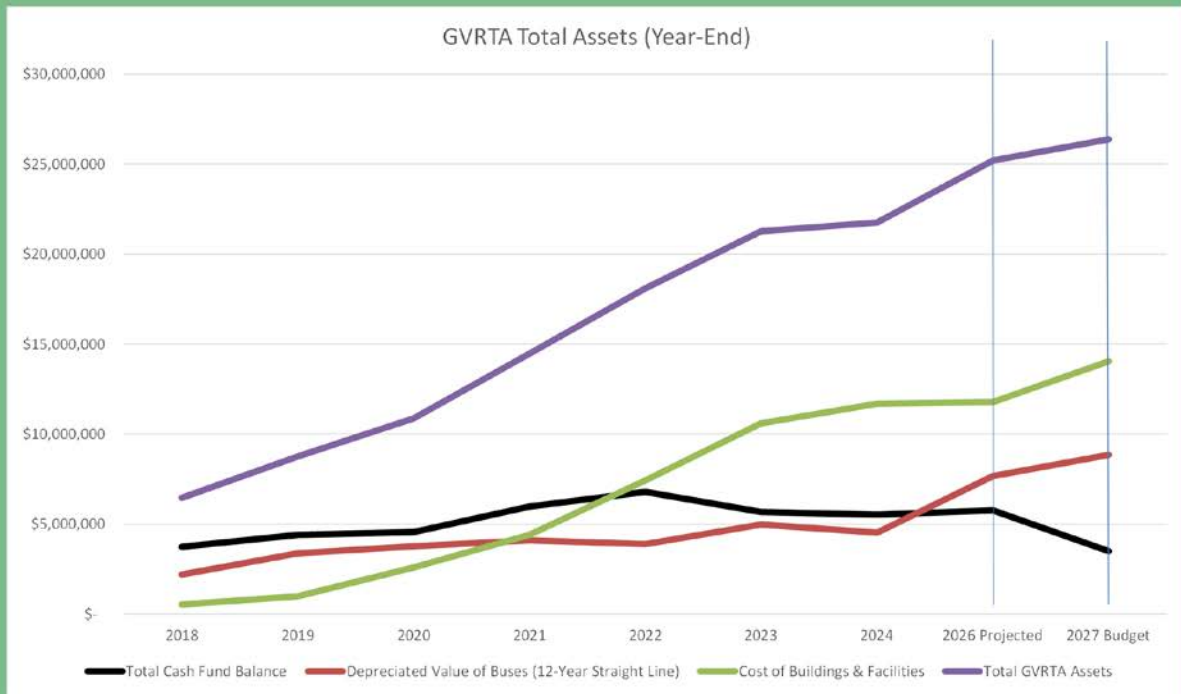
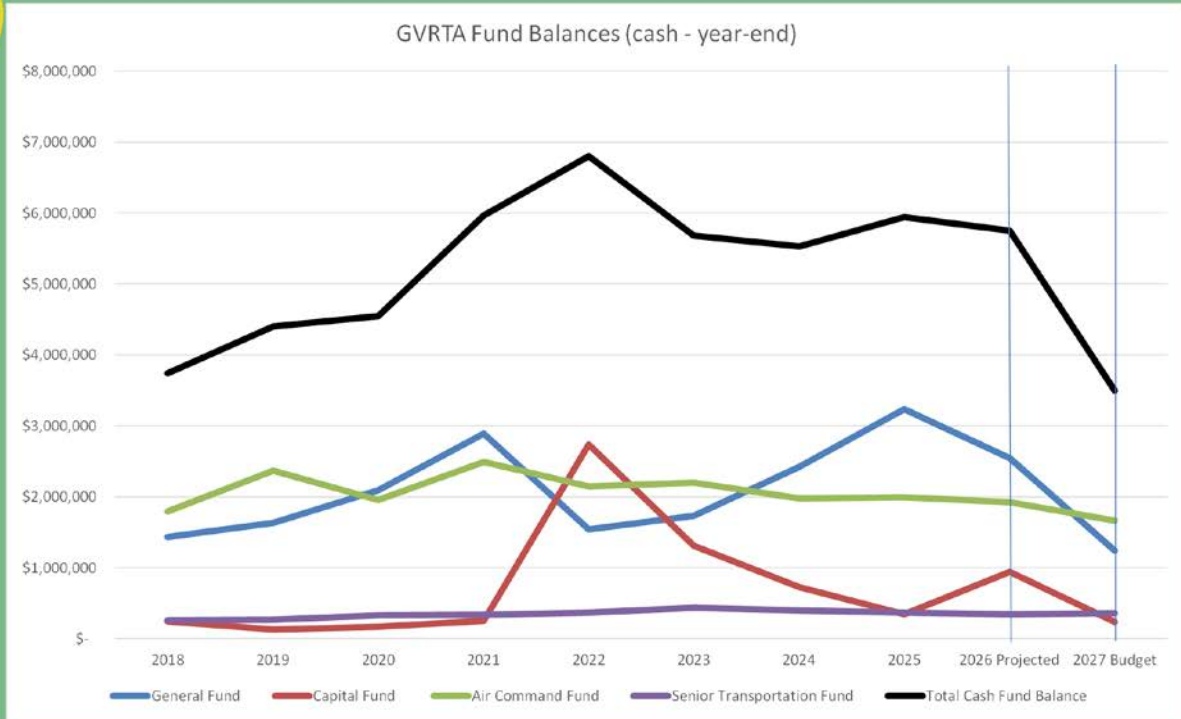
Drafted on September 9, 2026

Gunnison Valley Transportation Authority 2026 Budget				
	2025 Actual	2026 Budget	2026 Projected	2027 Budget
Sales Tax Revenues	\$ 6,405,146	\$ 6,577,000	\$ 6,496,519	\$ 6,691,000
Sales Tax to General Fund	\$ 4,884,146	\$ 4,213,000	\$ 4,196,519	\$ 3,841,000
Sales Tax to Capital Fund	\$ 500,000	\$ 1,250,000	\$ 1,250,000	\$ 1,750,000
Sales Tax to Air Command Fund	\$ 575,000	\$ 650,000	\$ 550,000	\$ 550,000
Sales Tax to Senior Transportation Fund	\$ 446,000	\$ 464,000	\$ 500,000	\$ 550,000
	\$ 6,405,146	\$ 6,577,000	\$ 6,496,519	\$ 6,691,000
GVRTA General Fund 2026 Budget				
	2025 Actual	2026 Budget	2026 Projected	2027 Budget
Beginning General Fund Balance	\$ 2,423,691	\$ 3,040,489	\$ 3,231,964	\$ 2,597,236
Revenues:				
Sales Tax Revenues	\$ 4,884,146	\$ 4,213,000	\$ 4,196,519	\$ 3,841,000
Sales Tax - Clerk	\$ 61,031	\$ 40,000	\$ 38,000	\$ 40,000
Interest Charges	\$ 1,424	\$ 1,000	\$ 2,000	\$ 1,000
Other Fines	\$ 469	\$ 1,000	\$ 1,400	\$ 1,000
Insurance	\$ -	\$ -	\$ 26,634	\$ -
Rental Income - West Evans Maintenance Facility	\$ 26,400	\$ 26,400	\$ 26,400	\$ 26,400
Rental Income - Solstice and Lazy K Housing Units	\$ 93,773	\$ 97,200	\$ 97,200	\$ 97,200
Earnings on Investments	\$ 200,438	\$ 100,000	\$ 74,000	\$ 75,000
CTE A&O & C CTE Service Expansion Op. Grant G104X	\$ -	\$ -	\$ -	\$ 384,001
5311 A & O FTA 5311Admin. & Operating Grants G-1042	\$ 367,008	\$ 378,000	\$ 378,019	\$ 389,359
Total Revenues	\$ 5,634,689	\$ 4,856,600	\$ 4,840,172	\$ 4,854,960
Expenditures:				
Postage	\$ -	\$ 100	\$ 100	\$ 100
Equipment Under \$4,000	\$ 50	\$ 4,000	\$ 4,000	\$ 4,000
Building Repair and Maintenance	\$ 46,865	\$ 40,000	\$ 50,000	\$ 40,000
Travel - Transportation	\$ 1,845	\$ 6,000	\$ 2,000	\$ 6,000
Travel - Meals	\$ 710	\$ 5,000	\$ 1,000	\$ 5,000
Travel - Lodging	\$ 3,176	\$ 5,000	\$ 4,000	\$ 5,000
Legal Services	\$ 22,183	\$ 10,000	\$ 20,000	\$ 12,000
Contracted Temporary Help - Marcy & RAE	\$ 7,796	\$ 58,000	\$ 6,000	\$ 8,000
Contract Svcs - Morrison, Swiftly, etc.	\$ 84,830	\$ 85,000	\$ 70,000	\$ 85,000
Management Services - TMS	\$ 101,238	\$ 107,500	\$ 107,500	\$ 111,800
Meetings - Registrations	\$ 1,950	\$ 2,000	\$ 1,400	\$ 2,000
State Fees	\$ 22,112	\$ 30,000	\$ 28,000	\$ 30,000
Treasurer's Fees	\$ 64,377	\$ 77,000	\$ 77,000	\$ 77,000
Late Night Taxi, Montrose & Bustang Services	\$ 28,600	\$ 173,000	\$ 173,000	\$ 230,000
Advertising, Notices, Public Outreach & Website	\$ 14,360	\$ 15,000	\$ 8,200	\$ 12,000
Dues & Memberships (CASTA & POA Memberships)	\$ 22,569	\$ 33,000	\$ 30,000	\$ 33,000
Auditing	\$ 12,895	\$ 13,905	\$ 13,100	\$ 15,000
Insurance & Bonds	\$ 20,138	\$ 25,000	\$ 22,300	\$ 35,000
Utilities	\$ 1,699	\$ 1,000	\$ 200	\$ 200
Investment Commissions/Fees	\$ -	\$ 100	\$ 100	\$ 100
Transfer to County General Fund	\$ 14,000	\$ 14,500	\$ 14,500	\$ 30,000
5311 - A Management Services - TMS	\$ 101,238	\$ 107,500	\$ 107,500	\$ 111,800
5311 - A Bus Operations Manager - Ecovatus	\$ 78,000	\$ 81,000	\$ 81,000	\$ 84,000
5311 - O Diesel Fuel	\$ 87,457	\$ 250,000	\$ 397,000	\$ 440,000
5311 - O CNG Fuel	\$ 384,623	\$ 300,000	\$ 172,000	\$ 220,000
5311 - O Repair & Maintenance - Vehicles	\$ 532,959	\$ 673,000	\$ 700,000	\$ 700,000
5311 - O Purchased Transportation Services	\$ 3,170,746	\$ 3,400,000	\$ 3,385,000	\$ 3,890,000
Total Expenditures	\$ 4,826,416	\$ 5,516,605	\$ 5,474,900	\$ 6,187,000
Ending General Fund Balance	\$ 3,231,964	\$ 2,380,484	\$ 2,597,236	\$ 1,265,196

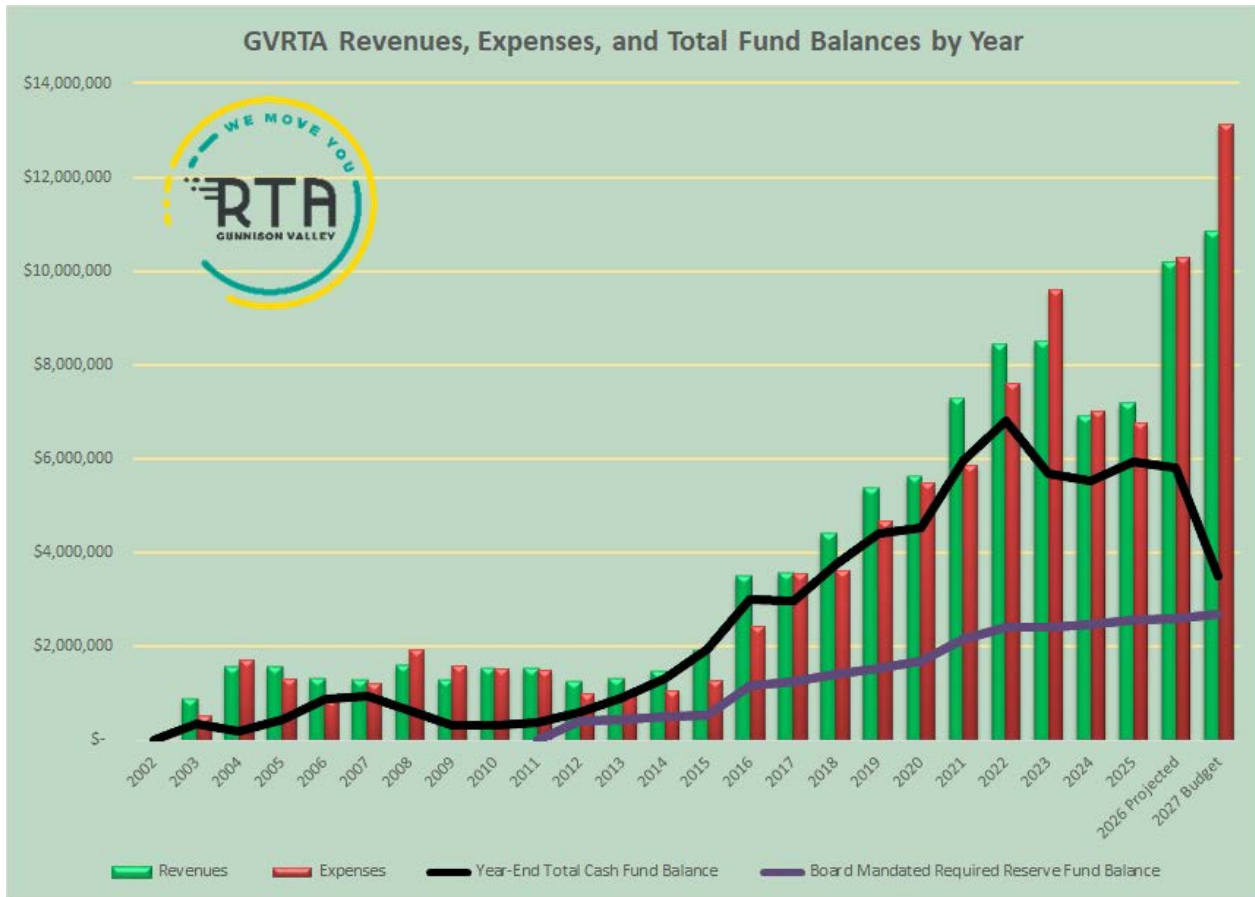
GVRTA Capital Reserve Fund 2026 Budget	2025 Actual	2026 Budget	2026 Projected	2027 Budget
Beginning Fund Balance	\$ 728,893	\$ 336,762	\$ 347,807	\$ 940,342
Revenues:				
5339 - C Federal Section 5339(a) CCCP G-1046		\$ 1,426,924	\$ 1,398,726	\$ 723,340
Federal Section 5339(b) Disc. G-1047		\$ 1,516,108	\$ 1,511,981	\$ 768,557
Federal Section 5339(b) CDS. G-104X				
State SB267 Grant for Facility G-3587		\$ 1,000,000	\$ 100,000	\$ 900,000
CTE Grants for expansion of service G-1045		\$ 739,000	\$ -	\$ 734,000
Sales Tax Revenues	\$ 500,000	\$ 1,250,000	\$ 1,250,000	\$ 1,750,000
Capital Fund Revenues	\$ 500,000	\$ 5,932,032	\$ 4,260,707	\$ 4,875,897
Expenditures:				
5339 - C Bus Purchases - G1046		\$ 1,776,921	\$ 1,748,408	\$ 985,000
Bus Purchases - G-1047		\$ 1,776,921	\$ 1,778,800	\$ 985,000
Bus Purchases - G-104X				
CTE - C Bus Purchases - CTE Grant - 3 small buses G-1045		\$ 1,020,000	\$ -	\$ 1,153,000
Bus Purchases (local)	\$ 878,955	\$ 3,500	\$ 10,964	\$ -
SB-267 Transit Center Design & Construction G-3587		\$ 1,500,000	\$ 100,000	\$ 2,000,000
Housing/Land Purchases	\$ 2,131	\$ -	\$ -	\$ -
Capital Improvements		\$ 185,200	\$ 30,000	\$ 455,200
Capital Fund Expenditures	\$ 881,086	\$ 6,262,542	\$ 3,668,172	\$ 5,578,200
Ending Fund Balance	\$ 347,807	\$ 6,252	\$ 940,342	\$ 238,039
GVRTA Air Command Fund 2026 Budget	2025 Actual	2026 Budget	2026 Projected	2027 Budget
Beginning Fund Balance	\$ 1,981,155	\$ 1,991,957	\$ 1,992,456	\$ 1,922,100
Revenues:				
Sales Tax Revenues	\$ 575,000	\$ 650,000	\$ 550,000	\$ 550,000
SCASD Grant (\$397,949 - paid through county)	\$ -	\$ -	\$ -	\$ -
RTA Air Command Fund Revenues	\$ 575,000	\$ 650,000	\$ 550,000	\$ 550,000
Expenditures:				
Airline Guarantees - Winter (IAH)	\$ 405,898	\$ 204,352	\$ 204,352	\$ 298,219
Professional Services - Tomcich	\$ 103,801	\$ 111,000	\$ 108,000	\$ 115,000
Airline Mechanic Subsidy to Gunnison County	\$ 54,000	\$ 60,000	\$ -	\$ -
Airline Guarantees - ORD (with another \$397,949 from county)		\$ 308,004	\$ 308,004	\$ 397,949
RTA Air Command Fund Expenditures	\$ 563,699	\$ 683,356	\$ 620,356	\$ 811,168
Ending Fund Balance	\$ 1,992,456	\$ 1,958,601	\$ 1,922,100	\$ 1,660,932
GVRTA Senior Transportation Fund 2026 Budget	2025 Actual	2026 Budget	2026 Projected	2027 Budget
Beginning Fund Balance	\$ 397,246	\$ 386,454	\$ 367,939	\$ 344,141
Revenues:				
Sales Tax Revenues	\$ 446,000	\$ 464,000	\$ 500,000	\$ 550,000
Senior Transportation Fund Revenues	\$ 446,000	\$ 464,000	\$ 500,000	\$ 550,000
Expenditures:				
Capital Expenses	\$ 21,792	\$ -	\$ 13,798	
Contracted Services	\$ 453,515	\$ 460,000	\$ 510,000	\$ 535,000
Senior Transportation Fund Expenditures	\$ 475,307	\$ 460,000	\$ 523,798	\$ 535,000
Ending Fund Balance	\$ 367,939	\$ 390,454	\$ 344,141	\$ 359,141
GVRTA Total Revenues and Expenditures 2026 Budget	2025 Actual	2026 Budget	2026 Projected	2027 Budget
Beginning Fund Balance	\$ 5,530,985	\$ 5,755,662	\$ 5,940,166	\$ 5,803,819
Revenues:	\$ 7,155,689	\$ 11,902,632	\$ 10,150,879	\$ 10,830,857
Expenditures:	\$ 6,746,508	\$ 12,922,503	\$ 10,287,226	\$ 13,111,368
Ending Fund Balance	\$ 5,940,166	\$ 4,735,791	\$ 5,803,819	\$ 3,523,308
GVRTA Summary of all Funds 2026 Budget	Year End 2025 Actual	Year End 2026 Budget	Year End 2026 Projected	Year End 2027 Budget
Fund Balances				
Unrestricted General Fund Balance	\$ 3,231,964	\$ 2,380,484	\$ 2,597,236	\$ 1,265,196
Capital Reserve Fund Balance	\$ 347,807	\$ 6,252	\$ 940,342	\$ 238,039
Air Command Fund Balance	\$ 1,992,456	\$ 1,958,601	\$ 1,922,100	\$ 1,660,932
Senior Transportation Fund Balance	\$ 367,939	\$ 390,454	\$ 344,141	\$ 359,141
Total Fund Balance	\$ 5,940,166	\$ 4,735,791	\$ 5,803,819	\$ 3,523,308



Gunnison Valley Transportation Authority 2027 Budget



*For planning purposes only. Estimated values/costs of actual assets - Not accounting booked values.



Cost of buildings and facilities over time

Land & Facilities	Year completed	Final Total	
		Cost	Total Value
Gunnison City Bus Shelters	2008	\$ 6,000	\$ 6,000
Tall Texan Bus Stops	2018	\$ 141,062	\$ 147,062
Ohio Creek Bus Stops	2018	\$ 156,593	\$ 303,655
North Valley Bus Stops	2019	\$ 465,997	\$ 769,652
905 W. Evans Facility	2020	\$ 1,109,879	\$ 1,879,531
Almont Bus Stops	2020	\$ 170,800	\$ 2,050,331
Lazy K Five-Plex	2022	\$ 1,789,659	\$ 3,839,990
Solstice Condominiums, Unit G	2022	\$ 602,911	\$ 4,442,901
Gunnison City Bus Shelters	2023	\$ 77,228	\$ 4,520,129
Lazy K 104A, 107A, and 110A	2023	\$ 1,251,119	\$ 5,771,248
500 S. 9th Street bus storage lot	2023	\$ 323,033	\$ 6,094,281
905 W. Evans Concrete Apron	2023	\$ 313,470	\$ 6,407,751
Whetstone Bus Storage Facility	2024	\$ 4,311,279	\$ 10,719,030
Gunnison City Bus Shelters	2024	\$ 41,227	\$ 10,760,257
Improvements to CBS Bus Stop	2024	\$ 120,850	\$ 10,881,107
City Bus Stop Upgrades	2026	\$ 30,000	\$ 10,911,107
Gunnison Transit Center	2027	\$ 2,912,298	\$ 13,823,405
City Bus Stop Upgrades	2027	\$ 120,000	\$ 13,943,405
CB South POA Bus Stop	2027	\$ 150,000	\$ 14,093,405
Brush Creek Park and Ride	2029	\$ 500,000	\$ 14,593,405



Gunnison Valley RTA – Five Year Financial Plan – for adoption by the Board of Directors on November 6, 2026

This Five-Year Financial Plan is intended to assist the Gunnison Valley RTA (GVRTA) Board of Directors and the community to ensure that we allocate our limited resources to provide services and results that are in line with the community's expectations while achieving long-term financial balance, responsible planning, and accountability. This Five-Year Financial plan is a valuable tool that can help the GVRTA Board of Directors evaluate the fiscal implications of policy decisions, including future budgeting choices, while offering a process for public deliberation.

By using this financial plan in budget development, we will better understand and communicate the GVRTA's financial challenges and opportunities; better understand the trade-offs necessary to achieve financial balance; and be better equipped to make financially sustainable decisions during the budget process.

The GVRTA is currently in a sound financial position. Sales tax revenue collections continue to be sustainable. Additionally, we have received numerous grants for transit capital and operations. We have been able to accelerate implementing our capital plan over the past few years. This plan reduces the fund balance in order to complete our projects and expand our fleet of vehicles; however, it is projected to remain above the board mandated minimums throughout the five-year period.

The financial plan on the next pages includes notes for revenues and for each of our funds. These notes include assumptions based upon projections about the economy and the plan may need to be adjusted if the projected revenues are not obtained.

- The General Fund includes a service expansion in the spring of 2027 as a result of the new CTE funding source.
- The Capital Reserve Fund balance is projected to fluctuate as we continue to improve our fleet and facilities.
- The Air Command Fund is planned to maintain a stable fund balance in order to be available to add new air service to the valley when appropriate. The Air Command fund balance is likely to increase beyond planned amounts because individual flight programs often perform so that maximum payments under MRG contracts are not necessary.
- The Senior Transportation Fund allows for continued senior services and the ability to replace vehicles as needed in the future.



Sales Tax Revenues:



Gunnison Valley RTA - DRAFT Five-Year Financial Plan For Adoption - November, 2026

Gunnison Valley Transportation Authority DRAFT 2027 Five-Year Financial Plan	2026 Budget	2026 Projected	2027 Budget	2028 Planned	2029 Planned	2030 Planned	2031 Planned
Sales Tax Revenues	\$ 6,577,000	\$ 6,440,033	\$ 6,633,000	\$ 6,832,000	\$ 7,037,000	\$ 7,248,000	\$ 7,465,000
Transfers							
Sales Tax to General Fund	\$ 4,213,000	\$ 4,140,033	\$ 3,783,000	\$ 5,215,000	\$ 5,503,000	\$ 5,896,000	\$ 5,995,000
Sales Tax to Capital Reserve Fund	\$ 1,250,000	\$ 1,250,000	\$ 1,750,000	\$ 500,000	\$ 400,000	\$ 200,000	\$ 300,000
Sales Tax to Air Command Fund	\$ 650,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
Sales Tax to Senior Transportation Fund	\$ 464,000	\$ 500,000	\$ 550,000	\$ 567,000	\$ 584,000	\$ 602,000	\$ 620,000
Total Transfers	\$ 6,577,000	\$ 6,440,033	\$ 6,633,000	\$ 6,832,000	\$ 7,037,000	\$ 7,248,000	\$ 7,465,000

Notes on sales tax revenues and transfers:

Sales tax is projected to increase 3% per year

Transfers to the Capital Reserve Fund are as needed to provide local match for bus grants and capital projects

Transfers to the Air Command Fund are set at \$550,000 per year

Transfers to the Senior Transportation Fund are set at \$550,000 in 2027 and increase by 3% per year

Transfers to the General Fund are the remainder of sales tax revenues after other transfers

GVRTA - General Fund DRAFT 2027 Five-Year Financial Plan		2026 Budget	2026 Projected	2027 Budget	2028 Planned	2029 Planned	2030 Planned	2031 Planned
Beginning General Fund Balance		\$ 3,040,489	\$ 3,231,964	\$ 2,540,745	\$ 1,124,305	\$ 1,176,605	\$ 1,326,505	\$ 1,677,075
Revenues:								
	Sales Tax Revenues	\$ 4,213,000	\$ 4,140,033	\$ 3,783,000	\$ 5,215,000	\$ 5,503,000	\$ 5,896,000	\$ 5,995,000
	Sales Tax - Clerk	\$ 40,000	\$ 38,000	\$ 40,000	\$ 41,000	\$ 42,000	\$ 43,000	\$ 44,000
	Interest Charges	\$ 1,000	\$ 1,995	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Other Fines	\$ 1,000	\$ 1,400	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Rental Income	\$ 123,600	\$ 97,200	\$ 97,200	\$ 97,200	\$ 97,200	\$ 97,200	\$ 97,200
	Earnings on Investments	\$ 100,000	\$ 74,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
	CTE - A&O CTE Expansion Grant for operations	\$ -	\$ -	\$ 384,001	\$ 662,000	\$ 662,000	\$ 662,000	\$ 662,000
	5311 A & O FTA 5311 Admin. & Operating Grant	\$ 378,000	\$ 378,019	\$ 389,359	\$ 401,000	\$ 413,000	\$ 425,400	\$ 438,200
Total Revenues		\$ 4,856,600	\$ 4,730,647	\$ 4,770,560	\$ 6,493,200	\$ 6,794,200	\$ 7,200,600	\$ 7,313,400
Expenditures:								
	Postage	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
	Equipment Under \$4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
	Building Repair and Maintenance	\$ 40,000	\$ 50,000	\$ 40,000	\$ 42,000	\$ 44,000	\$ 46,000	\$ 48,000
	Travel - Transportation	\$ 6,000	\$ 2,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
	Travel - Meals	\$ 5,000	\$ 1,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Travel - Lodging	\$ 5,000	\$ 4,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
	Legal Services	\$ 10,000	\$ 20,000	\$ 12,000	\$ 12,600	\$ 13,200	\$ 14,000	\$ 15,000
	Contracted Temporary Help - Marcy & RAE	\$ 58,000	\$ 6,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
	Contract Svcs - Morrison, Swiftly, etc.	\$ 85,000	\$ 70,000	\$ 85,000	\$ 89,000	\$ 93,000	\$ 98,000	\$ 103,000
	Management Services	\$ 107,500	\$ 107,500	\$ 111,800	\$ 116,300	\$ 121,000	\$ 125,800	\$ 132,100
	Meetings - Registrations	\$ 2,000	\$ 1,400	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
	State Fees	\$ 30,000	\$ 28,000	\$ 30,000	\$ 31,000	\$ 32,000	\$ 33,000	\$ 34,000
	Treasurer's Fees	\$ 77,000	\$ 77,000	\$ 77,000	\$ 79,000	\$ 81,000	\$ 83,000	\$ 85,000
	Late Night Tax, Bustang, and Montrose Services	\$ 173,000	\$ 173,000	\$ 230,000	\$ 237,000	\$ 244,000	\$ 251,000	\$ 259,000
	Advertising, Notices, Public Outreach & Website	\$ 15,000	\$ 8,200	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
	Dues & Memberships (CASTA & POAs)	\$ 33,000	\$ 30,000	\$ 33,000	\$ 34,000	\$ 35,000	\$ 36,100	\$ 37,200
	Auditing	\$ 13,905	\$ 13,100	\$ 15,000	\$ 12,000	\$ 15,000	\$ 15,000	\$ 15,000
	Insurance & Bonds	\$ 25,000	\$ 22,300	\$ 35,000	\$ 36,000	\$ 37,000	\$ 38,000	\$ 39,000
	Utilities	\$ 1,000	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
	Investment Commissions/Fees	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
	Transfer to County General Fund	\$ 14,500	\$ 14,500	\$ 30,000	\$ 30,900	\$ 31,800	\$ 32,800	\$ 33,800
	5311 - A Management Services	\$ 107,500	\$ 107,500	\$ 111,800	\$ 116,300	\$ 121,000	\$ 125,800	\$ 132,100
	5311 - A Bus Operations Manager - Ecovatus	\$ 81,000	\$ 81,000	\$ 84,000	\$ 87,400	\$ 90,900	\$ 94,500	\$ 99,200
	5311 & CTE - O Diesel Fuel	\$ 250,000	\$ 397,000	\$ 440,000	\$ 465,000	\$ 478,950	\$ 493,319	\$ 508,118
	5311 & CTE - O CNG Fuel	\$ 300,000	\$ 172,000	\$ 220,000	\$ 235,000	\$ 242,050	\$ 249,312	\$ 256,791
	5311 & CTE - O Repair & Maintenance - Vehicles	\$ 673,000	\$ 700,000	\$ 700,000	\$ 725,000	\$ 750,000	\$ 775,000	\$ 800,000
	5311 & CTE - O Purchased Transportation Services	\$ 3,400,000	\$ 3,385,000	\$ 3,890,000	\$ 4,050,000	\$ 4,172,000	\$ 4,297,000	\$ 4,426,000
	A&O Subtotal of 5311 & CTE Grant Activities	\$ 4,811,500	\$ 4,842,500	\$ 5,445,800	\$ 5,678,700	\$ 5,854,900	\$ 6,034,930	\$ 6,222,209
Total Expenditures		\$ 5,516,605	\$ 5,474,900	\$ 6,187,000	\$ 6,440,900	\$ 6,644,300	\$ 6,850,030	\$ 7,065,709
Ending General Fund Balance		\$ 2,380,484	\$ 2,487,711	\$ 1,124,305	\$ 1,176,605	\$ 1,326,505	\$ 1,677,075	\$ 1,924,766



Notes on the General Fund:

- Sales tax equals total sales tax revenues less transfers to other funds
- 5311 A&O grant is projected to grow at 3% annually over the period
- 5311 A&O grant activities are the eligible expenses included in applications for grant contracts with CDOT
- Bus service is planned at 41 round-trips year-round in 2027
 - service expands to 46 trips in winter and 41 round trips in spring, summer, and fall in 2028
- Contract with Destination Systems increases based upon CPI and is projected at 3% per year
- Fuel costs increase at 3% per year
- Other items are either flat or increase nominally

GVRTA Capital Reserve Fund DRAFT 2027 Five-Year Financial Plan		2026 Budget	2026 Projected	2027 Budget	2028 Planned	2029 Planned	2030 Planned	2031 Planned
Beginning Fund Balance		\$ 336,762	\$ 347,807	\$ 940,342	\$ 238,039	\$ 218,039	\$ 49,039	\$ 27,039
Revenues:								
	State and Federal Capital Grants	\$ 3,943,032	\$ 3,010,707	\$ 2,391,897	\$ 1,508,000	\$ 2,276,000	\$ 888,000	\$ 912,000
	CTE Grants for capital	\$ 739,000	\$ -	\$ 734,000				
	Sales Tax Revenues	\$ 1,250,000	\$ 1,250,000	\$ 1,750,000	\$ 500,000	\$ 400,000	\$ 200,000	\$ 300,000
Capital Fund Revenues		\$ 5,932,032	\$ 4,260,707	\$ 4,875,897	\$ 2,008,000	\$ 2,676,000	\$ 1,088,000	\$ 1,212,000
Expenditures:								
	Bus Purchases - 5339(a) grants	\$ 1,776,921	\$ 1,748,408	\$ 985,000		\$ 1,045,000	\$ 1,110,000	\$ 1,140,000
	Bus Purchases - 5339(b) grants	\$ 1,776,921	\$ 1,778,800	\$ 985,000				
	Bus Purchases - 5339-CDS grants			\$ -	\$ 2,028,000			
	Bus Purchases (small buses) - CTE grants	\$ 1,020,000	\$ -	\$ 1,153,000				
	Bus Purchases (local)	\$ 3,500	\$ 10,964					
	Facility Purchases / Design / Construction	\$ 1,500,000	\$ 100,000	\$ 2,000,000				
	Housing / Land Purchase	\$ -	\$ -	\$ -				
	Capital Improvements	\$ 185,200	\$ 30,000	\$ 455,200		\$ 1,800,000		
Capital Fund Expenditures		\$ 6,262,542	\$ 3,668,172	\$ 5,578,200	\$ 2,028,000	\$ 2,845,000	\$ 1,110,000	\$ 1,140,000
Ending Fund Balance		\$ 6,252	\$ 940,342	\$ 238,039	\$ 218,039	\$ 49,039	\$ 27,039	\$ 99,039

Notes on the Capital Reserve Fund:

Transfers to the Capital Reserve Fund are as needed to provide local match for bus grants and capital projects

Improvements include:

2026 - Purchase of two large buses with Section 5339(a) Grant (awarded)	\$ 1,748,408	(Delivered 1/26)
2026 - Purchase of two large buses with Section 5339(b) Grant (awarded)	\$ 1,778,800	(Delivered 3/26)
2026 - Upgrade of Rec Center Bus Stop	\$ 30,000	(Local funding)
2026 - Construction of Gunnison transit facility at Safeway Lot w/ state grant	\$ 100,000	(Grant contract executed)
2027 - Construction of Gunnison transit facility at Safeway Lot w/ state grant	\$ 2,000,000	(Grant contract executed)
2027 - Initial planning for Brush Creek Park n Ride	\$ 100,000	(Local funding)
2027 - Upgrade Virginia bus stop	\$ 80,000	(Local funding)
2027 - Construction of additional flag bus stop at POA in CB South	\$ 150,000	(Local funding)
2027 - Upgrade Aprons at Mochas and Spencer bus stops	\$ 40,000	(Local funding)
2027 - Contribution to Brush Creek Bus Stops	\$ 85,200	(Local funding)
2027 - Purchase of one large bus with Section 5339(a) Grant (awarded)	\$ 985,000	(Awarded - awaiting grant contract)
2027 - Purchase of one large bus with Section 5339(b) Grant (awarded)	\$ 985,000	(Awarded - awaiting grant contract)
2028 - Purchase three small buses with CTE grant funding	\$ 1,153,000	(Grant contract executed)
2028 - Purchase of two large buses with Section 5339-CDS Grant (awarded)	\$ 2,028,000	(Awarded - awaiting grant contract)
2029 - Construction of Brush Creek Park & Ride - depending on grant of \$1.44M	\$ 1,800,000	(Local funding)
2029 - Purchase one large bus* - dependent upon receiving a grant award of	\$ 2,276,000	
2030 - Purchase one large bus* - dependent upon receiving a grant award of	\$ 888,000	
2031 - Purchase one large bus* - dependent upon receiving a grant award of	\$ 912,000	

* Small buses could be substituted for any of these large buses if necessary or desired.

GVRTA Air Command Fund DRAFT 2027 Five-Year Financial Plan		2026 Budget	2026 Projected	2027 Budget	2028 Planned	2029 Planned	2030 Planned	2031 Planned
Beginning Fund Balance		\$ 1,991,957	\$ 1,992,456	\$ 1,922,100	\$ 1,660,932	\$ 1,445,932	\$ 1,375,932	\$ 1,300,932
Revenues:								
	Sales Tax Revenues	\$ 650,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
	SCASD Grant (\$600k received by county spread over 2027-28)	\$ -	\$ -	\$ -	\$ -			
RTA Air Command Fund Revenues		\$ 650,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
Expenditures:								
	Airline Guarantees - Winter IAH	\$ 204,352	\$ 204,352	\$ 298,219	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
	Professional Services - Tomcich Travel & RRC	\$ 111,000	\$ 108,000	\$ 115,000	\$ 115,000	\$ 120,000	\$ 125,000	\$ 130,000
	Airline Mechanic Subsidy	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Airline Guarantees - ORD (50% of increase by county in 27 - 28)	\$ 308,004	\$ 308,004	\$ 397,949	\$ 400,000	\$ 250,000	\$ 250,000	\$ 250,000
RTA Air Command Fund Expenditures		\$ 683,356	\$ 620,356	\$ 811,168	\$ 765,000	\$ 620,000	\$ 625,000	\$ 630,000
Ending Fund Balance		\$ 1,958,601	\$ 1,922,100	\$ 1,660,932	\$ 1,445,932	\$ 1,375,932	\$ 1,300,932	\$ 1,220,932

Notes on the Air Command Fund:

Transfers to the Air Command Fund are set at \$550,000 per year

Houston Winter MRG expenditures are set at \$250,000 each year

Chicago Winter MRG is budgeted such that the MRGs for 2027 & 2028 are funded parially with a SCASD grant and set at \$250k thereafter

- This assumes the success of the program and that the MRG can come to the same level as Houston.

The Air Command Fund Balance could increase beyond projections (assuming full MRG payments are not necessary)

Increased Fund Balances can be used to expand to other markets in the future

The Air Command will continue to make recommendations regarding future contracts

The Air Command fund is very difficult to plan this far out

GVRTA Senior Transportation Fund DRAFT 2027 Five-Year Financial Plan		2026 Budget	2026 Projected	2027 Budget	2028 Planned	2029 Planned	2030 Planned	2031 Planned
Beginning Fund Balance		\$ 386,454	\$ 367,939	\$ 344,141	\$ 359,141	\$ 175,141	\$ 191,141	\$ 58,141
Revenues:								
	Sales Tax Revenues	\$ 464,000	\$ 500,000	\$ 550,000	\$ 567,000	\$ 584,000	\$ 602,000	\$ 620,000
Senior Transportation Fund Revenues		\$ 464,000	\$ 500,000	\$ 550,000	\$ 567,000	\$ 584,000	\$ 602,000	\$ 620,000
Expenditures:								
	Capital Expenses	\$ -	\$ 13,798	\$ -	\$ 200,000		\$ 150,000	
	Contracted Services	\$ 460,000	\$ 510,000	\$ 535,000	\$ 551,000	\$ 568,000	\$ 585,000	\$ 603,000
Senior Transportation Fund Expenditures		\$ 460,000	\$ 523,798	\$ 535,000	\$ 751,000	\$ 568,000	\$ 735,000	\$ 603,000
Ending Fund Balance		\$ 390,454	\$ 344,141	\$ 359,141	\$ 175,141	\$ 191,141	\$ 58,141	\$ 75,141

Notes on the Senior Transportation Fund:

Transfers to the Senior Transportation Fund are set at \$550,000 in 2027 and increase by 3% per year

Contracted expenses increase by 3% per year

Capital expense includes Gunnison bus/van purchases in 2028 & 2030



RTA Total Revenues and Expenditures DRAFT 2027 Five-Year Financial Plan	2026 Budget	2026 Projected	2027 Budget	2028 Planned	2029 Planned	2030 Planned	2031 Planned
Beginning Fund Balance	\$ 5,755,662	\$ 5,940,166	\$ 5,747,328	\$ 3,382,417	\$ 3,015,717	\$ 2,942,617	\$ 3,063,187
Revenues:	\$ 11,902,632	\$ 10,041,354	\$ 10,746,457	\$ 9,618,200	\$ 10,604,200	\$ 9,440,600	\$ 9,695,400
Expenditures:	\$ 12,922,503	\$ 10,287,226	\$ 13,111,368	\$ 9,984,900	\$ 10,677,300	\$ 9,320,030	\$ 9,438,709
Ending Fund Balance	\$ 4,735,791	\$ 5,694,294	\$ 3,382,417	\$ 3,015,717	\$ 2,942,617	\$ 3,063,187	\$ 3,319,878

RTA Summary of all Funds DRAFT 2027 Five-Year Financial Plan Fund Balances - Year End	2026 Budget	2026 Projected	2027 Budget	2028 Planned	2029 Planned	2030 Planned	2031 Planned
General Fund Balance	\$ 2,380,484	\$ 2,487,711	\$ 1,124,305	\$ 1,176,605	\$ 1,326,505	\$ 1,677,075	\$ 1,924,766
Capital Reserve Fund Balance	\$ 6,252	\$ 940,342	\$ 238,039	\$ 218,039	\$ 49,039	\$ 27,039	\$ 99,039
Air Command Fund Balance	\$ 1,958,601	\$ 1,922,100	\$ 1,660,932	\$ 1,445,932	\$ 1,375,932	\$ 1,300,932	\$ 1,220,932
Senior Transportation Fund Balance	\$ 390,454	\$ 344,141	\$ 359,141	\$ 175,141	\$ 191,141	\$ 58,141	\$ 75,141
Total Fund Balance	\$ 4,735,791	\$ 5,694,294	\$ 3,382,417	\$ 3,015,717	\$ 2,942,617	\$ 3,063,187	\$ 3,319,878

Notes on fund balances:

The Senior Transportation Fund must be kept whole

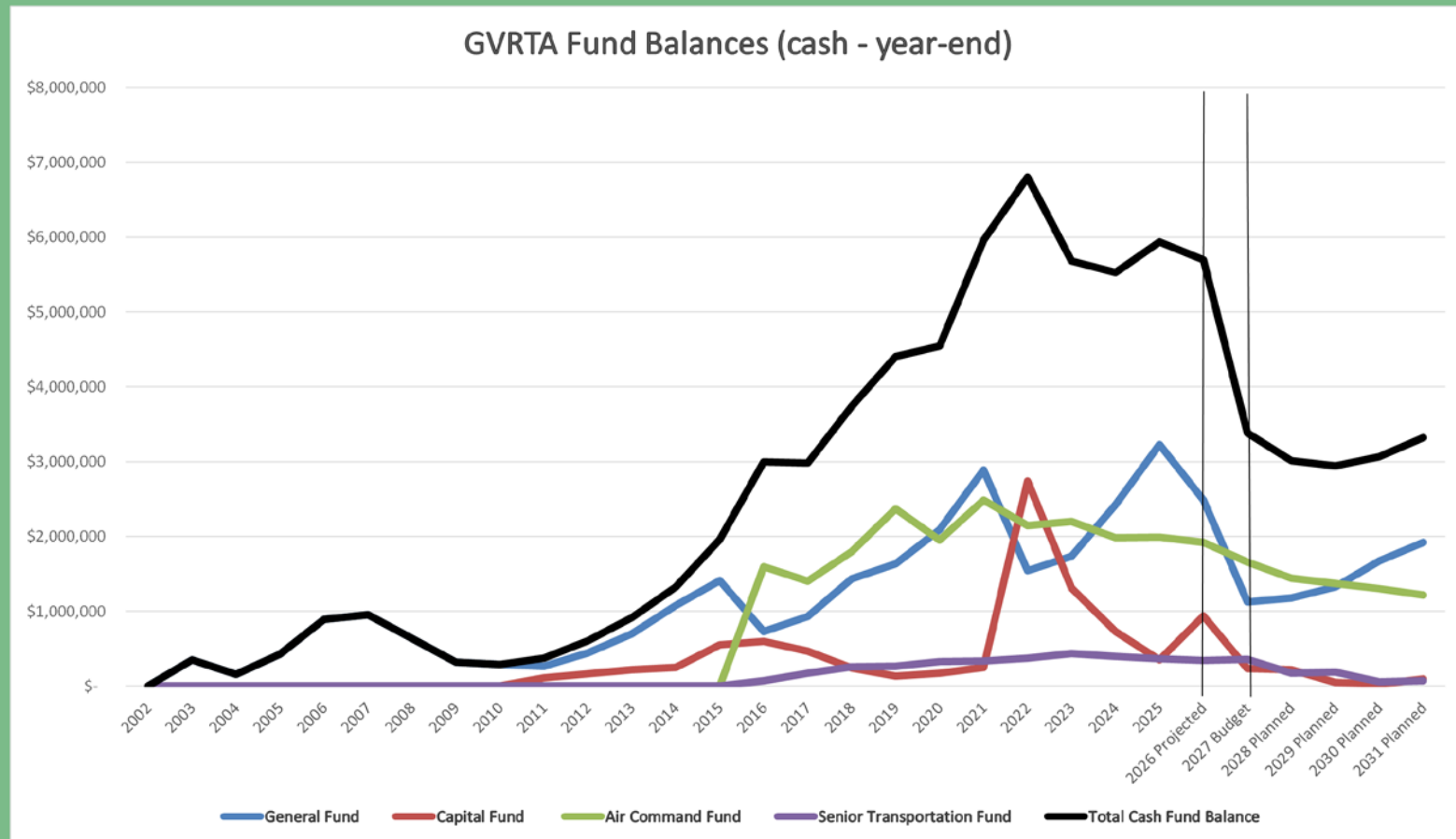
- Additional funds may be allocated to the Senior Transportation Fund, but transfers out of the Senior Transportation Fund are not allowed per the ballot language

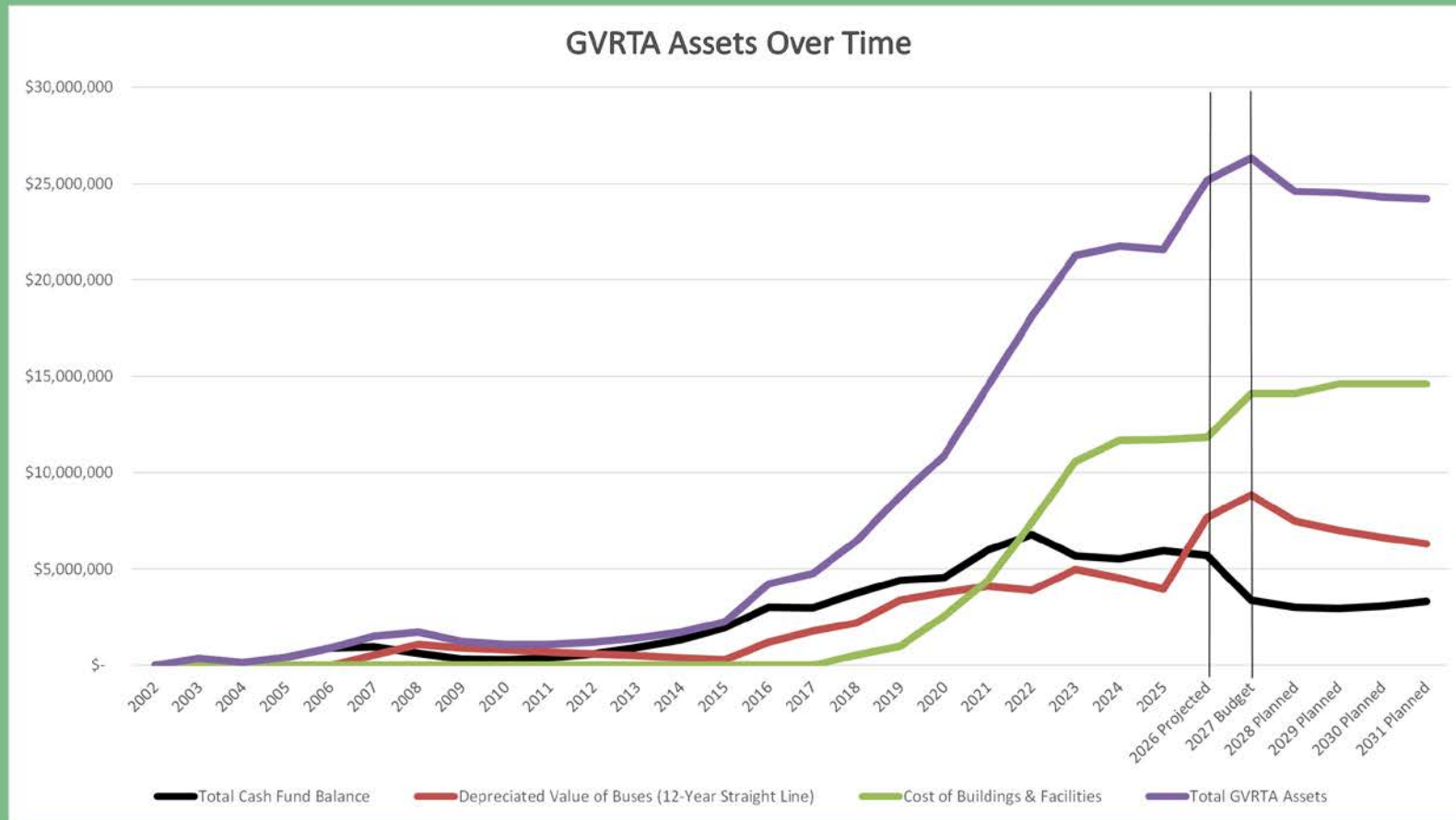
The Board of Directors may transfer funds between the other funds

The Board of Directors has adopted a fund balance policy that includes a guideline that 40% of annual sales tax revenue should be kept in an unrestricted fund

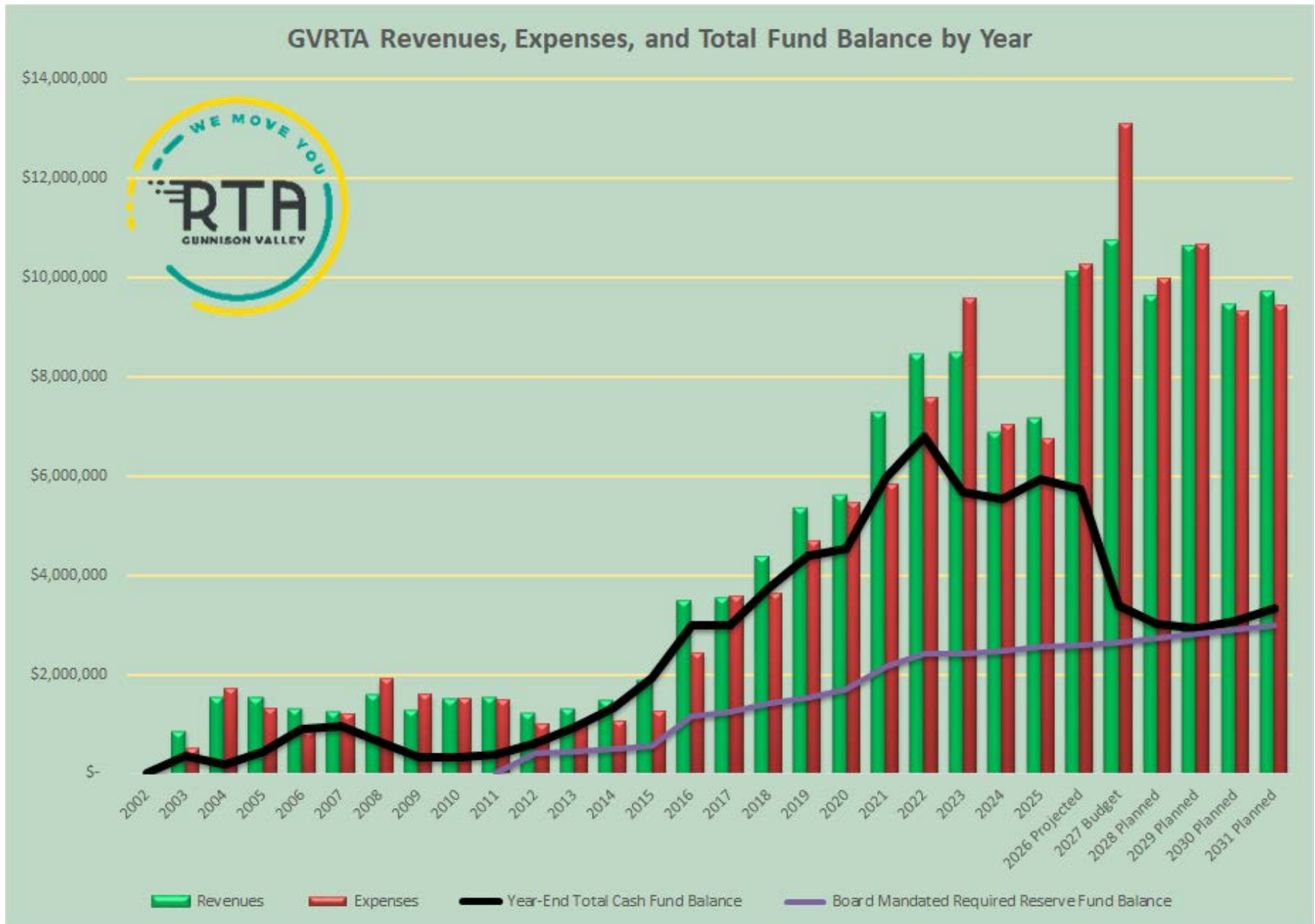
Projected sales tax revenue in 2027 requires that we maintain a total unrestricted fund balance of: \$ 2,653,200

Total unrestricted fund balance at end of 2027 is budgeted to be: \$ 3,023,276





*For planning purposes only. Estimated value based on cost of assets - Not accounting booked values.



Actual, Projected and Planned Costs of Buildings and Facilities

Land & Facilities	Year completed	Final Total	
		Cost	Total Value
Gunnison City Bus Shelters	2008	\$ 6,000	\$ 6,000
Tall Texan Bus Stops	2018	\$ 141,062	\$ 147,062
Ohio Creek Bus Stops	2018	\$ 156,593	\$ 303,655
North Valley Bus Stops	2019	\$ 465,997	\$ 769,652
905 W. Evans Facility	2020	\$ 1,109,879	\$ 1,879,531
Almont Bus Stops	2020	\$ 170,800	\$ 2,050,331
Lazy K Five-Plex	2022	\$ 1,789,659	\$ 3,839,990
Solstice Condominiums, Unit G	2022	\$ 602,911	\$ 4,442,901
Gunnison City Bus Shelters	2023	\$ 77,228	\$ 4,520,129
Lazy K 104A, 107A, and 110A	2023	\$ 1,251,119	\$ 5,771,248
500 S. 9th Street bus storage lot	2023	\$ 323,033	\$ 6,094,281
905 W. Evans Concrete Apron	2023	\$ 313,470	\$ 6,407,751
Whetstone Bus Storage Facility	2024	\$ 4,311,279	\$ 10,719,030
Gunnison City Bus Shelters	2024	\$ 41,227	\$ 10,760,257
Improvements to CBS Bus Stop	2024	\$ 120,850	\$ 10,881,107
City Bus Stop Upgrades	2026	\$ 30,000	\$ 10,911,107
Gunnison Transit Center	2027	\$ 2,912,298	\$ 13,823,405
City Bus Stop Upgrades	2027	\$ 120,000	\$ 13,943,405
CB South POA Bus Stop	2027	\$ 150,000	\$ 14,093,405
Brush Creek Park and Ride	2029	\$ 1,800,000	\$ 15,893,405



GVRTA Fleet Replacement Schedule

Larger MCI Commuter Coach Fleet (57-61 Passengers)

Bus Number	Fuel	Year Purchased	Funding Source	Expansion/ Replacement	Current Mileage 3/1/2026	Year transferred to spare fleet	Projected mileage at transfer	Retirement Year	Projected mileage at retirement
Current fleet									
504	Deisel	2017	5311	Expansion	771,265	2026	730,000	2028	800,000
505	Deisel	2017	Local	Expansion	741,113	2026	690,000	2028	770,000
506	CNG	2017	Local/DOLA	Expansion	593,962	2027	620,000	2029	640,000
503	CNG	2018	5339	Replace BB	577,702	2027	600,000	2029	672,000
502	CNG	2019	State	Replace BB	575,240	2030	662,000	2031	692,000
501	CNG	2019	5339	Replace BB	550,000	2030	632,000	2032	672,000
500	CNG	2020	5339/VW	Replace BB	451,874	2031	602,000	2033	642,000
507	CNG	2021	State	Expansion	391,814	2032	624,000	2034	654,000
508	CNG	2023	5339 Disc	Expansion	297,756	2032	622,000	2034	652,000
509	CNG	2023	5339 Disc	Expansion	280,620	2033	634,000	2035	664,000
510	Deisel	2025	Local	Expansion	73,452	2033	680,000	2035	710,000
511	Deisel	2026	5339	Replace 504	66,322	2034	680,000	2036	710,000
512	Deisel	2026	5339	Replace 505	73,505	2034	680,000	2036	710,000
513	Deisel	2026	5339	Expansion	43,425	2035	680,000	2037	710,000
514	Deisel	2026	5339	Expansion	42,810	2035	680,000	2037	710,000
Future projected purchases									
515	Deisel	2027	5339	Replace 506	-	2036	680,000	2038	710,000
516	Deisel	2027	5339	Replace 503	-	2036	680,000	2038	710,000
517	Deisel	2028	5339 Disc	Expansion	-	2037	680,000	2039	710,000
518	Deisel	2028	5339 Disc	Expansion	-	2037	680,000	2039	710,000
519	TBD	2029	TBD	Replace 501	-	2038	680,000	2040	710,000
520	TBD	2030	TBD	Replace 502	-	2039	680,000	2041	710,000
521	TBD	2031	TBD	Replace 500	-	2040	680,000	2042	710,000
522	TBD	2032	TBD	Replace 507	-	2041	680,000	2043	710,000
523	TBD	2033	TBD	Expansion	-	2042	680,000	2044	710,000

Smaller Cutaway Fleet (approx. 30 Passenger)

Bus Number	Fuel	Year Purchased	Funding Source	Current Mileage	Year transferred to spare fleet	Projected mileage at transfer	Retirement Year	Projected mileage at retirement
Future purchases								
551	Deisel	2027	CTE	-	2033	300,000	2035	330,000
552	Deisel	2027	CTE	-	2033	300,000	2035	330,000
553	Deisel	2027	CTE	-	2033	300,000	2035	330,000

Fleet Replacement Schedule

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
#504	Spare		Retired													
#505	Spare		Retired													
#506	In service	Spare		Retired												
#503	In service	Spare		Retired												
#502	In service				Spare	Retired										
#501	In service				Spare		Retired									
#500	In service					Spare		Retired								
#507	In service						Spare		Retired							
#508	In service						Spare		Retired							
#509	In service							Spare		Retired						
#510	In service							Spare		Retired						
#511	In service								Spare		Retired					
#512	In service								Spare		Retired					
#513	In service									Spare		Retired				
#514	In service									Spare		Retired				
#515	In service										Spare		Retired			
#516	In service											Spare		Retired		
#517		In service											Spare		Retired	
#518		In service												Spare		Retired
#519			In service												Spare	Retired
#520				In service											Spare	Retired
#521					In service											Spare
#551	In service							Spare		Retired						
#552	In service							Spare		Retired						
#553	In service							Spare		Retired						



MEMO

September 25, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: Tomcich, Ecovatus, & Social Firekeeper contracts

Board Members,

I have completed our biannual performance evaluations with Bill, Mike and Leia. We all found it to be a productive process and overall, I am very happy with the high performance that we are receiving from each of our contractors.

During the process, we discussed strengths and weaknesses as well as changes that could be made to the scopes of work to better serve the needs of the RTA.

In the following pages, you will see the proposed contracts in both redline and clean form. The redlines to the body of the contract are derived from the changes we made to my contract last year to clarify the role of these positions as contractors and not employees. Kathy has approved these changes. The proposed redlines in the scopes of work are the result of the evaluations and subsequent conversations I've had with each of our contractors, as are the proposed compensation levels.

In the Tomcich Travel contract for Bill's services, we are not proposing many changes to the scope of work. The increase in compensation matches the increases in the last contract.

In the Ecovatus contract for Mike's services, we've done a lot of work to identify the strengths that he brings to the RTA and focus his work on those areas. We have also identified a couple of new projects where his skills or input will be valuable during the duration of this contract. The compensation for this contract is proposed to increase by \$250 per month in 2027 and another \$500 per month in 2028.

In the Social Firekeeper contract for Leia's services, we are proposing to add several responsibilities to the scope of work. The first set of items increase in Leia's role as Marketing and Communications Manager and the second set will help improve and expand Leia's knowledge of how the RTA functions on the administrative side. I am requesting the second set in order to help achieve the goal of succession planning for the RTA that you requested. Presently, I have sole access to CDOT's grant web portal. I am also the only RTA team member with knowledge of RTA records and processes. Increasing Leia's access to and knowledge of these functions will help maintain continuity during the eventual transition to a new Executive Director. The compensation for this contract is proposed to increase by \$1,150 per month in 2027 to compensate for the larger workload and another \$250 per month in 2028.

I look forward to discussing these proposed contracts on Friday.

Thank you,
Scott Truex
Executive Director

SERVICES AGREEMENT

THIS AGREEMENT (this Agreement) made effective January 1, ~~2025-2027~~ is by and between the Gunnison Valley Transportation Authority (GVRTA), Gunnison, Colorado, and Tomcich Travel Consulting, LLC a Colorado Limited Liability Company (TOMCICH TRAVEL).

RECITALS

TOMCICH TRAVEL provides the non-exclusive services of Bill Tomcich (the Services); The GVRTA desires to engage TOMCICH TRAVEL to provide the Services according to this Agreement.

AGREEMENT

NOW THEREFORE, in consideration of the Recitals and the mutual covenants and obligations hereinafter set forth, the parties agree as follows:

TERM.

The term of this Agreement shall commence on the date first set forth above and shall terminate on December 31, ~~2026~~2028, unless sooner terminated as provided herein.

SCOPE OF SERVICES.

TOMCICH TRAVEL shall provide to the GVRTA the services of Tomcich for the purposes of performing the duties of Air Services Manager for the GVRTA as described in the attached ~~Position Description~~ Scope of Work (Exhibit A). ~~The GVRTA Executive Director shall serve as administrator for the Scope of Work. Tomcich shall perform the duties of Air Services Manager for the GVRTA solely as directed by the Executive Director of the GVRTA.~~ TOMCICH TRAVEL shall also provide office space, telephones, computers, office equipment, and internet access for Tomcich's use. All of the above shall be referred to as "services~~Services~~".

~~COMPENSATION~~INDEPENDENT CONTRACTOR.

- (a) TOMCICH TRAVEL is an independent contractor to the GVRTA. Tomcich is not, and shall not be construed to be, an employee of GVRTA. ~~At all times while Tomcich provides services to GVRTA, he is and shall be an employee of TOMCICH TRAVEL.~~

- ~~(b) Neither TOMCICH TRAVEL nor Tomcich shall be considered to be employees of GVRTA and shall at all times be independent contractors.~~

(c)(b) In exchange for ~~these the~~ Services, the GVRTA shall pay TOMCICH TRAVEL ~~the contract rate of \$8,400,009,200.00~~ monthly during the first twelve months of the contract period and ~~\$8,800,009,600.00~~ during the second twelve months of the contract period (the Compensation); TOMCICH TRAVEL shall invoice the GVRTA for the Compensation by the fifth of each month during the term of the Agreement and Compensation shall be paid on or before the twenty-fifth day of each month.

(dc) The Compensation set forth in (c) above, is intended to fully compensate TOMCICH TRAVEL for all of the services including all compensation for Tomcich, and all other charges, expenses, overhead, payroll costs, and employee benefits, except as specifically set forth herein.

(ed) The GVRTA shall reimburse TOMCICH TRAVEL for any travel expenses incurred by Tomcich required for his performance as Air Services Manager for the GVRTA.

(fe) ~~TOMCICH TRAVEL is not entitled to unemployment insurance benefits from the GVRTA. TOMCICH TRAVEL is obligated to pay federal and state income tax on any moneys paid to TOMCICH TRAVEL pursuant to this Agreement.~~ TOMCICH TRAVEL will determine and be responsible to pay compensation for Tomcich, including any salary, vacation time, health insurance, retirement benefits, workmen's compensation, and other benefits that TOMCICH TRAVEL may determine to be appropriate, and pay Tomcich accordingly.

INDEMNIFICATION.

(a) TOMCICH TRAVEL agrees to indemnify, defend and hold harmless the Gunnison Valley Transportation Authority, Gunnison, Colorado, its partners, officers, directors, agents and employees of and from any and all liability, claims, liens, demands, actions and causes of action whatsoever (including reasonable attorneys' fees and costs) arising out of or related to any loss, cost, damage or injury, including death, of any person or damage to property of any kind caused by the misconduct or negligent acts, errors or omissions of TOMCICH TRAVEL or his employees or sub-consultants.

(b) This provision shall survive any termination or expiration of this Agreement with respect to any liability, injury or damage occurring prior to such termination.

TERM, RENEWAL, AND TERMINATION.

This Agreement shall run for a period of twenty-four months starting January 1, ~~2025-2027~~ and ending December 31, ~~2026-2028~~. This Agreement may be renewed annually in one-year increments if no action is taken by either party. The second year of this Agreement and any renewal of this Agreement is subject to annual budget

appropriation by the GVRTA. Either party shall have the right to terminate this Agreement at any time, with or without cause, upon forty-five (45) days prior written notice to the other.

ILLEGAL ALIEN ADDENDUM.

~~—The Illegal Alien Addendum, attached hereto as Exhibit B, is incorporated herein by this reference. TOMCICH TRAVEL is the Contractor and GVRTA is the Owner for purposes of the Illegal Alien Addendum.~~

INSURANCE.

TOMCICH TRAVEL agrees that at all times during the term of this agreement, TOMCICH TRAVEL shall cause Tomcich to carry and maintain in full force and effect and at Tomcich's sole cost and expense, comprehensive automobile liability insurance on all vehicles used in the performance of this agreement in the amount of \$100,000.00 per person and \$300,000.00 per occurrence for bodily injury and property damage.

NOTICES.

Any notice, demand or communication which either party may desire or be required to give to the other party shall be in writing and shall be deemed sufficiently given or rendered if delivered personally or sent by certified first class US mail, postage prepaid, addressed as follows:

If to TOMCICH TRAVEL:
TOMCICH TRAVEL CONSULTING, LLC
c/o Bill Tomcich
108 Castle View Drive
Basalt, CO 81621

If to GVRTA:
Scott Truex
Gunnison Valley Transportation Authority
P.O. Box 1911
Crested Butte, CO 81224

Either party has the right to designate in writing, served as provided above, a different address to which any notice, demand or communication is to be mailed.

ENTIRE AGREEMENT.

This ~~written~~ Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof, and supersedes any and all prior agreements, proposals, negotiations and representations pertaining to the ~~obligations to be performed hereunder~~ Scope of Work. This Agreement shall not be modified or amended in any manner except by written instrument executed by the parties.

APPLICABLE LAW.

This Agreement is entered into at Gunnison County, Colorado, and it is agreed that the proper jurisdiction and venue of any action pertaining to the interpretation of enforcement of this Agreement shall be in the District Court of Gunnison County, Colorado.

INVALIDITY OR INAPPLICABILITY.

If any term, provision or paragraph of this Agreement, or the application thereof, be invalid or unenforceable, the remainder of the Agreement or the application of such terms, provisions and paragraphs other than that which is held to be invalid or unenforceable, shall not be effected thereby and each of the remaining terms, provisions and paragraphs of the Agreement shall be valid and enforceable to the extent permitted by law.

BINDING AGREEMENT.

This Agreement and the terms, covenants and conditions herein contained shall be binding upon and inure to the benefit of the successors and assigns of the parties hereto upon approval of the parties, representatively.

IN WITNESS WHEREOF, this Agreement has been executed the day and year first above written.

TOMCICH TRAVEL, LLC

Date

By: _____
Bill Tomcich
Managing Member

GUNNISON VALLEY
TRANSPORTATION
AUTHORITY

Date

By: _____
~~Janet R. Farmer~~ Matthew Schwartz
Chair of the Board of Directors

Exhibit A: Scope of Work – GVRTA Air Service Manager

SUMMARY:

~~This contractor reports to the Executive Director and attends all GVRTA Board meetings and Air Command meetings. Assists the Executive director in air service activities of the GVRTA as needed.~~

SCOPE OF WORK:

Assists the Executive Director and the Air Command Committee in developing an overall air service strategy and program for all seasons by:

- Attending GVRTA and Air Command meetings either in person or electronically.
- Reviewing the current research available and make recommendations for research opportunities.
- Assisting the GVRTA in airline selection, hub city and type of aircraft to meet the projected demand of the service period.
- Negotiating minimum revenue guarantee or other types of service contracts with the airlines and public charter operators.
- Help with GVRTA with our Air Service Goals including:
 - Growing the air service program slowly and carefully by continuing to add service to existing markets based upon their ability to perform.
 - ~~○ Potentially running a small (once or twice weekly) Chicago program on United in winter 2024-25 or 2025-26 while defining the costs as well as the potential impacts to the Denver service before making that decision.~~
 - Improving service for locals by continuing to try to increase the daily frequency and the length of the seasons that we fly to Denver, Houston and Dallas.
 - ~~○ Prioritizing Dallas service on American in summer using the SCASD grant, and identifying the impacts to JSX more before making the decision to fund that program.~~
 - Keeping an eye on Austin for future air service options.
- Working with the Crested Butte Mountain Resort, Vail Resorts, Crested Butte Tourism Association, and the Gunnison/Crested Butte Regional Airport staff to improve local and visitor communications regarding air service, investigate and coordinate alliance opportunities with major corporations, business organization and airlines.
- Having ongoing and open lines of communications with airlines.
- Representing the GVRTA at air service trade shows at little or no cost to the GVRTA.
- Keeping the GVRTA updated on other community organizations' funding, air

schedules, new markets and airlines' merger and aircraft options.

- Working with the airlines to design and/or adjust schedules to optimize connectivity to/from GUC's key flow markets with the optimum fleet mix for operational success.
- Improving flight reliability as measured by completion % and on-time performance (OTP).
- Creating advanced load factor reports each week by month for programs serving GUC.
- Creating Origination and Destination reports for each of the GVRTA's contracted flights.
- ~~Creating periodic monthly fare comparison~~Periodically track fares as compared with mountain resort airports in the western US and with Denver.
- Respond to related media and customer service inquiries as appropriate.
- Providing additional air related reports and analysis as requested.
- Assisting the GVRTA Executive Director with other tasks as requested.

REQUIREMENTS:

- ~~Oral and written communications must be clear and effective.~~
- ~~Provides offices space, telephones, computers, office equipment, software subscriptions and internet access necessary to provide these functions.~~
- ~~Is a contractor and not a GVRTA employee.~~
- ~~Invoices GVRTA monthly per contract.~~

~~Exhibit B: Illegal Alien Addendum~~

~~ILLEGAL ALIEN ADDENDUM REQUIRED IN ALL PUBLIC CONTRACTS FOR SERVICES BY C.R.S. §8-17.5-101, ET. SEQ.~~

~~a. By its signature on this Agreement, Contractor certifies that, as of the time of its signature, it does not knowingly employ or contract with an illegal alien and that, in order to confirm the employment eligibility of all employees who are newly hired for employment in the United States, the Contractor has participated or attempted to participate in the E-Verify program ("E-Verify Program") created in Public Law 208, 104th Congress, as amended, and expanded in Public Law 156, 108th Congress, as amended, administered by the United States Department of Homeland Security, and the Social Security Administration or the Department Program (Department Program) established pursuant to §8-17.5-102(5)(c), C.R.S.~~

~~b. Contractor agrees that it shall not knowingly employ or contract with an illegal alien to perform work under this Agreement; and that it shall not enter into a contract with a subcontractor that fails to certify to the contractor that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this contract.~~

~~c. Contractor has confirmed or attempted to confirm through participation in the E-Verify or Department Program the employment eligibility of all employees who are newly hired for employment in the United States.~~

~~d. Contractor shall not use E-Verify or Department Program procedures to undertake preemployment screening of job applicants while work under this Agreement is being performed.~~

~~e. If Contractor obtains actual knowledge that a subcontractor performing work under this Agreement knowingly employs or contracts with an illegal alien, the Contractor shall: (1) notify the subcontractor and the Owner within three days that the Contractor has actual knowledge that the subcontractor is employing or contracting with an illegal alien; and (2) terminate the subcontract with the subcontractor if, within three days of receiving the notice required herein, the subcontractor does not stop employing or contracting with the illegal alien; except that the Contractor shall not terminate the contract with the subcontractor if during such three days the subcontractor provides information to establish that the subcontractor has not knowingly employed or contracted with an illegal alien.~~

~~f. The Contractor shall comply with any reasonable request by the Colorado Department of Labor and Employment made in the course of an investigation that the Department is undertaking pursuant to the authority established in C.R.S. Section 8-17.5-101(5).~~

~~g. If Contractor violates a provision of this Illegal Alien Addendum, the Owner may terminate this Agreement for breach of contract. If the Agreement is so terminated, the Contractor shall be liable for actual and consequential damages to the Owner. Contractor understands that, in the event of such a termination, Owner is required to notify the office of the Colorado Secretary of State.~~

SERVICES AGREEMENT

THIS AGREEMENT (this Agreement) made effective January 1, 2027 is by and between the Gunnison Valley Transportation Authority (GVRTA), Gunnison, Colorado, and Tomcich Travel Consulting, LLC a Colorado Limited Liability Company (TOMCICH TRAVEL).

RECITALS

TOMCICH TRAVEL provides the non-exclusive services of Bill Tomcich (the Services); The GVRTA desires to engage TOMCICH TRAVEL to provide the Services according to this Agreement.

AGREEMENT

NOW THEREFORE, in consideration of the Recitals and the mutual covenants and obligations hereinafter set forth, the parties agree as follows:

TERM.

The term of this Agreement shall commence on the date first set forth above and shall terminate on December 31, 2028, unless sooner terminated as provided herein.

SCOPE OF SERVICES.

TOMCICH TRAVEL shall provide to the GVRTA the services of Tomcich for the purposes of performing the duties of Air Services Manager for the GVRTA as described in the attached Scope of Work (Exhibit A). The GVRTA Executive Director shall serve as administrator for the Scope of Work. TOMCICH TRAVEL shall also provide office space, telephones, computers, office equipment, and internet access for Tomcich's use. All of the above shall be referred to as "Services".

INDEPENDENT CONTRACTOR.

- (a) TOMCICH TRAVEL is an independent contractor to the GVRTA. Tomcich is not, and shall not be construed to be, an employee of GVRTA. At all times while Tomcich provides services to GVRTA, he is and shall be an employee of TOMCICH TRAVEL.
- (b) In exchange for the Services, the GVRTA shall pay TOMCICH TRAVEL the contract rate of \$9,200.00 monthly during the first twelve months of the contract period and \$9,600.00 during the second twelve months of the contract period (the Compensation); TOMCICH TRAVEL shall invoice the GVRTA for the

Compensation by the fifth of each month during the term of the Agreement and Compensation shall be paid on or before the twenty-fifth day of each month.

- (c) The Compensation set forth in (c) above, is intended to fully compensate TOMCICH TRAVEL for all of the services including all compensation for Tomcich, and all other charges, expenses, overhead, payroll costs, and employee benefits, except as specifically set forth herein.
- (d) The GVRTA shall reimburse TOMCICH TRAVEL for any travel expenses incurred by Tomcich required for his performance as Air Services Manager for the GVRTA.
- (e) TOMCICH TRAVEL is not entitled to unemployment insurance benefits from the GVRTA. TOMCICH TRAVEL is obligated to pay federal and state income tax on any moneys paid to TOMCICH TRAVEL pursuant to this Agreement. TOMCICH TRAVEL will determine and be responsible to pay compensation for Tomcich, including any salary, vacation time, health insurance, retirement benefits, workmen's compensation, and other benefits that TOMCICH TRAVEL may determine to be appropriate, and pay Tomcich accordingly.

INDEMNIFICATION.

- (a) TOMCICH TRAVEL agrees to indemnify, defend and hold harmless the Gunnison Valley Transportation Authority, Gunnison, Colorado, its partners, officers, directors, agents and employees of and from any and all liability, claims, liens, demands, actions and causes of action whatsoever (including reasonable attorneys' fees and costs) arising out of or related to any loss, cost, damage or injury, including death, of any person or damage to property of any kind caused by the misconduct or negligent acts, errors or omissions of TOMCICH TRAVEL or his employees or sub-consultants.
- (b) This provision shall survive any termination or expiration of this Agreement with respect to any liability, injury or damage occurring prior to such termination.

TERM, RENEWAL, AND TERMINATION.

This Agreement shall run for a period of twenty-four months starting January 1, 2027 and ending December 31, 2028. This Agreement may be renewed annually in one-year increments if no action is taken by either party. The second year of this Agreement and any renewal of this Agreement is subject to annual budget appropriation by the GVRTA. Either party shall have the right to terminate this Agreement at any time, with or without cause, upon forty-five (45) days prior written notice to the other.

INSURANCE.

TOMCICH TRAVEL agrees that at all times during the term of this agreement, TOMCICH TRAVEL shall cause Tomcich to carry and maintain in full force and effect and at Tomcich's sole cost and expense, comprehensive automobile liability insurance on all vehicles used in the performance of this agreement in the amount of \$100,000.00 per person and \$300,000.00 per occurrence for bodily injury and property damage.

NOTICES.

Any notice, demand or communication which either party may desire or be required to give to the other party shall be in writing and shall be deemed sufficiently given or rendered if delivered personally or sent by certified first class US mail, postage prepaid, addressed as follows:

If to TOMCICH TRAVEL:

TOMCICH TRAVEL CONSULTING, LLC
c/o Bill Tomcich
108 Castle View Drive
Basalt, CO 81621

If to GVRTA:

Scott Truex
Gunnison Valley Transportation Authority
P.O. Box 1911
Crested Butte, CO 81224

Either party has the right to designate in writing, served as provided above, a different address to which any notice, demand or communication is to be mailed.

ENTIRE AGREEMENT.

This Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof, and supersedes any and all prior agreements, proposals, negotiations and representations pertaining to the Scope of Work. This Agreement shall not be modified or amended in any manner except by written instrument executed by the parties.

APPLICABLE LAW.

This Agreement is entered into at Gunnison County, Colorado, and it is agreed that the proper jurisdiction and venue of any action pertaining to the interpretation of

enforcement of this Agreement shall be in the District Court of Gunnison County, Colorado.

INVALIDITY OR INAPPLICABILITY.

If any term, provision or paragraph of this Agreement, or the application thereof, be invalid or unenforceable, the remainder of the Agreement or the application of such terms, provisions and paragraphs other than that which is held to be invalid or unenforceable, shall not be effected thereby and each of the remaining terms, provisions and paragraphs of the Agreement shall be valid and enforceable to the extent permitted by law.

BINDING AGREEMENT.

This Agreement and the terms, covenants and conditions herein contained shall be binding upon and inure to the benefit of the successors and assigns of the parties hereto upon approval of the parties, representatively.

IN WITNESS WHEREOF, this Agreement has been executed the day and year first above written.

TOMCICH TRAVEL, LLC

Date

By:_____
Bill Tomcich
Managing Member

GUNNISON VALLEY
TRANSPORTATION
AUTHORITY

Date

By:_____
Matthew Schwartz
Chair of the Board of Directors

Exhibit A: Scope of Work – GVRTA Air Service Manager

SCOPE OF WORK:

Assists the Executive Director and the Air Command Committee in developing an overall air service strategy and program for all seasons by:

- Attending GVRTA and Air Command meetings either in person or electronically.
- Reviewing the current research available and make recommendations for research opportunities.
- Assisting the GVRTA in airline selection, hub city and type of aircraft to meet the projected demand of the service period.
- Negotiating minimum revenue guarantee or other types of service contracts with the airlines and public charter operators.
- Help with GVRTA with our Air Service Goals including:
 - Growing the air service program slowly and carefully by continuing to add service to existing markets based upon their ability to perform.
 - Improving service for locals by continuing to try to increase the daily frequency and the length of the seasons that we fly to Denver, Houston and Dallas.
 - Keeping an eye on Austin for future air service options.
- Working with the Crested Butte Mountain Resort, Vail Resorts, Crested Butte Tourism Association, and the Gunnison/Crested Butte Regional Airport staff to improve local and visitor communications regarding air service, investigate and coordinate alliance opportunities with major corporations, business organization and airlines.
- Having ongoing and open lines of communications with airlines.
- Representing the GVRTA at air service trade shows at little or no cost to the GVRTA.
- Keeping the GVRTA updated on other community organizations' funding, air schedules, new markets and airlines' merger and aircraft options.
- Working with the airlines to design and/or adjust schedules to optimize connectivity to/from GUC's key flow markets with the optimum fleet mix for operational success.
- Improving flight reliability as measured by completion % and on-time performance (OTP).
- Creating advanced load factor reports each week by month for programs serving GUC.
- Creating Origination and Destination reports for each of the GVRTA's contracted flights.
- Periodically track fares as compared with mountain resort airports in the

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western US and with Denver.

- Respond to related media and customer service inquiries as appropriate.
- Providing additional air related reports and analysis as requested.
- Assisting the GVRTA Executive Director with other tasks as requested.

SERVICES AGREEMENT

THIS AGREEMENT (this Agreement) made effective ~~December 1, 2024~~ January 1, 2027 is by and between the Gunnison Valley Transportation Authority (GVRTA), Gunnison, Colorado, and Ecovatus, a Delaware Limited Liability Company (ECOVATUS).

RECITALS

ECOVATUS provides the non-exclusive services of Mike Patterson (the Services); The GVRTA desires to engage ECOVATUS to provide the Services according to this Agreement.

AGREEMENT

NOW THEREFORE, in consideration of the Recitals and the mutual covenants and obligations hereinafter set forth, the parties agree as follows:

TERM.

The term of this Agreement shall commence on the date first set forth above and shall terminate on December 31, ~~2026~~2028, unless sooner terminated as provided herein.

SCOPE OF SERVICES.

ECOVATUS shall provide to the GVRTA the services of Mike Patterson for the purposes of performing the duties of Bus Operations Manager for the GVRTA as described in the attached ~~Position Description~~Scope of Work (Exhibit A). ~~The GVRTA Executive Director shall serve as administrator for the Scope of Work. Mike Patterson shall perform the duties of Bus Operations Manager for the GVRTA solely as directed by the Executive Director of the GVRTA.~~ ECOVATUS shall also provide office space, telephones, computers, office equipment, and internet access for Mike Patterson's use. All of the above shall be referred to as "~~services~~Services".

~~COMPENSATION~~INDEPENDENT CONTRACTOR.

- (a) ~~ECOVATUS is an independent contractor to the GVRTA.~~ Mike Patterson is not, and shall not be construed to be, an employee of GVRTA. ~~;~~ ~~at~~ At all times while Mike Patterson provides services to GVRTA, he is and shall be an employee of ECOVATUS.

- ~~(b) Neither ECOVATUS nor Mike Patterson shall be considered to be employees of GVRTA and shall at all times be independent contractors.~~

(e)(b) In exchange for these Services, the GVRTA shall pay ECOVATUS ~~\$6,500.00~~ \$7,000.00 monthly during the first ~~thirteen~~ twelve months of the contract period and ~~\$6,750.00~~ \$7,500.00 during the final twelve months of the contract period (the Compensation); ECOVATUS shall invoice the GVRTA for the Compensation by the fifth of each month during the term of the Agreement and Compensation shall be paid on or before the twenty-fifth day of each month.

(d) The Compensation set forth in (c) above, is intended to fully compensate ECOVATUS for all of the services including all compensation for Mike Patterson, and all other charges, expenses, overhead, payroll costs, and employee benefits, except as specifically set forth herein.

(e) The GVRTA shall reimburse ECOVATUS for any travel expenses incurred by Mike Patterson required for their performance as Bus Operations Manager for the GVRTA with the exception of vehicle expenses within Gunnison County, which shall be the expense of ECOVATUS.

(f) ECOVATUS is not entitled to unemployment insurance benefits from the GVRTA. ECOVATUS is obligated to pay federal and state income tax on any moneys paid to ECOVATUS pursuant to this Agreement. ECOVATUS will determine and be responsible to pay compensation for Mike Patterson, including any salary, vacation time, health insurance, retirement benefits, workmen's compensation, and other benefits that ECOVATUS may determine to be appropriate, and pay Mike Patterson accordingly.

INDEMNIFICATION.

(a) ECOVATUS agrees to indemnify, defend and hold harmless the Gunnison Valley Transportation Authority, Gunnison, Colorado, its partners, officers, directors, agents and employees of and from any and all liability, claims, liens, demands, actions and causes of action whatsoever (including reasonable attorneys' fees and costs) arising out of or related to any loss, cost, damage or injury, including death, of any person or damage to property of any kind caused by the misconduct or negligent acts, errors or omissions of ECOVATUS or her employees or sub-consultants.

(b) This provision shall survive any termination or expiration of this Agreement with respect to any liability, injury or damage occurring prior to such termination.

TERM, RENEWAL, AND TERMINATION.

This Agreement shall run for a period of ~~25~~ twenty-four months starting ~~December 1, 2024~~ January 1, 2027 and ending December 31, ~~2026~~ 2028. This Agreement may be renewed annually in one-year increments if no action is taken by either party. Renewal of this Agreement is subject to annual budget appropriation by the GVRTA.

Either party shall have the right to terminate this Agreement at any time, with or without cause, upon forty-five (45) days prior written notice to the other.

ILLEGAL ALIEN ADDENDUM.

~~—The Illegal Alien Addendum, attached hereto as Exhibit B, is incorporated herein by this reference. ECOVATUS is the Contractor and GVRTA is the Owner for purposes of the Illegal Alien Addendum.~~

INSURANCE.

ECOVATUS agrees that at all times during the term of this agreement, ECOVATUS shall cause Mike Patterson to carry and maintain in full force and effect and at Mike Patterson's sole cost and expense, comprehensive automobile liability insurance on all vehicles used in the performance of this agreement in the amount of \$100,000.00 per person and \$300,000.00 per occurrence for bodily injury and property damage.

NOTICES.

Any notice, demand or communication which either party may desire or be required to give to the other party shall be in writing and shall be deemed sufficiently given or rendered if delivered personally or sent by certified first class US mail, postage prepaid, addressed as follows:

If to ECOVATUS:

Ecovatus, LLC
c/o Mike Patterson
125 W. Virginia Ave. #219
Gunnison, CO 81230

If to GVRTA:

Scott Truex
Gunnison Valley Transportation Authority
P.O. Box 1911
Crested Butte, CO 81224

Either party has the right to designate in writing, served as provided above, a different address to which any notice, demand or communication is to be mailed.

ENTIRE AGREEMENT.

This ~~written~~ Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof, and supersedes any and all prior agreements, proposals, negotiations and representations pertaining to the ~~obligations to be performed hereunder~~ Scope of Work. This Agreement shall not be modified or amended in any manner except by written instrument executed by the parties.

APPLICABLE LAW.

This Agreement is entered into at Gunnison County, Colorado, and it is agreed that the proper jurisdiction and venue of any action pertaining to the interpretation of enforcement of this Agreement shall be in the District Court of Gunnison County, Colorado.

INVALIDITY OR INAPPLICABILITY.

If any term, provision or paragraph of this Agreement, or the application thereof, be invalid or unenforceable, the remainder of the Agreement or the application of such terms, provisions and paragraphs other than that which is held to be invalid or unenforceable, shall not be effected thereby and each of the remaining terms, provisions and paragraphs of the Agreement shall be valid and enforceable to the extent permitted by law.

BINDING AGREEMENT.

This Agreement and the terms, covenants and conditions herein contained shall be binding upon and inure to the benefit of the successors and assigns of the parties hereto upon approval of the parties, representatively.

IN WITNESS WHEREOF, this Agreement has been executed the day and year first above written.

ECOVATUS, LLC

Date

By: _____
Mike Patterson
Managing Member

GUNNISON VALLEY
TRANSPORTATION
AUTHORITY

Date

By: _____
~~Janet R. Farmer~~ Matthew Schwartz
Chair of the Board of Directors

Exhibit A: Scope of Work

– GVRTA Bus Operations Manager –

SUMMARY:

~~This contractor reports to the Executive Director and provides a variety of technical expertise and professional assistance in overseeing GVRTA Commuter Bus and Senior Transportation contractors' day-to-day operations and planning for GVRTA future services and presents technical transit information to the Executive Director and Board of Directors to assist in policy and plan development for the transportation systems.~~

SCOPE OF WORK:

Responsible for oversight of contractors/vendors providing day-to-day operations for GVRTA commuter bus services and senior transportation services, including:

- Monitoring vendor compliance with contract provisions
- Generally overseeing all day-to-day aspects of contracted commuter bus ~~service and senior transportation services~~
- Monitoring Swiftly GPS tracking and ensuring correct bus assignments
- Work with vendor's staff to develop a comprehensive plan for monitoring Swiftly
- Communicating with vendor's supervisors and correcting errors in bus assignments in the Swiftly dashboard during weather, traffic, mechanical, and other abnormal events
- Monitoring service alerts
- Investigating ~~and responding to~~ customer complaints in cooperation with the vendor's staff and the GVRTA Marketing and Communications Manager
- Responding to lost and found requests and other customer input
- Assisting in the provision of accurate information relative to GVRTA services to the general public
- Responding to requests for information
 - Assisting the inquirers when possible
 - Referring to Executive Director, ~~contractor~~ vendor, or other appropriate party
- Work with vendor to develop an efficient system for monitoring vendor's maintenance software to ensure preventative maintenance is performed on all vehicles at required intervals
- Work with CNG fuel vendor to assure best attainable reliability of CNG fueling operations in all seasons

- Inspecting GVRTA-owned housing units between tenants, inspecting ~~vacant units monthly~~ units monthly that are vacant for more than 30 days, and inspecting all units annually
- Working with vendors to ensure GVRTA facilities, housing units and bus stops are properly maintained
- Performing minor maintenance on GVRTA assets and facilities (not including vehicles)
- ~~Working with vendors to generate required reports~~
- Observes and participates in GVRTA Board of Directors meetings
- Observes and participates in other local jurisdictional meetings as requested
- Represent the GVRTA at the Gunnison County Emergency Operations Center meetings
- Attends workshops, CASTA conferences, and other meetings as requested to increase current knowledge on planning or transit theories and trends

Assists the Executive Director in the following areas:

- Month-to-month ~~budget~~ tracking of bus operations ~~and capital expenses~~
- ~~Reviewing contractor/vendor invoices~~
- Reviewing ~~and creating~~ monthly reports
- Management and oversight of contractors providing maintenance services to GVRTA properties, vehicles, and facilities
- Recommending improvements to commuter bus ~~and senior transportation~~ operations
- ~~Maintaining an accurate inventory of commuter bus and senior transportation ridership, on time statistics, trip completion percentages, complaints, vehicles, capital inventories, etc.~~
- ~~Managing GVRTA capital projects including construction projects~~
- Soliciting quotes and bids from contractors for maintenance of GVRTA facilities
- Procurement of GVRTA assets and services
- ~~Preparing of presentations, agendas, and meeting materials~~
- Working with potential public sector partners to develop a diesel fueling station in Gunnison
- Completing ~~special tasks, projects and~~ other related duties as requested

REQUIREMENTS:

- ~~Oral and written communications must be clear and effective.~~
- ~~Provides office space, telephones, computers, office equipment, and internet access necessary to provide these functions.~~
- ~~Is a contractor and not a GVRTA employee.~~
- ~~Invoices GVRTA monthly per contract.~~

~~Exhibit B: Illegal Alien Addendum~~

~~ILLEGAL ALIEN ADDENDUM REQUIRED IN ALL PUBLIC CONTRACTS FOR SERVICES BY C.R.S. §8-17.5-101, ET. SEQ.~~

~~a. By its signature on this Agreement, Contractor certifies that, as of the time of its signature, it does not knowingly employ or contract with an illegal alien and that, in order to confirm the employment eligibility of all employees who are newly hired for employment in the United States, the Contractor has participated or attempted to participate in the E-Verify program ("E-Verify Program") created in Public Law 208, 104th Congress, as amended, and expanded in Public Law 156, 108th Congress, as amended, administered by the United States Department of Homeland Security, and the Social Security Administration or the Department Program (Department Program) established pursuant to §8-17.5-102(5)(c), C.R.S.~~

~~b. Contractor agrees that it shall not knowingly employ or contract with an illegal alien to perform work under this Agreement; and that it shall not enter into a contract with a subcontractor that fails to certify to the contractor that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this contract.~~

~~c. Contractor has confirmed or attempted to confirm through participation in the E-Verify or Department Program the employment eligibility of all employees who are newly hired for employment in the United States.~~

~~d. Contractor shall not use E-Verify or Department Program procedures to undertake preemployment screening of job applicants while work under this Agreement is being performed.~~

~~e. If Contractor obtains actual knowledge that a subcontractor performing work under this Agreement knowingly employs or contracts with an illegal alien, the Contractor shall: (1) notify the subcontractor and the Owner within three days that the Contractor has actual knowledge that the subcontractor is employing or contracting with an illegal alien; and (2) terminate the subcontract with the subcontractor if, within three days of receiving the notice required herein, the subcontractor does not stop employing or contracting with the illegal alien; except that the Contractor shall not terminate the contract with the subcontractor if during such three days the subcontractor provides information to establish that the subcontractor has not knowingly employed or contracted with an illegal alien.~~

~~f. The Contractor shall comply with any reasonable request by the Colorado Department of Labor and Employment made in the course of an investigation that the Department is undertaking pursuant to the authority established in C.R.S. Section 8-17.5-101(5).~~

~~g. If Contractor violates a provision of this Illegal Alien Addendum, the Owner may terminate this Agreement for breach of contract. If the Agreement is so terminated, the Contractor shall be liable for actual and consequential damages to the Owner. Contractor understands that, in the event of such a termination, Owner is required to notify the office of the Colorado Secretary of State.~~

SERVICES AGREEMENT

THIS AGREEMENT (this Agreement) made effective January 1, 2027 is by and between the Gunnison Valley Transportation Authority (GVRTA), Gunnison, Colorado, and Ecovatus, a Delaware Limited Liability Company (ECOVATUS).

RECITALS

ECOVATUS provides the non-exclusive services of Mike Patterson (the Services); The GVRTA desires to engage ECOVATUS to provide the Services according to this Agreement.

AGREEMENT

NOW THEREFORE, in consideration of the Recitals and the mutual covenants and obligations hereinafter set forth, the parties agree as follows:

TERM.

The term of this Agreement shall commence on the date first set forth above and shall terminate on December 31, 2028, unless sooner terminated as provided herein.

SCOPE OF SERVICES.

ECOVATUS shall provide to the GVRTA the services of Mike Patterson for the purposes of performing the duties of Bus Operations Manager for the GVRTA as described in the attached Scope of Work (Exhibit A). The GVRTA Executive Director shall serve as administrator for the Scope of Work.. ECOVATUS shall also provide office space, telephones, computers, office equipment, and internet access for Mike Patterson's use. All of the above shall be referred to as "Services".

INDEPENDENT CONTRACTOR.

- (a) ECOVATUS is an independent contractor to the GVRTA. Mike Patterson is not, and shall not be construed to be, an employee of GVRTA. At all times while Mike Patterson provides services to GVRTA, he is and shall be an employee of ECOVATUS.
- (b) In exchange for these Services, the GVRTA shall pay ECOVATUS \$7,000.00 monthly during the first twelve months of the contract period and \$7,500.00 during the final twelve months of the contract period (the Compensation); ECOVATUS shall invoice the GVRTA for the Compensation by the fifth of each month during the term of the Agreement and Compensation shall be paid on or before the twenty-fifth day of each month.

- (c) The Compensation set forth in (c) above, is intended to fully compensate ECOVATUS for all of the services including all compensation for Mike Patterson, and all other charges, expenses, overhead, payroll costs, and employee benefits, except as specifically set forth herein.
- (d) The GVRTA shall reimburse ECOVATUS for any travel expenses incurred by Mike Patterson required for their performance as Bus Operations Manager for the GVRTA with the exception of vehicle expenses within Gunnison County, which shall be the expense of ECOVATUS.
- (e) ECOVATUS is not entitled to unemployment insurance benefits from the GVRTA. ECOVATUS is obligated to pay federal and state income tax on any moneys paid to ECOVATUS pursuant to this Agreement. ECOVATUS will determine and be responsible to pay compensation for Mike Patterson, including any salary, vacation time, health insurance, retirement benefits, workmen's compensation, and other benefits that ECOVATUS may determine to be appropriate, and pay Mike Patterson accordingly.

INDEMNIFICATION.

- (a) ECOVATUS agrees to indemnify, defend and hold harmless the Gunnison Valley Transportation Authority, Gunnison, Colorado, its partners, officers, directors, agents and employees of and from any and all liability, claims, liens, demands, actions and causes of action whatsoever (including reasonable attorneys' fees and costs) arising out of or related to any loss, cost, damage or injury, including death, of any person or damage to property of any kind caused by the misconduct or negligent acts, errors or omissions of ECOVATUS or her employees or sub-consultants.
- (b) This provision shall survive any termination or expiration of this Agreement with respect to any liability, injury or damage occurring prior to such termination.

TERM, RENEWAL, AND TERMINATION.

This Agreement shall run for a period of twenty-four months starting January 1, 2027 and ending December 31, 2028. This Agreement may be renewed annually in one-year increments if no action is taken by either party. Renewal of this Agreement is subject to annual budget appropriation by the GVRTA. Either party shall have the right to terminate this Agreement at any time, with or without cause, upon forty-five (45) days prior written notice to the other.

INSURANCE.

ECOVATUS agrees that at all times during the term of this agreement, ECOVATUS shall cause Mike Patterson to carry and maintain in full force and effect and at Mike Patterson's sole cost and expense, comprehensive automobile liability insurance

on all vehicles used in the performance of this agreement in the amount of \$100,000.00 per person and \$300,000.00 per occurrence for bodily injury and property damage.

NOTICES.

Any notice, demand or communication which either party may desire or be required to give to the other party shall be in writing and shall be deemed sufficiently given or rendered if delivered personally or sent by certified first class US mail, postage prepaid, addressed as follows:

If to ECOVATUS:

Ecovatus, LLC
c/o Mike Patterson
125 W. Virginia Ave. #219
Gunnison, CO 81230

If to GVRTA:

Scott Truex
Gunnison Valley Transportation Authority
P.O. Box 1911
Crested Butte, CO 81224

Either party has the right to designate in writing, served as provided above, a different address to which any notice, demand or communication is to be mailed.

ENTIRE AGREEMENT.

This Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof, and supersedes any and all prior agreements, proposals, negotiations and representations pertaining to the Scope of Work. This Agreement shall not be modified or amended in any manner except by written instrument executed by the parties.

APPLICABLE LAW.

This Agreement is entered into at Gunnison County, Colorado, and it is agreed that the proper jurisdiction and venue of any action pertaining to the interpretation of enforcement of this Agreement shall be in the District Court of Gunnison County, Colorado.

INVALIDITY OR INAPPLICABILITY.

If any term, provision or paragraph of this Agreement, or the application thereof, be invalid or unenforceable, the remainder of the Agreement or the application of such

terms, provisions and paragraphs other than that which is held to be invalid or unenforceable, shall not be effected thereby and each of the remaining terms, provisions and paragraphs of the Agreement shall be valid and enforceable to the extent permitted by law.

BINDING AGREEMENT.

This Agreement and the terms, covenants and conditions herein contained shall be binding upon and inure to the benefit of the successors and assigns of the parties hereto upon approval of the parties, representatively.

IN WITNESS WHEREOF, this Agreement has been executed the day and year first above written.

ECOVATUS, LLC

Date

By: _____
Mike Patterson
Managing Member

GUNNISON VALLEY
TRANSPORTATION
AUTHORITY

Date

By: _____
Matthew Schwartz
Chair of the Board of Directors

Exhibit A: Scope of Work

– GVRTA Bus Operations Manager –

SCOPE OF WORK:

Responsible for oversight of contractors/vendors providing day-to-day operations for GVRTA commuter bus services and senior transportation services, including:

- Monitoring vendor compliance with contract provisions
- Generally overseeing all day-to-day aspects of contracted commuter bus service
- Monitoring Swiftly GPS tracking and ensuring correct bus assignments
- Work with vendor's staff to develop a comprehensive plan for monitoring Swiftly
- Communicating with vendor's supervisors and correcting errors in bus assignments in the Swiftly dashboard during weather, traffic, mechanical, and other abnormal events
- Monitoring service alerts
- Investigating customer complaints in cooperation with the vendor's staff and the GVRTA Marketing and Communications Manager
- Responding to lost and found requests and other customer input
- Assisting in the provision of accurate information relative to GVRTA services to the general public
- Responding to requests for information
 - Assisting the inquirers when possible
 - Referring to Executive Director, vendor, or other appropriate party
- Work with vendor to develop an efficient system for monitoring vendor's maintenance software to ensure preventative maintenance is performed on all vehicles at required intervals
- Work with CNG fuel vendor to assure best attainable reliability of CNG fueling operations in all seasons
- Inspecting GVRTA-owned housing units between tenants, inspecting units monthly that are vacant for more than 30 days, and inspecting all units annually
- Working with vendors to ensure GVRTA facilities, housing units and bus stops are properly maintained
- Performing minor maintenance on GVRTA assets and facilities (not including vehicles)
- Observes and participates in GVRTA Board of Directors meetings
- Observes and participates in other local jurisdictional meetings as requested

Page 5 of 6

- Represent the GVRTA at the Gunnison County Emergency Operations Center meetings
- Attends workshops, CASTA conferences, and other meetings as requested to increase current knowledge on planning or transit theories and trends

Assists the Executive Director in the following areas:

- Month-to-month tracking of bus operations
- Reviewing monthly reports
- Management and oversight of contractors providing maintenance services to GVRTA properties, vehicles, and facilities
- Recommending improvements to commuter bus operations
- Soliciting quotes and bids from contractors for maintenance of GVRTA facilities
- Procurement of GVRTA assets and services
- Working with potential public sector partners to develop a diesel fueling station in Gunnison
- Completing other related duties as requested

SERVICES AGREEMENT

THIS AGREEMENT (this Agreement) made effective January 1, ~~2025~~2027 is by and between the Gunnison Valley Transportation Authority (GVRTA), Gunnison, Colorado, and Social Firekeeper, LLC a Colorado Limited Liability Company (SOCIAL FIREKEEPER).

RECITALS

SOCIAL FIREKEEPER provides the non-exclusive services of Leia Morrison (the Services); The GVRTA desires to engage SOCIAL FIREKEEPER to provide the Services according to this Agreement.

AGREEMENT

NOW THEREFORE, in consideration of the Recitals and the mutual covenants and obligations hereinafter set forth, the parties agree as follows:

TERM.

The term of this Agreement shall commence on the date first set forth above and shall terminate on December 31, ~~2026~~2028, unless sooner terminated as provided herein.

SCOPE OF SERVICES.

SOCIAL FIREKEEPER shall provide to the GVRTA the services of Morrison for the purposes of performing the duties of Marketing and Communications Manager for the GVRTA as described in the attached ~~Position Description~~ Scope of Work (Exhibit A).

~~The GVRTA Executive Director shall serve as administrator for the Scope of Work. Morrison shall perform the duties of Marketing and Communications Manager for the GVRTA solely as directed by the Executive Director of the GVRTA.~~ SOCIAL FIREKEEPER shall also provide office space, telephones, computers, office equipment, and internet access for Morrison's use. All of the above shall be referred to as "~~services~~ Services".

COMPENSATION.

- (a) SOCIAL FIREKEEPER is an independent contractor to the GVRTA. Morrison is not, and shall not be construed to be, an employee of GVRTA; at all times while Morrison provides services to GVRTA, she is and shall be an employee of SOCIAL FIREKEEPER.

- ~~(b) Neither SOCIAL FIREKEEPER nor Morrison shall be considered to be employees of GVRTA and shall at all times be independent contractors.~~

(c)(b) In exchange for ~~these the~~ Services, the GVRTA shall pay SOCIAL FIREKEEPER ~~the contract rate of \$3,700.00~~ \$5,000.00 monthly during the first twelve months of the contract period and ~~\$3,850.00~~ \$5,250.00 during the second twelve months of the contract period (the Compensation); SOCIAL FIREKEEPER shall invoice the GVRTA for the Compensation by the fifth of each month during the term of the Agreement and Compensation shall be paid on or before the twenty-fifth day of each month.

(d) The Compensation set forth in (c) above, is intended to fully compensate SOCIAL FIREKEEPER for all of the services including all compensation for Morrison, and all other charges, expenses, overhead, payroll costs, and employee benefits, except as specifically set forth herein.

(e) The GVRTA shall reimburse SOCIAL FIREKEEPER for any travel expenses incurred by Morrison required for her performance as Marketing and Communications Manager with the exception of vehicle expenses within Gunnison County, which shall be the expense of SOCIAL FIREKEEPER.

(f) SOCIAL FIREKEEPER is not entitled to unemployment insurance benefits from the GVRTA. SOCIAL FIREKEEPER is obligated to pay federal and state income tax on any moneys paid to SOCIAL FIREKEEPER pursuant to this Agreement. SOCIAL FIREKEEPER will determine and be responsible to pay compensation for Morrison, including any salary, vacation time, health insurance, retirement benefits, workmen's compensation, and other benefits that SOCIAL FIREKEEPER may determine to be appropriate, and pay Morrison accordingly.

INDEMNIFICATION.

(a) SOCIAL FIREKEEPER agrees to indemnify, defend and hold harmless the Gunnison Valley Transportation Authority, Gunnison, Colorado, its partners, officers, directors, agents and employees of and from any and all liability, claims, liens, demands, actions and causes of action whatsoever (including reasonable attorneys' fees and costs) arising out of or related to any loss, cost, damage or injury, including death, of any person or damage to property of any kind caused by the misconduct or negligent acts, errors or omissions of SOCIAL FIREKEEPER or her employees or sub-consultants.

(b) This provision shall survive any termination or expiration of this Agreement with respect to any liability, injury or damage occurring prior to such termination.

TERM, RENEWAL, AND TERMINATION.

This Agreement shall run for a period of twenty-four months starting January 1, ~~2025-2027~~ and ending December 31, ~~2026~~ 2028. This Agreement may be renewed annually in one-year increments if no action is taken by either party. The second year of

this Agreement and any renewal of this Agreement is subject to annual budget appropriation by the GVRTA. Either party shall have the right to terminate this Agreement at any time, with or without cause, upon forty-five (45) days prior written notice to the other.

ILLEGAL ALIEN ADDENDUM.

~~—The Illegal Alien Addendum, attached hereto as Exhibit B, is incorporated herein by this reference. SOCIAL FIREKEEPER is the Contractor and GVRTA is the Owner for purposes of the Illegal Alien Addendum.~~

INSURANCE.

SOCIAL FIREKEEPER agrees that at all times during the term of this agreement, SOCIAL FIREKEEPER shall cause Morrison to carry and maintain in full force and effect and at Morrison's sole cost and expense, comprehensive automobile liability insurance on all vehicles used in the performance of this agreement in the amount of \$100,000.00 per person and \$300,000.00 per occurrence for bodily injury and property damage.

NOTICES.

Any notice, demand or communication which either party may desire or be required to give to the other party shall be in writing and shall be deemed sufficiently given or rendered if delivered personally or sent by certified first class US mail, postage prepaid, addressed as follows:

If to SOCIAL FIREKEEPER:

SOCIAL FIREKEEPER, LLC
c/o Leia Morrison
602 N. Boulevard St.
Gunnison, Colorado, 81230

If to GVRTA:

Scott Truex
Gunnison Valley Transportation Authority
P.O. Box 1911
Crested Butte, CO 81224

Either party has the right to designate in writing, served as provided above, a different address to which any notice, demand or communication is to be mailed.

ENTIRE AGREEMENT.

This ~~written~~ Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof, and supersedes any and all prior agreements, proposals, negotiations and representations pertaining to the ~~obligations to be performed hereunder~~ Scope of Work. This Agreement shall not be modified or amended in any manner except by written instrument executed by the parties.

APPLICABLE LAW.

This Agreement is entered into at Gunnison County, Colorado, and it is agreed that the proper jurisdiction and venue of any action pertaining to the interpretation of enforcement of this Agreement shall be in the District Court of Gunnison County, Colorado.

INVALIDITY OR INAPPLICABILITY.

If any term, provision or paragraph of this Agreement, or the application thereof, be invalid or unenforceable, the remainder of the Agreement or the application of such terms, provisions and paragraphs other than that which is held to be invalid or unenforceable, shall not be effected thereby and each of the remaining terms, provisions and paragraphs of the Agreement shall be valid and enforceable to the extent permitted by law.

BINDING AGREEMENT.

This Agreement and the terms, covenants and conditions herein contained shall be binding upon and inure to the benefit of the successors and assigns of the parties hereto upon approval of the parties, representatively.

IN WITNESS WHEREOF, this Agreement has been executed the day and year first above written.

SOCIAL FIREKEEPER, LLC

Date

By: _____
Leia Morrison
Managing Member

GUNNISON VALLEY
TRANSPORTATION
AUTHORITY

Date

By: _____
Janet R. Farmer Matthew Schwartz
Chair of the Board of Directors

Exhibit A: Scope of Work

– GVRTA Marketing and Communications Manager –

SUMMARY:

~~This contractor reports to the Executive Director and attends all GVRTA Board meetings and Air Command meetings. Assists the Executive director in administrative activities of the GVRTA as needed.~~

SCOPE OF WORK:

- Leading the overall marketing and communications strategy for the GVRTA.
- Coordinating marketing and communications with municipalities, transportation partners, tourism/community organizations, and other stakeholders when GVRTA initiatives require shared messaging or promotion.
- Developing an annual communications plan with campaign calendars and reporting on website, social media, email, and campaign performance so communications work can be evaluated against organizational goals.
- Developing and implementing clear public-facing communications related to schedules, service changes, rider policies, disruptions, programs, and other timely information across web, social, print, email, and partner channels.
- Responding to customer complaints in a timely manner after investigating complaints in cooperation with vendor's staff and GVRTA Bus Operations Manager.
- Attends all GVRTA Board and Air Command meetings.
- Takes minutes of GVRTA Board meetings and notes on Air Command and other committee meetings.
- Creates and publishes meeting notices for all GVRTA public meetings.
- Sends invitations for GVRTA Board and committee meetings
- Sets up, manages and keeps recordings of GVRTA online Zoom meetings.
- Keeps backup copies of all GVRTA electronic data.
- ~~Will choose and work with a web developer to create an updated GVRTA website during the first six months of this contract.~~
 - ~~Website development will have a budget of \$8,000 and will contain similar content to current website with an updated theme and better accessibility.~~
- Manages the GVRTA website and updates regularly as needed.
- Manages GVRTA social media.
- ~~Coordinates marketing efforts for the GVRTA~~
- Is conversant in all aspects of GVRTA activities, challenges, and successes.
- Is an advocate for GVRTA programs throughout the community.
- Assists Executive Director as requested with:

- o Procurement of GVRTA assets for bus stop improvements
- o Participating in meetings with third parties
- ~~o E-Newsletter preparations~~
- o Ongoing research
- ~~o Drafting RFPs for purchases and services.~~
- ~~o Maintaining organized and secure RTA records.~~
- ~~o Writing applications and managing grants for federal and state funding.~~
- ~~o Ensuring compliance with CDOT and FTA requirements.~~
- ~~o Submitting monthly and quarterly reports.~~
- ~~o Researching new grant opportunities.~~
- ~~o Preparation of materials for Board Packets~~
- o Other duties as requested
- Attends workshops, CASTA conferences, and community meetings as requested.

~~REQUIREMENTS:~~

- ~~• Oral and written communications must be clear and effective.~~
- ~~• Provides offices space, telephones, computers, office equipment, and internet access necessary to provide these functions.~~
- ~~• Is a contractor and not a GVRTA employee.~~
- ~~• Invoices GVRTA monthly per contract.~~
- ~~•~~
- ~~•~~
- ~~• Exhibit B: Illegal Alien Addendum~~
- ~~• ILLEGAL ALIEN ADDENDUM REQUIRED IN ALL PUBLIC CONTRACTS FOR SERVICES BY C.R.S. §8-17.5-101, ET. SEQ.~~
- ~~• a. By its signature on this Agreement, Contractor certifies that, as of the time of its signature, it does not knowingly employ or contract with an illegal alien and that, in order to confirm the employment eligibility of all employees who are newly hired for employment in the United States, the Contractor has participated or attempted to participate in the E-Verify program ("E-Verify Program") created in Public Law 208, 104th Congress, as amended, and expanded in Public Law 156, 108th Congress, as amended, administered by the United States Department of Homeland Security, and the Social Security Administration or the Department Program (Department Program) established pursuant to §8-17.5-102(5)(c), C.R.S.~~
- ~~•~~
- ~~• b. Contractor agrees that it shall not knowingly employ or contract with an illegal alien to perform work under this Agreement; and that it shall not enter into a contract with a subcontractor that fails to certify to the contractor that the subcontractor shall not knowingly employ or contract with an illegal alien to perform work under this contract.~~
- ~~•~~
- ~~• c. Contractor has confirmed or attempted to confirm through participation in the E-Verify or Department Program the employment eligibility of all employees who are newly hired for employment in the United States.~~
- ~~•~~

- ~~d. Contractor shall not use E-Verify or Department Program procedures to undertake preemployment screening of job applicants while work under this Agreement is being performed.~~
- ~~e. If Contractor obtains actual knowledge that a subcontractor performing work under this Agreement knowingly employs or contracts with an illegal alien, the Contractor shall: (1) notify the subcontractor and the Owner within three days that the Contractor has actual knowledge that the subcontractor is employing or contracting with an illegal alien; and (2) terminate the subcontract with the subcontractor if, within three days of receiving the notice required herein, the subcontractor does not stop employing or contracting with the illegal alien; except that the Contractor shall not terminate the contract with the subcontractor if during such three days the subcontractor provides information to establish that the subcontractor has not knowingly employed or contracted with an illegal alien.~~
- ~~f. The Contractor shall comply with any reasonable request by the Colorado Department of Labor and Employment made in the course of an investigation that the Department is undertaking pursuant to the authority established in C.R.S. Section 8-17.5-101(5).~~
- ~~g. If Contractor violates a provision of this Illegal Alien Addendum, the Owner may terminate this Agreement for breach of contract. If the Agreement is so terminated, the Contractor shall be liable for actual and consequential damages to the Owner. Contractor understands that, in the event of such a termination, Owner is required to notify the office of the Colorado Secretary of State.~~

SERVICES AGREEMENT

THIS AGREEMENT (this Agreement) made effective January 1, 2027 is by and between the Gunnison Valley Transportation Authority (GVRTA), Gunnison, Colorado, and Social Firekeeper, LLC a Colorado Limited Liability Company (SOCIAL FIREKEEPER).

RECITALS

SOCIAL FIREKEEPER provides the non-exclusive services of Leia Morrison (the Services); The GVRTA desires to engage SOCIAL FIREKEEPER to provide the Services according to this Agreement.

AGREEMENT

NOW THEREFORE, in consideration of the Recitals and the mutual covenants and obligations hereinafter set forth, the parties agree as follows:

TERM.

The term of this Agreement shall commence on the date first set forth above and shall terminate on December 31, 2028, unless sooner terminated as provided herein.

SCOPE OF SERVICES.

SOCIAL FIREKEEPER shall provide to the GVRTA the services of Morrison for the purposes of performing the duties of Marketing and Communications Manager for the GVRTA as described in the attached Scope of Work (Exhibit A). The GVRTA Executive Director shall serve as administrator for the Scope of Work. SOCIAL FIREKEEPER shall also provide office space, telephones, computers, office equipment, and internet access for Morrison's use. All of the above shall be referred to as "Services".

COMPENSATION.

- (a) SOCIAL FIREKEEPER is an independent contractor to the GVRTA. Morrison is not, and shall not be construed to be, an employee of GVRTA; at all times while Morrison provides services to GVRTA, she is and shall be an employee of SOCIAL FIREKEEPER.
- (b) In exchange for the Services, the GVRTA shall pay SOCIAL FIREKEEPER the contract rate of \$5,000.00 monthly during the first twelve months of the contract period and \$5,250.00 during the second twelve months of the contract period (the Compensation); SOCIAL FIREKEEPER shall invoice the GVRTA for the

Compensation by the fifth of each month during the term of the Agreement and Compensation shall be paid on or before the twenty-fifth day of each month.

- (c) The Compensation set forth in (c) above, is intended to fully compensate SOCIAL FIREKEEPER for all of the services including all compensation for Morrison, and all other charges, expenses, overhead, payroll costs, and employee benefits, except as specifically set forth herein.
- (d) The GVRTA shall reimburse SOCIAL FIREKEEPER for any travel expenses incurred by Morrison required for her performance as Marketing and Communications Manager with the exception of vehicle expenses within Gunnison County, which shall be the expense of SOCIAL FIREKEEPER.
- (e) SOCIAL FIREKEEPER is not entitled to unemployment insurance benefits from the GVRTA. SOCIAL FIREKEEPER is obligated to pay federal and state income tax on any moneys paid to SOCIAL FIREKEEPER pursuant to this Agreement. SOCIAL FIREKEEPER will determine and be responsible to pay compensation for Morrison, including any salary, vacation time, health insurance, retirement benefits, workmen's compensation, and other benefits that SOCIAL FIREKEEPER may determine to be appropriate, and pay Morrison accordingly.

INDEMNIFICATION.

- (a) SOCIAL FIREKEEPER agrees to indemnify, defend and hold harmless the Gunnison Valley Transportation Authority, Gunnison, Colorado, its partners, officers, directors, agents and employees of and from any and all liability, claims, liens, demands, actions and causes of action whatsoever (including reasonable attorneys' fees and costs) arising out of or related to any loss, cost, damage or injury, including death, of any person or damage to property of any kind caused by the misconduct or negligent acts, errors or omissions of SOCIAL FIREKEEPER or her employees or sub-consultants.
- (b) This provision shall survive any termination or expiration of this Agreement with respect to any liability, injury or damage occurring prior to such termination.

TERM, RENEWAL, AND TERMINATION.

This Agreement shall run for a period of twenty-four months starting January 1, 2027 and ending December 31, 2028. This Agreement may be renewed annually in one-year increments if no action is taken by either party. The second year of this Agreement and any renewal of this Agreement is subject to annual budget appropriation by the GVRTA. Either party shall have the right to terminate this Agreement at any time, with or without cause, upon forty-five (45) days prior written notice to the other.

INSURANCE.

SOCIAL FIREKEEPER agrees that at all times during the term of this agreement, SOCIAL FIREKEEPER shall cause Morrison to carry and maintain in full force and effect and at Morrison's sole cost and expense, comprehensive automobile liability insurance on all vehicles used in the performance of this agreement in the amount of \$100,000.00 per person and \$300,000.00 per occurrence for bodily injury and property damage.

NOTICES.

Any notice, demand or communication which either party may desire or be required to give to the other party shall be in writing and shall be deemed sufficiently given or rendered if delivered personally or sent by certified first class US mail, postage prepaid, addressed as follows:

If to SOCIAL FIREKEEPER:
SOCIAL FIREKEEPER, LLC
c/o Leia Morrison
602 N. Boulevard St.
Gunnison, Colorado, 81230

If to GVRTA:
Scott Truex
Gunnison Valley Transportation Authority
P.O. Box 1911
Crested Butte, CO 81224

Either party has the right to designate in writing, served as provided above, a different address to which any notice, demand or communication is to be mailed.

ENTIRE AGREEMENT.

This Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof, and supersedes any and all prior agreements, proposals, negotiations and representations pertaining to the Scope of Work. This Agreement shall not be modified or amended in any manner except by written instrument executed by the parties.

APPLICABLE LAW.

This Agreement is entered into at Gunnison County, Colorado, and it is agreed that the proper jurisdiction and venue of any action pertaining to the interpretation of

enforcement of this Agreement shall be in the District Court of Gunnison County, Colorado.

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SOCIAL FIREKEEPER, LLC

Date

By:_____
Leia Morrison
Managing Member

GUNNISON VALLEY
TRANSPORTATION
AUTHORITY

Date

By:_____
Matthew Schwartz
Chair of the Board of Directors

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