



Meeting Notice

The next meeting of the Gunnison Valley Transportation Authority (RTA) will take place:

February 20, 2026, at 8:00 a.m.

In the Council Room

**located in the Mt. Crested Butte Town Offices,
911 Gothic Road, Mt Crested Butte.**

For copies of the agenda and minutes of previous meetings, please go to www.gunnisonvalleyrta.com/meetings or call Scott Truex at 970-275-0111.

Two or more County Commissioners may be in attendance at this meeting.

Also, three or more RTA Board Members may attend the monthly Mayor/Manager meetings, which are held at noon on the first Thursday of each month – call Scott Truex at 970-275-0111 for the next meeting location.



AGENDA – FEBRUARY 20, 2026
GUNNISON VALLEY TRANSPORTATION AUTHORITY
MT. CRESTED BUTTE COUNCIL CHAMBERS
MT. CRESTED BUTTE TOWN HALL – 8:00 A.M.

8:00 A. INTRODUCTION

CONSENT AGENDA – motion & decision requested to approve the consent agenda

- B. ADOPTION OF THE AGENDA
- C. APPROVAL OF DECEMBER 12, 2025 MEETING MINUTES
- D. FINANCIAL REPORT
- E. CORRESPONDENCE
- F. OLD BUSINESS
 - 1) Air program reports
 - 2) Bus program reports
 - 3) Destination Systems driver compensation overview

REGULAR AGENDA

8:05 I. NEW BUSINESS

- 1) Election of officers of the GVRTA for 2026 – *motion and decision requested*

F. OLD BUSINESS - continued

- 4) Airport update – Rick Lamport
- 5) Tourism and Prosperity Partnership report – Andrew Sandstrom
- 6) Air service update – Bill Tomcich
- 7) Executive Director’s report – Scott Truex
- 8) Update on contract with CDOT for second daily Bustang Outrider service between Crested Butte and Denver – Scott Truex

8:35 G. PUBLIC COMMENT PERIOD (At this time, members of the public may provide comments to the Board on topics that are not on the agenda. Any questions will be received as comments and potentially responded to by the appropriate staff or Board member, following the meeting. Per Colorado Open Meetings Law, no Board discussion or action will take place until a later date, unless an emergency situation is deemed to exist by the GVRTA Attorney. Each speaker has a time limit of 5 minutes to facilitate efficiency in the conduct of the meeting and to allow an equal opportunity for everyone wishing to speak.)

8:40 H. COMMENTS FROM BOARD MEMBERS & STAFF

8:45 I. NEW BUSINESS

- 2) Recommendation from Selection Committee regarding hiring and Architectural and Engineering team to design and manage the construction of the Facility at 301 W. Tomichi Avenue – discussion – Scott Truex
- 3) Authorization of Board Chair to sign a contract for design and management of the construction of the facility at 301 W. Tomichi Avenue in Gunnison – Scott Truex – ***motion and decision requested***
- 4) Authorization of Board Chair to sign emergency transportation services IGA with Gunnison County – Scott Truex – ***motion and decision requested***
- 5) Authorization of Board Chair to sign agreement with Destination Systems regarding emergency transportation services IGA with Gunnison County – Scott Truex – ***motion and decision requested***
- 6) Approval 2026 spring/summer/fall bus schedules – Scott Truex – ***motion and decision requested***
- 7) Discussion and possible approval for withdrawal of Section 5339(a) grant application for a replacement bus – Scott Truex – ***motion and decision requested***
- 8) Discussion regarding agenda items for April 3rd GVRTA Board Retreat – agenda items and prioritization of these items.

9:55 J. ADJOURNMENT OF REGULAR MEETING

All times are approximate – the meeting may move more quickly or more slowly than indicated.

Next meeting – April 3rd at 8:00 a.m. in the Gunnison County Courthouse – followed by Board Retreat.

GUNNISON VALLEY TRANSPORTATION AUTHORITY
MEETING MINUTES
December 12, 2025

Crested Butte Town Council Meeting Room

A. INTRODUCTION

Matt Schwartz called the meeting to order at 8:02 am

Board members in attendance: Matt Schwartz, Liz Smith (ZOOM), Laura Puckett Daniels, Steve Morris, Ian Billick (ZOOM), Diego Plata, Gabi Prochaska, Nicholas Kempin

Scott Truex, Leia Morrison, Mike Patterson, Bill Tomcich, Dean Herrera, Kim Bolling, Landon Ogilvie, Kathy Fogo (ZOOM), and community members are also present.

CONSENT AGENDA

B. ADOPTION OF THE AGENDA

C. APPROVAL OF THE NOVEMBER 7, 2025 MEETING MINUTES

D. EXECUTIVE DIRECTOR'S FINANCIAL REPORT

E. CORRESPONDENCE

- Letters supporting our grant application for replacing bus #503.

F. OLD BUSINESS

1) Air program reports

2) Bus program reports

Diego Plata moved to approve the consent agenda. Laura Puckett Daniels seconded the motion. The motion passed unanimously. **Zoom Time Stamp 1:12**

REGULAR AGENDA

F. OLD BUSINESS CONTINUED

3) Airport Update **Zoom Time Stamp 1:25**

Rick Lamport was not in attendance. Scott Truex relayed updates.

4) Tourism and Prosperity Partnership (TAPP) report **1:50**

Andrew Sandstrom gave the Tourism and Prosperity Partnership Report.

5) Air Service Update **5:45**

Bill Tomcich gave the air service update.

6) Executive Director's Report **12:44**

Scott Truex gave the Executive Director's report.

7) Facility at 301 W. Tomichi Avenue **24:00**

Scott Truex updated the board on the grant contract for the transit center.

8) Update on contract with CDOT for the second daily Bustang Outrider service between Crested Butte and Denver. **28:10**

Chaffee County Administrator, Beth Helmke, and Scott Truex updated the board on communications regarding the second daily Bustang Outrider service.

Ian Billick ***moved to authorize the Executive Director to sign the contract for an amount up to \$143,085.*** Diego Plata seconded the motion. **34:36** The motion passed unanimously.

Public Comment **39:00**

Two residents inquired about Destination System employees' pay, and GVRTA attorney, Kathy Fogo, informed the group that public comment is just that, it is not a discussion format.

Comments from Board & Staff **43:50**

There was a discussion about tracking ridership trends.

I. New Business

1) Adoption of Revised 2025 GVRTA Budget **55:18**

Diego Plata ***moved to approve the revised 2025 GVRTA Budget.*** Steve Morris seconded the motion. The motion passed unanimously.

2) Approval of 2026 GVRTA Board of Directors Meeting dates **56:50**

Laura Puckett Daniels ***moved to approve the 2026 GVRTA Board of Directors Meeting dates.*** Nicholas Kempin seconded. The motion passed unanimously.

3) Approval of the contract with Gunnison County and Gunnison Valley Health to provide senior transportation in 2026 **58:48**

Nicholas Kempin ***moved to approve the contract with Gunnison County and Gunnison Valley Health to provide senior transportation in 2026.*** Diego Plata seconded the motion. The motion passed unanimously.

4) Approval of contract with Gunnison County and Mountain Express to provide senior transportation in 2026. **1:05:26**

Nicholas Kempin ***moved to approve the contract with Gunnison County and Mountain Express to provide senior transportation in 2026.*** Diego Plata seconded the motion. The motion passed unanimously.

5) Adoption of the updated GVRTA Bylaws **1:06:07**

Laura Puckett Daniels moved to adopt the updated GVRTA Bylaws. Diego Plata seconded the motion. The motion passed unanimously.

The meeting adjourned at 10:21 am



December, 2025 - Financial Report:

Not Final

This report was prepared for the GVRTA Board of Directors on February 10, 2026 with information provided by the County Finance Department and shows posted revenues through December, 2025 and expenditures through December 2025.

Sales Tax Revenues:

Gunnison Valley Transportation Authority Sales Tax Revenues									
Month	2022	2023	2024	Budget 2025	Actual 2025	% vs Budget	% Change 24-25	Projected 2025	
Jan	\$ 445,739	\$ 471,041	\$ 471,261	\$ 485,000	\$ 458,136.40	-5.5%	-2.8%	\$ 458,136	
Feb	\$ 464,948	\$ 484,914	\$ 503,629	\$ 519,000	\$ 524,133.69	1.0%	4.1%	\$ 524,134	
Mar	\$ 559,798	\$ 537,816	\$ 518,936	\$ 535,000	\$ 542,007.90	1.3%	4.4%	\$ 542,008	
April	\$ 332,944	\$ 296,774	\$ 300,108	\$ 309,000	\$ 346,929.00	12.3%	15.6%	\$ 346,929	
May	\$ 386,830	\$ 371,561	\$ 389,756	\$ 401,000	\$ 417,392.67	4.1%	7.1%	\$ 417,393	
June	\$ 591,654	\$ 544,420	\$ 583,054	\$ 601,000	\$ 607,788.28	1.1%	4.2%	\$ 607,788	
July	\$ 694,821	\$ 753,805	\$ 708,783	\$ 730,000	\$ 801,953.35	9.9%	13.1%	\$ 801,953	
Aug	\$ 630,918	\$ 631,167	\$ 667,642	\$ 688,000	\$ 666,978.29	-3.1%	-0.1%	\$ 666,978	
Sept	\$ 576,404	\$ 598,134	\$ 602,517	\$ 616,000	\$ 611,927.78	-0.7%	1.6%	\$ 611,928	
Oct	\$ 431,654	\$ 447,192	\$ 525,608	\$ 461,000	\$ 465,655.52	1.0%	-11.4%	\$ 465,656	
Nov	\$ 381,165	\$ 387,207	\$ 374,552	\$ 399,000	\$ 379,600.20	-4.9%	1.3%	\$ 379,600	
Dec	\$ 515,927	\$ 528,949	\$ 567,885	\$ 545,000	\$ 582,642.48	6.9%	3%	\$ 582,643	
Year-to-date	\$ 5,496,875	\$ 5,524,031	\$ 5,645,846	\$ 5,744,000	\$ 6,405,145.56	11.5%	13.4%		
Full Year	\$ 6,012,802	\$ 6,052,980	\$ 6,213,731	\$ 6,289,000		1.8%	3.1%	\$ 6,405,146	

Gunnison Valley Transportation Authority Financial Report - December, 2025				
	YTD Actual	2025 Revised Budget	Revisions	2025 Projected
Distribution of Sales Tax Revenues among GVRTA funds	\$ 6,405,145.56	\$ 6,289,000	\$ 116,146	\$ 6,405,146
Sales Tax to General Fund	\$ 4,884,145.56	\$ 4,865,300	\$ 18,846	\$ 4,884,146
Sales Tax to Capital Fund	\$ 500,000.00	\$ 500,000	\$ -	\$ 500,000
Sales Tax to Air Command Fund	\$ 575,000.00	\$ 575,000	\$ -	\$ 575,000
Sales Tax to Senior Transportation Fund	\$ 446,000.00	\$ 446,000	\$ -	\$ 446,000
	\$ 6,405,145.56	\$ 6,386,300	\$ 18,846	\$ 6,405,146

GVRTA Fund Reports:

GVRTA General Fund		YTD	2025		2025
Financial Report - December, 2025		Actual	Revised	Revisions	Projected
		\$	\$	\$	\$
Beginning Fund Balance		2,423,691	2,423,691	-	2,423,691
Revenues					
Sales Tax Revenues		\$ 4,884,145.56	\$ 4,865,300	\$ 18,846	\$ 4,884,146
Sales Tax - Clerk		\$ 61,031.20	\$ 37,000	\$ 24,031	\$ 61,031
Interest Charges		\$ 1,405.83	\$ 1,000	\$ 424	\$ 1,424
Other Fines		\$ 482.62	\$ 1,000	\$ (533)	\$ 467
Rental Income - West Evans Maintenance Facility		\$ 26,400.00	\$ 26,400	\$ -	\$ 26,400
Rental Income - Solstice and Lazy K Housing Units		\$ 93,773.13	\$ 93,000	\$ 773	\$ 93,773
Earnings on Investments		\$ 200,438.44	\$ 180,000	\$ 20,438	\$ 200,438
5311 A & O FTA 5311 Admin. & Operating Grants		\$ 367,008.00	\$ 367,000	\$ 8	\$ 367,008
Total Revenues		\$ 5,634,684.78	\$ 5,570,700	\$ 63,987	\$ 5,634,687
Expenditures:					
Postage		\$ -	\$ 100	\$ (100)	\$ -
Supplies & Equipment Under \$4,000		\$ 49.66	\$ 4,000	\$ (3,950)	\$ 50
Building Repair and Maintenance		\$ 46,868.92	\$ 30,000	\$ 16,869	\$ 46,869
Travel - Transportation		\$ 1,844.50	\$ 4,000	\$ (2,155)	\$ 1,845
Travel - Meals		\$ 709.69	\$ 3,000	\$ (2,290)	\$ 710
Travel - Lodging		\$ 3,176.42	\$ 3,000	\$ 176	\$ 3,176
Legal Services		\$ 22,183.38	\$ 30,000	\$ (7,817)	\$ 22,183
Contracted Temp. Help - GTFS & RAE		\$ 7,796.35	\$ 9,000	\$ (1,204)	\$ 7,796
Contract SVCS - Social Firekeeper, Swiftly, Bus Stops		\$ 84,830.06	\$ 87,000	\$ (2,170)	\$ 84,830
Management Services - TMS		\$ 101,237.76	\$ 101,238	\$ -	\$ 101,238
Meetings - Registrations		\$ 1,950.00	\$ 2,000	\$ (50)	\$ 1,950
State Fees		\$ 22,112.20	\$ 30,000	\$ (7,888)	\$ 22,112
County Treasurer's Fees		\$ 64,376.73	\$ 77,000	\$ (12,623)	\$ 64,377
Late Night Taxi & Bustang Services		\$ 28,600.00	\$ 100,000	\$ (71,400)	\$ 28,600
Advertising, Notices, Public Outreach & Website		\$ 14,359.80	\$ 18,000	\$ (3,640)	\$ 14,360
Dues & Memberships - CASTA and POA Memberships		\$ 22,569.40	\$ 25,000	\$ (2,431)	\$ 22,569
Auditing		\$ 12,895.00	\$ 13,500	\$ (605)	\$ 12,895
Insurance & Bonds		\$ 20,138.09	\$ 22,000	\$ (1,862)	\$ 20,138
Utilities		\$ 1,699.36	\$ 10,000	\$ (8,301)	\$ 1,699
Investment Commissions/Fees		\$ -	\$ 100	\$ (100)	\$ -
Transfer to County General Fund - Finance Dept.		\$ 14,000.04	\$ 14,000	\$ -	\$ 14,000
5311 - A Management Services - TMS		\$ 101,237.76	\$ 101,238	\$ -	\$ 101,238
5311 - A Bus Operations Manager - Ecovatus		\$ 78,000.00	\$ 78,000	\$ -	\$ 78,000
5311 - o Diesel Fuel		\$ 87,456.83	\$ 120,000	\$ (32,543)	\$ 87,457
5311 - o CNG Fuel		\$ 384,623.14	\$ 400,000	\$ (15,377)	\$ 384,623
5311 - o Repair & Maintenance - Vehicles		\$ 532,958.60	\$ 640,000	\$ (107,041)	\$ 532,959
5311 - o Purchased Transportation Services		\$ 3,170,746.46	\$ 3,200,000	\$ (29,254)	\$ 3,170,746
Total Expenditures		\$ 4,826,420.15	\$ 5,122,176	\$ (295,756)	\$ 4,826,420
Ending General Fund Balance		\$ 3,231,956	\$ 2,872,215	\$ 359,743	\$ 3,231,958
Report shows posted revenues through December and expenditures through December.					
Report prepared by Scott Truex with information from the County Finance department on February 10, 2026.					

GVRTA Fund Reports:

 GVRTA Capital Reserve Fund Financial Report - December, 2025		YTD Actual	2025 Revised Budget	Revisions	2025 Projected
Beginning Fund Balance		\$ 728,893	\$ 728,893	\$ -	\$ 728,893
Revenues:					
5339- c	5339(b) Capital Grant (buses)	\$ -	\$ -	\$ -	\$ -
	State SB267 Grant (facility)	\$ -	\$ -	\$ -	\$ -
	Sales Tax Revenues	\$ 500,000.00	\$ 500,000	\$ -	\$ 500,000
Total Revenues		\$ 500,000.00	\$ 500,000	\$ -	\$ 500,000
Expenditures:					
5339 - c	Bus Purchase (Grant)	\$ -	\$ -	\$ -	\$ -
	Bus Purchase (Local)	\$ 889,918.86	\$ 891,843	\$ (1,924)	\$ 889,919
SB 267	Facility Design & Construction	\$ -	\$ -	\$ -	\$ -
	Housing/Land Purchases	\$ 2,131.08	\$ 2,131	\$ -	\$ 2,131
	Capital Improvements	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ 892,049.94	\$ 893,974	\$ (1,924)	\$ 892,050
Ending Fund Balance		\$ 336,843	\$ 334,919	\$ 1,924	\$ 336,843
Report shows posted revenues through December and expenditures through December.					
Report prepared by Scott Truex with information from the County Finance department on February 10, 2026.					
 GVRTA Air Command Fund Financial Report - December, 2025		YTD Actual	2025 Revised Budget	Revisions	2025 Projected
Beginning Fund Balance		\$ 1,981,155	\$ 1,981,155	\$ -	\$ 1,981,155
Revenues:					
	Sales Tax Revenues	\$ 575,000.00	\$ 575,000	\$ -	\$ 575,000
	SCASD Grant (300k budgeted to county)	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ 575,000.00	\$ 575,000	\$ -	\$ 575,000
Expenditures:					
	Airline Guarantees - Winter	\$ 405,898.00	\$ 405,898	\$ -	\$ 405,898
	Professional Services - Tomcich Travel	\$ 103,800.52	\$ 106,000	\$ (2,199)	\$ 103,801
	Gunnison County - Airport Airline Mechanic Subsidy	\$ 54,000.00	\$ 54,000	\$ -	\$ 54,000
	Airline Guarantees - Summer (50% paid by county grant)	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ 563,698.52	\$ 565,898	\$ (2,199)	\$ 563,699
Ending Fund Balance		\$ 1,992,456	\$ 1,990,257	\$ 2,199	\$ 1,992,456
Report shows posted revenues through December and expenditures through December.					
Report prepared by Scott Truex with information from the County Finance department on February 10, 2026.					
 GVRTA Senior Transportation Fund Financial Report - December, 2025		YTD Actual	2025 Revised Budget	Revisions	2025 Projected
Beginning Fund Balance		\$ 397,246	\$ 397,246	\$ -	\$ 397,246
Revenues:					
	Sales Tax Revenues	\$ 446,000.00	\$ 446,000	\$ -	\$ 446,000
Total Revenues		\$ 446,000.00	\$ 446,000	\$ -	\$ 446,000
Expenditures:					
	Capital Expenses	\$ 21,792.00	\$ 23,000	\$ (1,208)	\$ 21,792
	Contracted Services	\$ 453,515.20	\$ 435,000	\$ 18,515	\$ 453,515
Total Expenditures		\$ 475,307.20	\$ 458,000	\$ 17,307	\$ 475,307
Ending Fund Balance		\$ 367,939	\$ 385,246	\$ (17,307)	\$ 367,939
Report shows posted revenues through December and expenditures through December.					
Report prepared by Scott Truex with information from the County Finance department on February 10, 2026.					

Summary of all Funds

 GVRTA Total Revenues and Expenditures Financial Report - December, 2025	YTD Actual	2025 Revised Budget	Revisions	2025 Projected
Beginning Fund Balance	\$ 5,530,985	\$ 5,530,985	\$ -	\$ 5,530,985
Revenues:	\$ 7,155,685	\$ 7,091,700	\$ 63,987	\$ 7,155,687
Expenditures:	\$ 6,757,476	\$ 7,040,048	\$ (282,572)	\$ 6,757,476
Ending Fund Balance	\$ 5,929,194	\$ 5,582,637	\$ 346,559	\$ 5,929,196

Report shows posted revenues through December and expenditures through December.
Report prepared by Scott Truex with information from the County Finance department on February 10, 2026.

 GVRTA Summary of all Funds Financial Report - December, 2025	2025 Actual Beginning Balance	YTD Current Balances	2025 Revised Budget Ending Balance	Revisions	2025 Projected Ending Balance
Fund Balances					
Unrestricted General Fund Balance	\$ 2,423,691	\$ 3,231,956	\$ 2,872,215	\$ 359,743	\$ 3,231,958
Capital Reserve Fund Balance	\$ 728,893	\$ 336,843	\$ 334,919	\$ 1,924	\$ 336,843
Air Command Fund Balance	\$ 1,981,155	\$ 1,992,456	\$ 1,990,257	\$ 2,199	\$ 1,992,456
Senior Transportation Fund Balance	\$ 397,246	\$ 367,939	\$ 385,246	\$ (17,307)	\$ 367,939
Total Fund Balance	\$ 5,530,985	\$ 5,929,194	\$ 5,582,637	\$ 346,559	\$ 5,929,196

Report shows posted revenues through December and expenditures through December.
Report prepared by Scott Truex with information from the County Finance department on February 10, 2026.

GVRTA Housing Report and Housing Contributions to General Fund:

 Gunnison Valley Transportation Authority GVRTA Housing Status Report						2025														
	Year Built	Year Purchased	Initial Cost	Major Repairs	Total Cost	Occupied														
						J	F	M	A	M	J	J	A	S	O	N	D			
Solstice Unit G 118 7th St, CB	1993	2022	\$ 602,911	\$ -	\$ 602,911	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Lazy K 117 Chipeta Ct Unit A	2022	2022	\$ 357,932	\$ -	\$ 357,932	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Lazy K 117 Chipeta Ct Unit B	2022	2022	\$ 357,932	\$ -	\$ 357,932	X	X			X	X	X	X	X	X	X	X	X	X	X
Lazy K 117 Chipeta Ct Unit C	2022	2022	\$ 357,932	\$ -	\$ 357,932	X	X	X		X	X	X	X	X	X	X	X	X	X	X
Lazy K 117 Chipeta Ct Unit D	2022	2022	\$ 357,932	\$ -	\$ 357,932		X	X	X	X	X	X	X	X	X	X	X	X	X	X
Lazy K 117 Chipeta Ct Unit E	2022	2022	\$ 357,932	\$ -	\$ 357,932	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Lazy K 104 Ouray Ln Unit A	2023	2023	\$ 417,997	\$ -	\$ 417,997	X	X	X	X	X	X	X	X			X	X	X	X	X
Lazy K 107 Ouray Ln Unit A	2023	2023	\$ 407,786	\$ -	\$ 407,786	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Lazy K 110 Ouray Ln Unit A	2023	2023	\$ 425,336	\$ -	\$ 425,336	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
			\$ 3,643,689	\$ -	\$ 3,643,689	8	9	8	7	9	9	9	9	9	8	9	9	6		

GVRTA Housing: Revenues and Expenses	2022	2023	2024	YTD 2025	Total
Rental Income	\$ 6,269	\$ 46,121	\$ 83,651	\$ 93,773	\$ 229,814
Expenses					
Lazy K POA Dues	\$ -	\$ 3,506	\$ 5,004	\$ 5,562	\$ 14,072
Solstice POA Dues	\$ 499	\$ 6,336	\$ 6,336	\$ 6,336	\$ 19,507
Utilities (unocc. units)	\$ -	\$ 9,538	\$ 4,589	\$ 1,532	\$ 15,659
Minor repairs & Maint.	\$ -	\$ -	\$ -	\$ 3,666	\$ 3,666
Insurance deductible				\$ 10,000	
Total Expenses	\$ 499	\$ 19,380	\$ 15,929	\$ 27,096	\$ 52,904
Added to General Fund	\$ 5,770	\$ 26,741	\$ 67,722	\$ 66,677	\$ 166,910

GVRTA Capital Assets & Bus Fleet:

Gunnison Valley Transportation Authority GVRTA List of Capital Assets		
Year completed	Description	Cost
2008	Gunnison City Bus Shelters	\$ 6,000
2018	Tall Texan Bus Stops	\$ 141,062
2018	Ohio Creek Bus Stops	\$ 156,593
2019	North Valley Bus Stops	\$ 465,997
2020	905 W. Evans Facility	\$ 1,109,879
2020	Almont Bus Stops	\$ 170,800
2022	Lazy K Five-Plex	\$ 1,789,659
2022	Solstice Condominiums, Unit G	\$ 602,911
2023	Gunnison City Bus Shelters	\$ 77,228
2023	Lazy K 104A, 107A, and 110A	\$ 1,251,119
2023	500 S. 9th Street bus storage lot	\$ 323,033
2023	905 W. Evans Concrete Apron	\$ 313,470
2024	Whetstone Bus Storage Facility	\$ 4,311,279
2024	Gunnison City Bus Shelters	\$ 41,227
2024	301 W. Tomichi Lot	\$ 812,298
2024	Improvements to CBS Bus Stop	\$ 120,850
Total cost of assets:		\$ 11,693,405

2026 GVRTA Bus Fleet			Total Initial Cost	Local Cost	12-Yr dep. Current Value	2026 Replacement Cost	Odometer (1/1/26)
Bus #	Year	Fuel					
504	2016	Diesel	\$ 532,856	\$ 106,557	\$ 177,954	\$ 874,204	733,340
505	2016	Diesel	\$ 521,029	\$ 521,029	\$ 173,686	\$ 874,204	689,099
506	2017	CNG	\$ 695,159	\$ 527,235	\$ 231,719	\$ 874,204	582,510
503	2018	CNG	\$ 701,900	\$ 140,380	\$ 292,458	\$ 874,204	543,688
502	2019	CNG	\$ 714,935	\$ 142,987	\$ 357,467	\$ 874,204	554,887
501	2019	CNG	\$ 714,935	\$ 142,987	\$ 357,467	\$ 874,204	549,865
500	2020	CNG	\$ 751,781	\$ 127,841	\$ 438,182	\$ 874,204	418,118
507	2021	CNG	\$ 754,935	\$ 150,987	\$ 503,289	\$ 874,204	363,228
508	2023	CNG	\$ 771,300	\$ 41,300	\$ 706,925	\$ 874,204	249,854
509	2023	CNG	\$ 771,300	\$ 41,300	\$ 707,025	\$ 874,204	268,377
510	2026	Diesel	\$ 874,204	\$ 874,204	\$ 801,416	\$ 874,204	3,479
511	2026	Diesel	\$ 874,204	\$ 131,131	\$ 874,204	\$ 874,204	1,443
512	2026	Diesel	\$ 874,204	\$ 131,131	\$ 874,204	\$ 874,204	1,592
Totals			\$ 9,552,742	\$ 3,079,069	\$ 6,495,996	\$ 11,364,652	

RTA Board of Directors Meeting, February 2026
Air Program Report – Bill Tomcich

Total December Passengers: 12,569 -down -0.6% (73 passengers) from last December.

Detailed January Results – United:

- SkyWest (DEN & ORD): 99.0% completed / 83.2% on-time. 9,953 revenue pax / 74.8% LF – up +19.5% over last January. SkyWest just had one cancelled roundtrip flight in January plus one overnight delay. 9,953 revenue pax / 74.8% LF – up +20% over last January.
- Mesa (IAH): 93.55 completed / 80.7% on-time. 2,732 revenue pax / 66.7% LF – up +9.5% over last January. Mesa had two inbound diversions to either COS or MTJ early in the month, both of which later continued on to GUC. They also had one inbound diversion to SLC plus one cancellation later in the month.
- As a point of comparison, OAG just reported that United completed a total of 96.8% of their flights systemwide in January, 77.7% of which were on-time.

Detailed January Results – American:

- Completions & OTP: 83.3% completed / 67.6% on-time. American had a tough month systemwide in January, and DFW was hit especially hard by an ice storm January 23-26.
- As a point of comparison, OAG just reported that American completed just 92.4% of their systemwide flights in January, 71.6% were on-time.
- Following AA's recent string of cancellations because of weather at DFW, AA's actual flown seat capacity into GUC was down -37% from last January. 4,244 revenue pax – down -34% from last January, 71.8% LF this January vs. 68.0% LF last January.

Total January Passengers: 16,929 – down -1.8% (304 passengers) from last January.

Estimated Future Bookings by month: *(as of February 9)*

- February down-1%
- March up +4%
- Apr up +51%

Current Published Schedules through Summer 2026:

- **United from DEN:** 3x daily through Apr 5, 2x daily Apr 6 – May 20, then 3x daily May 21 – Oct 24.
- **United from IAH:** One daily through Mar 28, one flight Sat, Apr 4, then 2x/week Jun 5 – Sep 20.
- **United from ORD:** 2x/week (Fri-Sat in / Sat-Sun out) through March 29.
- **American from DFW:** 2x daily (CRJ700) through Apr 6, then one daily (A319) Jun 18 – Sep 8.
- **JSX from DAL:** At least 5x/week Jun 11 – Sep 28, up to 12x/week Jun 24 – Aug 3.

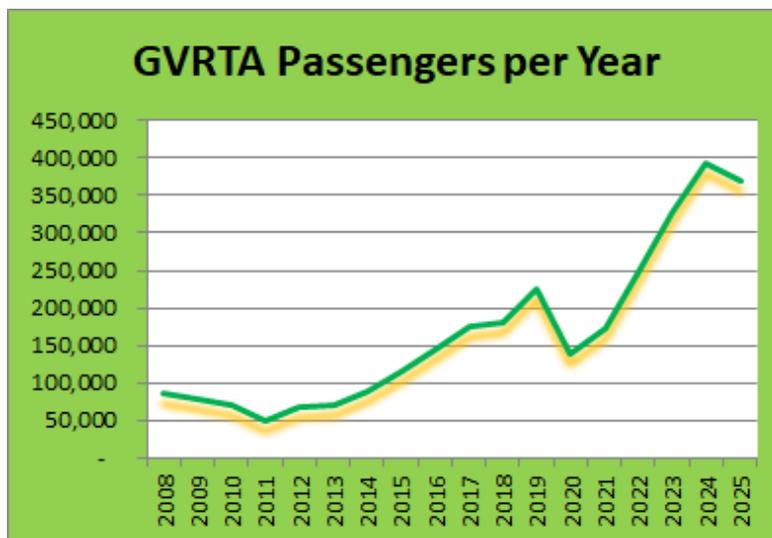


2025 Final Year-End Bus program reports

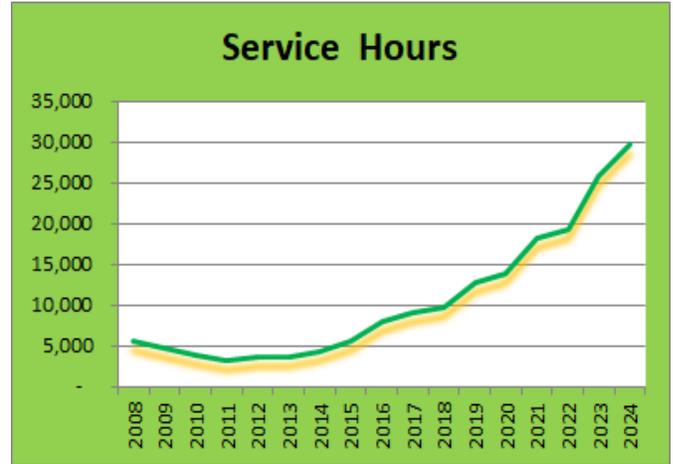
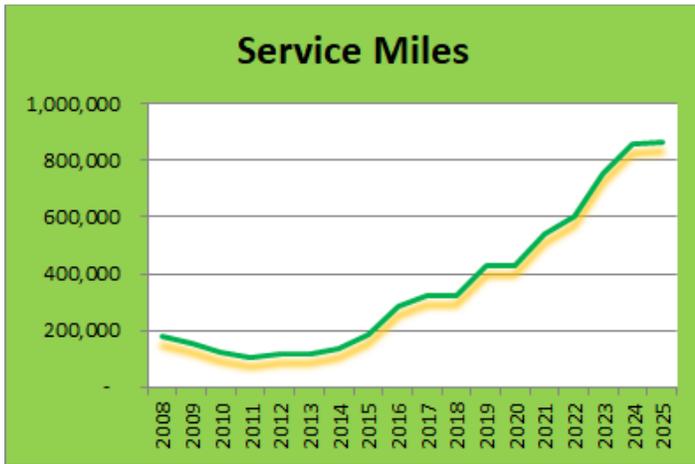
In 2025, the GVTRA Commuter Bus system carried 370,599 passengers, which was 5.7% less than in 2024, but still 13% higher than in 2023, 48% higher than in 2022, and 113% more than in 2021. We also carried our three millionth passenger in December.

Passengers by Month

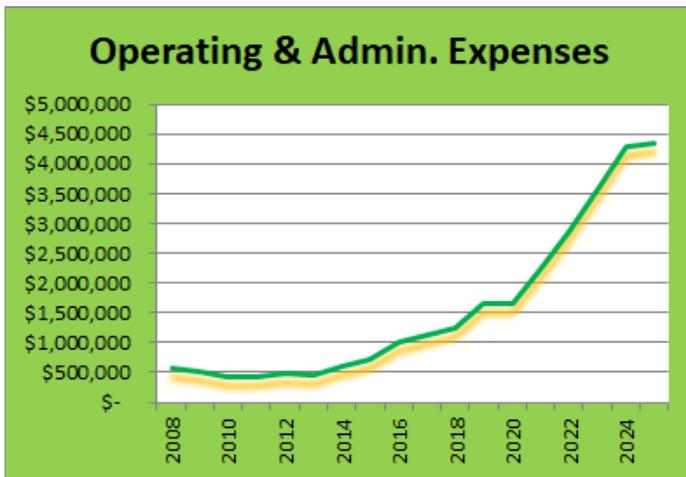
Ridership on the GVRTA Gunnison - Crested Butte Commuter Bus Route 2025								2024			Year over Year	
Month	Total Passengers	Bus Trips	Service Hours	Service Miles	Days	Riders Per Trip	Riders Per Day	Riders	Riders Per Trip	Riders Per Day	Total Riders Change	Percent Riders Change
January	44,091	2,470	2,896	82,367	31	17.9	1,422.3	49,484	19.9	1,596.3	(5,393)	-10.9%
February	41,696	2,248	2,646	75,335	28	18.5	1,489.1	47,763	20.2	1,647.0	(6,067)	-12.7%
March	44,162	2,502	2,934	83,650	31	17.7	1,424.6	48,338	19.2	1,559.3	(4,176)	-8.6%
April	21,731	2,061	2,372	68,891	30	10.5	724.4	23,103	11.1	770.1	(1,372)	-5.9%
May	20,233	2,037	2,297	67,430	31	9.9	652.7	19,030	9.4	613.9	1,203	6.3%
June	27,716	1,976	2,230	66,400	30	14.0	923.9	26,340	13.6	878.0	1,376	5.2%
July	36,041	2,035	2,316	68,195	31	17.7	1,162.6	34,747	17.3	1,120.9	1,294	3.7%
August	31,621	2,043	2,317	67,926	31	15.5	1,020.0	31,452	16.0	1,014.6	169	0.5%
September	26,047	1,964	2,234	65,411	30	13.3	868.2	25,584	13.5	852.8	463	1.8%
October	21,022	2,034	2,298	66,524	31	10.3	678.1	22,992	11.4	741.7	(1,970)	-8.6%
November	19,273	2,041	2,292	65,103	30	9.4	642.4	22,288	11.1	742.9	(3,015)	-13.5%
December	36,966	2,511	2,946	84,202	31	14.7	1,192.5	41,885	16.8	1,351.1	(4,919)	-11.7%
Total	370,599	25,922	29,778	861,434	365	14.3	1,015.3	393,006			(22,407)	-5.7%



We ran 861,434 service miles and 29,779 service hours during 2025.



Costs:



Winter 2024-25 GVRTA On-Time Performance

Southbound - From Crested Butte 4-Way										
	# of Days	Planned # of Trips	Missed Trips	Actual # of Trips	Percentage of Missed Trips	Percentage of Actual Trips				
						Zero to 5 minutes late	Zero to 10 minutes late	Zero to 15 minutes late	More than 15 minutes	Not Tracked
November	4	164	6	158	3.7%	86.1%	93.7%	96.8%	0.0%	3.2%
December	31	1,271	21	1,250	1.7%	91.8%	96.0%	97.1%	1.8%	1.0%
January	31	1,271	35	1,236	2.8%	95.2%	97.6%	98.4%	0.7%	0.9%
February	28	1,148	23	1,125	2.0%	91.2%	95.6%	98.1%	1.5%	0.4%
March	31	1,271	24	1,247	1.9%	94.2%	97.9%	98.6%	0.2%	1.2%
April	6	246	3	243	1.2%	96.7%	98.8%	99.6%	0.0%	0.4%
Total	131	5,371	112	5,259	2.1%	93.1%	96.8%	98.1%	1.0%	0.9%

Northbound - From Spencer and Hwy 135										
	# of Days	Planned # of Trips	Missed Trips	Actual # of Trips	Percentage of Missed Trips	Percentage of Actual Trips				
						Zero to 5 minutes late	Zero to 10 minutes late	Zero to 15 minutes late	More than 15 minutes	Not Tracked
November	4	164	7	157	4.3%	79.6%	87.9%	93.0%	3.2%	3.8%
December	31	1,271	21	1,250	1.7%	89.1%	95.4%	97.4%	1.4%	1.1%
January	31	1,271	37	1,234	2.9%	90.0%	94.8%	96.3%	0.4%	3.3%
February	28	1,148	25	1,123	2.2%	90.2%	94.8%	96.6%	1.7%	1.7%
March	31	1,271	16	1,255	1.3%	92.2%	96.7%	97.7%	0.8%	1.5%
April	6	246	2	244	0.8%	92.2%	99.2%	100.0%	0.0%	0.0%
Total	131	5,371	108	5,263	2.0%	90.1%	95.4%	97.0%	1.1%	1.9%
Average:					2.0%	91.6%	96.1%	97.6%	1.0%	1.4%

Spring, Summer, Fall - 2025 GVRTA On-Time Performance

Southbound - From Crested Butte 4-Way										
	# of Days	Planned # of Trips	Missed Trips	Actual # of Trips	Percentage of Missed Trips	Percentage of Actual Trips				
						Zero to 5 minutes late	Zero to 10 minutes late	Zero to 15 minutes late	More than 15 minutes	Not Tracked
April	24	792	4	788	0.5%	98.0%	99.4%	99.7%	0.0%	0.3%
May	31	1,023	6	1,017	0.6%	95.9%	99.4%	99.6%	0.2%	0.2%
June	30	990	2	988	0.2%	94.0%	99.3%	99.6%	0.2%	0.2%
July	31	1,023	4	1,019	0.4%	87.4%	97.4%	98.9%	0.7%	0.4%
August	31	1,023	2	1,021	0.2%	94.3%	99.4%	99.8%	0.2%	0.0%
September	30	990	7	983	0.7%	90.2%	97.3%	98.3%	0.7%	1.0%
October	31	1,023	7	1,016	0.7%	84.5%	95.2%	96.9%	0.7%	2.4%
November	25	825	5	820	0.6%	93.3%	98.5%	98.7%	0.1%	1.2%
Total	233	7,689	37	7,652	0.5%	92.0%	98.2%	98.9%	0.4%	0.7%

Northbound - From Spencer and Hwy 135										
	# of Days	Planned # of Trips	Missed Trips	Actual # of Trips	Percentage of Missed Trips	Percentage of Actual Trips				
						Zero to 5 minutes late	Zero to 10 minutes late	Zero to 15 minutes late	More than 15 minutes	Not Tracked
April	24	792	5	787	0.6%	94.7%	98.0%	99.0%	0.0%	1.0%
May	31	1,023	3	1,020	0.3%	92.2%	97.8%	98.8%	0.6%	0.6%
June	30	990	2	988	0.2%	90.9%	97.1%	99.1%	0.4%	0.5%
July	31	1,023	7	1,016	0.7%	84.4%	94.7%	97.8%	1.1%	1.1%
August	31	1,023	1	1,022	0.1%	88.7%	96.9%	98.2%	0.7%	1.1%
September	30	990	9	981	0.9%	85.9%	94.7%	97.3%	1.1%	1.5%
October	31	1,023	5	1,018	0.5%	86.3%	94.0%	96.8%	1.1%	2.2%
November	25	825	6	819	0.7%	89.4%	96.7%	98.0%	0.1%	1.8%
Total	233	7,689	38	7,651	0.5%	88.9%	96.2%	98.1%	0.7%	1.2%
Average:					0.5%	90.5%	97.2%	98.5%	0.5%	1.0%

GVRTA GHG Emissions Analysis														
GHG Emissions Produced and Reduced by the GVRTA														
2025	Passengers Carried	1-Way Bus Trips	RNG Used (GGE)	Diesel Used (gallons)	Kg of CO2 Emissions Created by GVRTA	CO2 Kg Created if all trips in Single Occupancy Vehicles (SOV)	GVRTA Total Emissions Reduction vs. SOV	Kg CO2 Red. per Pass.	Kg of NOx Emissions Created by GVRTA	NOx Kg Created if all trips in Single Occupancy Vehicles (SOV)	GVRTA Total Emissions Reduction vs. SOV	Kg NOx Red. per Pass.	GVRTA Total KG of Methane Emissions Reduction	Kg Methane Reduct. per Pass.
January	44,091	2,470	16,922	1,450	126,869	569,944	443,075	10,049	82	8,593	8,511	0.193	33,628	0.763
February	41,696	2,248	15,344	1,585	117,784	538,985	421,201	10,102	87	8,127	8,040	0.193	30,491	0.731
March	44,162	2,502	16,226	1,859	126,416	570,862	444,446	10,064	100	8,607	8,507	0.193	32,244	0.730
April	21,731	2,061	15,248	815	109,315	280,907	171,592	7,896	52	4,235	4,183	0.193	30,300	1.394
May	20,233	2,037	12,105	2,453	105,164	261,543	156,379	7,729	122	3,943	3,821	0.189	24,055	1.189
June	27,716	1,976	12,274	2,695	108,751	358,272	249,521	9,003	133	5,402	5,269	0.190	24,391	0.880
July	36,041	2,035	11,956	3,297	112,764	465,886	353,122	9,798	159	7,024	6,865	0.190	23,758	0.659
August	31,621	2,043	11,791	3,598	114,738	408,750	294,012	9,298	173	6,163	5,990	0.189	23,431	0.741
September	26,047	1,964	12,387	2,678	109,326	336,698	227,372	8,729	132	5,077	4,944	0.190	24,615	0.945
October	21,022	2,034	14,010	1,416	107,232	271,742	164,510	7,826	78	4,097	4,020	0.191	27,841	1.324
November	19,273	2,041	13,507	1,497	104,723	249,133	144,410	7,493	81	3,756	3,676	0.191	26,841	1.393
December	36,966	2,511	14,268	2,222	117,142	477,843	360,700	9,758	114	7,205	7,091	0.192	28,353	0.767
Total	370,599	25,922	166,036	25,563	1,360,224	4,790,565	3,430,341	9,256	1,312	72,230	70,918	0.191	329,947	0.890

Automobile emissions vs. GVRTA bus emissions:
4.06 automobile trips create the same amount of CO2 as the average GVRTA bus trip.
 One car trip creates the same amount of NOx as **3.85** average GVRTA bus trips.
 The RTA averaged **14.3** passengers per bus in this time period.

Notes for Calculations:
 Each one way trip by bus creates approximately 52.474 Kg of CO2 emissions and 0.0506 Kg of NOx emissions.
 Each one-way trip by automobile creates approximately 12.927 Kg of CO2 emissions and 0.1950 Kg of NOx emissions.



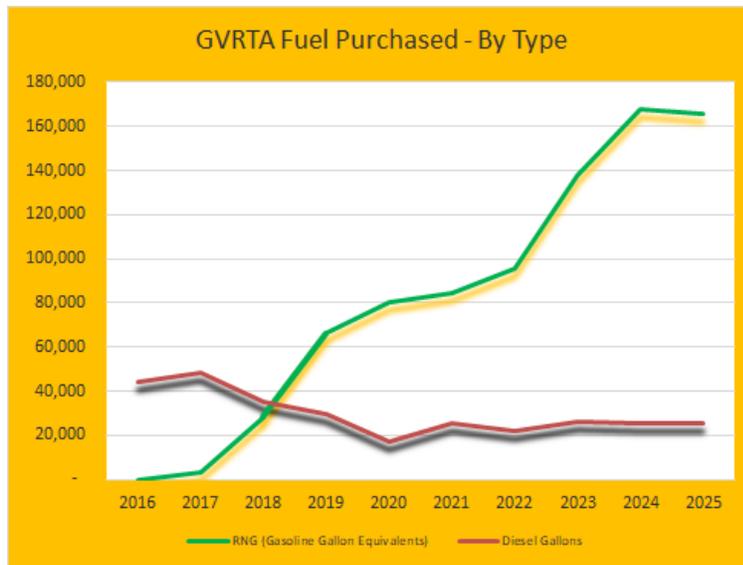
Notes & Assumptions:
 RNG = Renewable or Recaptured Compressed Natural Gas (CNG)
 GGE = Gasoline Gallon Equivalents (One GGE = 1.25 Therms of CNG)
 One GGE of RNG used creates approximately 6.625 Kg of CO2 emissions and 0.001035 Kg of NOx emissions.
 One Gallon of Diesel fuel used creates approximately 10.18 Kg of CO2 emissions and 0.0446 Kg of NOx emissions.
 A gasoline powered automobile traveling 32 miles creates approximately 12.927 Kg of CO2 and 0.195 Kg of NOx per trip (assuming average of 22 MPG.)
 The GVRTA purchases RNG credits which allows us to use methane from various sources such as landfills, wastewater treatment, food and animal waste as well as methane that otherwise would have been vented into the atmosphere.
 According to the UN, over a 20-year period, Methane released into the atmosphere without being used is 80 times more potent in terms of causing warming than carbon dioxide.
 Each GGE of CNG contains 1.9872 Kg of methane.
 By purchasing renewable methane credits, the GVRTA prevents the gas from being released into the atmosphere thereby reducing methane emissions.

2025 Miles per Bus:

Miles / Bus 2025	5311 2017-D	Local 2017-D	DOLA 2017-C	5339 2018-C	SB-228 2019-C	5339 2019-C	5339/VW 2020-C	FASTER 2021-C	5339 2023-C	5339 2023-C	Local 2026-D	AEX Buses	Total Bus Miles (odom.)	Total Revenue Miles
Bus #	#504	#505	#506	#503	#502	#501	#500	#507	#508	#509	#510			
January	6,942	735	8,824	7,778	7,892	8,508	7,581	7,773	8,047	9,034		10,439	83,553	82,367
February	9,147	0	9,044	7,655	8,952	9,263	2,662	7,641	9,503	9,312		3,135	76,314	75,335
March	11,413	148	3,890	7,799	11,170	9,860	5,524	10,395	9,758	9,324		5,508	84,789	83,650
April	2,527	1,883	2,002	7,576	9,791	9,364	-	9,033	10,072	8,348		9,345	69,941	68,891
May	6,167	10,703	8,691	7,412	9,400	7,011	-	9,302	224	9,301		1,203	69,414	67,430
June	8,095	7,688	7,764	9,072	5,547	7,747	-	6,001	7,694	7,449		-	67,057	66,400
July	9,461	9,854	5,189	7,575	7,657	8,123	-	5,901	7,309	7,951		67	69,087	68,195
August	10,895	10,667	10,925	5,239	604	7,413	-	10,848	3,288	8,758		33	68,670	67,926
September	2,845	11,617	10,911	4,743	9,094	5,631	-	9,512	4,861	10,655		1,937	71,806	65,411
October	2,639	5,485	8,715	1,813	10,261	-	10,825	5,214	9,762	10,181		2,864	67,759	66,524
November	9,793	252	8,613	8,716	8,199	-	9,711	5,139	7,218	7,929		1,020	66,590	65,103
December	8,579	2,338	4,541	10,197	8,126	-	8,851	3,969	9,654	10,379	1,839	14,545	83,018	84,202
Total	88,503	61,370	89,109	85,575	96,693	72,920	45,154	90,728	87,390	108,621	1,839	50,096	877,998	861,434

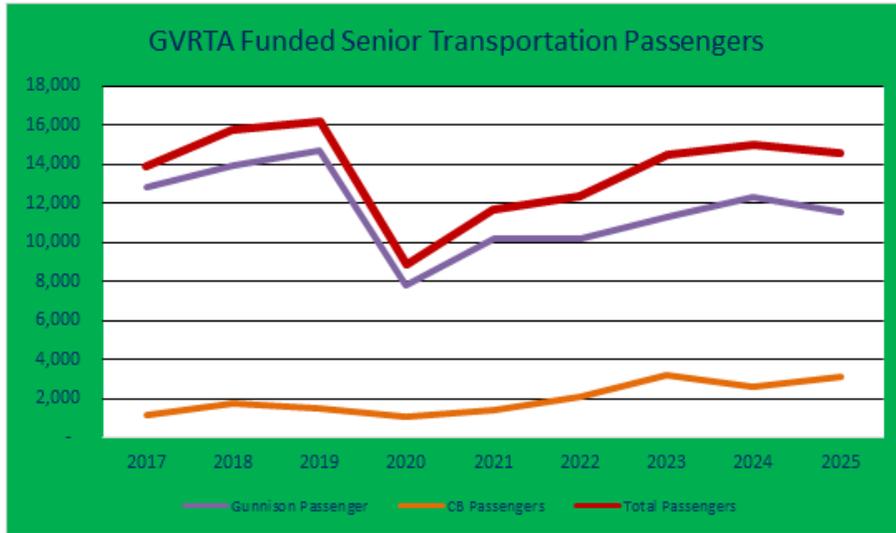
2025 Repairs per Bus:

Repairs / Bus 2025	5311 2017-D	Local 2017-D	DOLA 2017-C	5339 2018-C	SB-228 2019-C	5339 2019-C	5339/VW 2020-C	FASTER 2021-C	5339 2023-C	5339 2023-C	Local 2026-D	Inventory & Fleet	Total
Bus #	#504	#505	#506	#503	#502	#501	#500	#507	#508	#509	#510		
January	\$ 2,619	\$ 1,982	\$ 1,795	\$ 2,568	\$ 1,598	\$ 858	\$ 296	\$ 1,226	\$ 812	\$ 702		\$ 14,700	\$ 29,156
February	\$ 2,615	\$ -	\$ 622	\$ 741	\$ 1,520	\$ 1,131	\$ 968	\$ 819	\$ 741	\$ 429		\$ 21,519	\$ 31,105
March	\$ 2,117	\$ 1,113	\$ 1,840	\$ 468	\$ 804	\$ 650	\$ 5,296	\$ -	\$ -	\$ 2,718		\$ 28,179	\$ 43,185
April	\$ 5,690	\$ 9,744	\$ 4,618	\$ 32,429	\$ 1,813	\$ 897	\$ 5,830	\$ 1,629	\$ 858	\$ 5,044		\$ 8,713	\$ 77,265
May	\$ 5,517	\$ 479	\$ 1,049	\$ 4,652	\$ 1,832	\$ 7,833	\$ 230	\$ 283	\$ 2,261	\$ 620		\$ 14,643	\$ 39,399
June	\$ 1,566	\$ 2,559	\$ 526	\$ 721	\$ 2,089	\$ 1,352	\$ -	\$ 1,667	\$ 991	\$ 954		\$ 31,257	\$ 43,682
July	\$ 1,364	\$ 156	\$ 2,046	\$ 3,887	\$ 429	\$ 2,318	\$ -	\$ 4,143	\$ 351	\$ 2,924		\$ 53,774	\$ 71,392
August	\$ 69	\$ 1,248	\$ 156	\$ 468	\$ 11,169	\$ 1,434	\$ -	\$ -	\$ 677	\$ 1,859		\$ 25,603	\$ 42,683
September	\$ 4,787	\$ -	\$ 465	\$ 2,240	\$ -	\$ 3,923	\$ 54,466	\$ 588	\$ 1,602	\$ -		\$ 12,849	\$ 80,920
October	\$ 2,543	\$ 2,735	\$ 78	\$ 404	\$ 312	\$ 1,889	\$ 1,014	\$ 1,031	\$ 1,014	\$ 1,637		\$ 9,836	\$ 22,493
November	\$ 2,157	\$ 103	\$ 1,259	\$ 1,353	\$ 791	\$ 8,582	\$ 664	\$ 2,443	\$ 5,648			\$ 2,222	\$ 25,222
December	\$ 2,437	\$ 5,758	\$ 1,099	\$ 1,181	\$ 2,282	\$ 105	\$ (6,825)	\$ 4,343	\$ 479	\$ 735	\$ 315	\$ 9,808	\$ 21,717
Total	\$ 33,481	\$ 25,877	\$ 15,553	\$ 51,112	\$ 24,639	\$ 30,972	\$ 61,939	\$ 18,172	\$ 15,434	\$ 17,622	\$ 315	\$ 233,103	\$ 528,219



2025 Senior Transportation Report

Ridership on the RTA Funded Senior Services - 2025									
Month	Gunnison Riders	CB Riders	Total Riders	Gunnison Miles	CB Miles	Total Miles	Gunnison Invoices	CB Invoices	Total Invoices
January	1,000	182	1,182	3,017	4,082	7,099	\$ 24,036	\$ 9,504	\$ 33,540
February	997	180	1,177	2,986	3,450	6,436	\$ 24,035	\$ 8,614	\$ 32,649
March	1,042	208	1,250	3,467	4,621	8,088	\$ 24,323	\$ 10,579	\$ 34,902
April	1,004	196	1,200	2,990	4,945	7,935	\$ 25,529	\$ 9,851	\$ 35,380
May	929	233	1,162	2,826	5,106	7,932	\$ 27,196	\$ 9,981	\$ 37,177
June	902	279	1,181	3,028	4,179	7,207	\$ 25,846	\$ 8,894	\$ 34,740
July	992	284	1,276	4,144	4,120	8,264	\$ 28,771	\$ 11,379	\$ 40,150
August	890	270	1,160	3,495	4,760	8,255	\$ 27,531	\$ 10,198	\$ 37,729
September	853	388	1,241	2,723	6,744	9,467	\$ 23,928	\$ 14,188	\$ 38,116
October	1,029	296	1,325	3,136	6,763	9,899	\$ 28,729	\$ 16,211	\$ 44,940
November	890	234	1,124	3,051	5,586	8,637	\$ 27,423	\$ 12,859	\$ 40,282
December	987	329	1,316	2,462	7,340	9,802	\$ 25,854	\$ 18,043	\$ 43,897
Total	11,515	3,079	14,594	37,325	61,696	99,021	\$ 313,201	\$ 140,301	\$ 453,502





Bus program reports – January, 2026

Passengers by Month

Ridership on the GVRTA Gunnison - Crested Butte Commuter Bus Route 2026								2025			Year over Year	
Month	Total Passengers	Bus Trips	Service Hours	Service Miles	Days	Riders Per Trip	Riders Per Day	Riders	Riders Per Trip	Riders Per Day	Total Riders Change	Percent Riders Change
January	40,900	2,502	3,228	84,040	31	16.3	1,319.4	49,484	20.0	1,596.3	(8,584)	-17.3%
February												
March												
April												
May												
June												
July												
August												
September												
October												
November												
December												
Total	40,900	2,502	3,228	84,040	31	16.3	1,319.4	49,484			(8,584)	-17.3%

Passengers by Stop – Winter, 2025-26

2025-226 Winter RTA Bus Boardings by Bus Stop																			Northbound		Total Northbound
Month	# of days	Gunnison Rec Center	Gunnison County Library	Gunnison Comm. Schools	11th & Virginia	Safeway Spruce & Hwy50	Teller & Hwy50	WCU Colorado & Ohio	Denver & Hwy135	Spencer & Hwy135	Tall Texan	Ohio Creek	Almont	ON CB South	OFF CB South	Riverland	Brush Creek	Riverbend	CB 4-Way	Passengers	
November	5	164	41	91	209	200	204	166	123	255	64	94	133	242	30	11	14	36	142	2,189	
December	31	1,497	530	1,114	1,814	2,000	2,111	1,305	1,321	2,295	467	678	1,293	2,084	588	151	225	244	1,143	20,272	
January	31	1,520	713	1,366	1,829	2,154	2,195	1,446	1,531	2,466	518	814	1,298	2,266	525	114	197	274	1,483	22,184	
February																				-	
March																				-	
April																				-	
Total	67	3,181	1,284	2,571	3,852	4,354	4,510	2,917	2,975	5,016	1,049	1,586	2,724	4,592	1,143	276	436	554	2,768	44,645	
Avg / Day		47.5	19.2	38.4	57.5	65.0	67.3	43.5	44.4	74.9	15.7	23.7	40.7	68.5	17.1	4.1	6.5	8.3	41.3	666.3	

2024-2025 Winter RTA Bus Boardings by Bus Stop														Total Southbound
Month	# of days	Mt CB Transit Center	CB 4-Way	Riverbend	Brush Creek	Riverland	ON CB South	OFF CB South	Almont	Ohio Creek	Tall Texan	Gunnison Rec Center	Passengers	
November	5	794	732	20	25	6	47	233	58	12	42	24	1,760	
December	31	7,723	6,856	90	157	195	634	2,237	355	107	314	263	16,694	
January	31	8,951	7,740	75	143	165	635	2,338	397	101	281	228	18,716	
February	-	-	-	-	-	-	-	-	-	-	-	-	-	
March	-	-	-	-	-	-	-	-	-	-	-	-	-	
April	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	67	17,468	15,328	185	325	366	1,316	4,808	810	220	637	515	37,170	
Avg / Day		260.7	228.8	2.8	4.9	5.5	19.6	71.8	12.1	3.3	9.5	7.7	554.8	

Late and Missed Runs

January 1-31, 2026			
Date	Lap	Event	Reason/Incident
1/2/2026	9:31 AM	Cancel partial	Mechanical
1/4/2026	9:31 AM	Cancel Lap	Mechanical
1/5/2026	11:01 AM	Cancel Lap	Driver Shortage
1/6/2026	11:01 AM	Cancel Lap	Mechanical
1/8/2026	1:41 PM	Cancel partial	Mechanical
1/12/2026	9:31 AM	Cancel Lap	Mechanical
1/12/2026	6:36 AM	Cancel Lap	Driver Shortage
1/12/2026	6:01 PM	Cancel Lap	Driver Shortage
1/14/2026	6:36 PM	Cancel Lap	Driver Shortage
1/23/2026	6:36 PM, 8:41 PM	Cancel Lap	Collision, Driver not at fault
1/25/2026	7:06 AM, 9:11 AM, 6:51 AM, 8:56 AM, 4:31 PM, 7:36 PM, 9:41 PM	Cancel Lap	Driver Shortage
1/26/2026	6:01 PM	Cancel Lap	Driver Illness
1/27/2026	2:56 PM	Cancel partial	Mechanical
1/28/2026	8:56 AM	Cancel partial	Mechanical
1/28/2026	2:26 PM	Cancel partial	Mechanical
1/28/2026	4:31 PM	Cancel Lap	Driver shortage
1/29/2026	6:21 AM	Late	Late due to fuel pumps down 20 min
1/30/2026	11:01 AM	Cancel partial	Mechanical
1/30/2026	1:21 PM	Cancel partial	Mechanical

Passenger Boardings by Time – Winter, 2025-26

Gunnison Valley RTA Passengers by Time - Winter 2025-26								Average Riders per Bus - Winter 2025-26									
Departing		Northbound						Total	Departing		Northbound						Total
Rec. Center		Nov	Dec	Jan	Feb	March	April		Rec. Center		Nov	Dec	Jan	Feb	March	April	
5:21 AM		43	357	389				789	5:21 AM		8.6	11.5	12.5				11.8
5:51 AM		29	381	480				890	5:51 AM		5.8	12.3	15.5				13.3
6:21 AM		59	577	689				1,325	6:21 AM		11.8	18.6	22.2				19.8
6:36 AM		36	603	797				1,436	6:36 AM		7.2	19.5	25.7				21.4
6:51 AM		93	858	822				1,773	6:51 AM		18.6	27.7	26.5				26.5
7:06 AM		22	604	793				1,419	7:06 AM		4.4	19.5	25.6				21.2
7:26 AM		100	1244	1209				2,553	7:26 AM		20.0	40.1	39.0				38.1
7:56 AM		83	986	1143				2,212	7:56 AM		16.6	31.8	36.9				33.0
8:26 AM		79	709	787				1,575	8:26 AM		15.8	22.9	25.4				23.5
8:41 AM		60	537	705				1,302	8:41 AM		12.0	17.3	22.7				19.4
8:56 AM		80	491	519				1,090	8:56 AM		16.0	15.8	16.7				16.3
9:11 AM		54	392	448				894	9:11 AM		10.8	12.6	14.5				13.3
9:31 AM		80	488	631				1,199	9:31 AM		16.0	15.7	20.4				17.9
10:01 AM		95	697	862				1,654	10:01 AM		19.0	22.5	27.8				24.7
10:31 AM		65	829	929				1,823	10:31 AM		13.0	26.7	30.0				27.2
11:01 AM		111	702	726				1,539	11:01 AM		22.2	22.6	23.4				23.0
11:36 AM		95	795	821				1,711	11:36 AM		19.0	25.6	26.5				25.5
12:06 PM		76	517	598				1,191	12:06 PM		15.2	16.7	19.3				17.8
12:36 PM		107	705	582				1,394	12:36 PM		21.4	22.7	18.8				20.8
12:51 PM		37	329	413				779	12:51 PM		7.4	10.6	13.3				11.6
1:21 PM		59	447	424				930	1:21 PM		11.8	14.4	13.7				13.9
1:41 PM		61	378	375				814	1:41 PM		12.2	12.2	12.1				12.1
2:11 PM		83	541	571				1,195	2:11 PM		16.6	17.5	18.4				17.8
2:26 PM		54	373	418				845	2:26 PM		10.8	12.0	13.5				12.6
2:56 PM		100	538	590				1,228	2:56 PM		20.0	17.4	19.0				18.3
3:11 PM		27	356	339				722	3:11 PM		5.4	11.5	10.9				10.8
3:26 PM		20	385	432				837	3:26 PM		4.0	12.4	13.9				12.5
3:46 PM		44	604	599				1,247	3:46 PM		8.8	19.5	19.3				18.6
4:16 PM		27	519	490				1,036	4:16 PM		5.4	16.7	15.8				15.5
4:31 PM		23	350	334				707	4:31 PM		4.6	11.3	10.8				10.6
5:01 PM		48	525	520				1,093	5:01 PM		9.6	16.9	16.8				16.3
5:31 PM		52	382	409				843	5:31 PM		10.4	12.3	13.2				12.6
6:01 PM		32	375	427				834	6:01 PM		6.4	12.1	13.8				12.4
6:36 PM		32	330	429				791	6:36 PM		6.4	10.6	13.8				11.8
7:06 PM		20	303	356				679	7:06 PM		4.0	9.8	11.5				10.1
7:36 PM		18	232	258				508	7:36 PM		3.6	7.5	8.3				7.6
8:06 PM		23	183	227				433	8:06 PM		4.6	5.9	7.3				6.5
8:41 PM		24	196	201				421	8:41 PM		4.8	6.3	6.5				6.3
9:11 PM		16	183	216				415	9:11 PM		3.2	5.9	7.0				6.2
9:41 PM		12	134	124				270	9:41 PM		2.4	4.3	4.0				4.0
10:11 PM		10	137	102				249	10:11 PM		2.0	4.4	3.3				3.7
Total		2,189	20,272	22,184	0	0	0	44,645	Total		10.7	15.9	17.5				16.3

Passenger Boardings by Time – Winter, 2025-26

Departing Southbound								Departing Southbound							
Mt. CB	Nov	Dec	Jan	Feb	March	April	Total	Mt. CB	Nov	Dec	Jan	Feb	March	April	Total
6:40 AM	14	190	158				362	6:40 AM	2.8	6.1	5.1				5.4
7:10 AM	11	188	242				441	7:10 AM	2.2	6.1	7.8				6.6
7:40 AM	12	140	130				282	7:40 AM	2.4	4.5	4.2				4.2
7:55 AM	4	81	88				173	7:55 AM	0.8	2.6	2.8				2.6
8:10 AM	10	74	66				150	8:10 AM	2.0	2.4	2.1				2.2
8:25 AM	5	69	97				171	8:25 AM	1.0	2.2	3.1				2.6
8:45 AM	9	127	119				255	8:45 AM	1.8	4.1	3.8				3.8
9:15 AM	10	160	208				378	9:15 AM	2.0	5.2	6.7				5.6
9:45 AM	35	173	154				362	9:45 AM	7.0	5.6	5.0				5.4
10:00 AM	6	97	118				221	10:00 AM	1.2	3.1	3.8				3.3
10:15 AM	14	113	103				230	10:15 AM	2.8	3.6	3.3				3.4
10:30 AM	11	115	118				244	10:30 AM	2.2	3.7	3.8				3.6
10:50 AM	28	161	236				425	10:50 AM	5.6	5.2	7.6				6.3
11:20 AM	46	247	253				546	11:20 AM	9.2	8.0	8.2				8.1
11:50 AM	64	386	420				870	11:50 AM	12.8	12.5	13.5				13.0
12:20 PM	65	376	365				806	12:20 PM	13.0	12.1	11.8				12.0
12:55 PM	58	445	511				1,014	12:55 PM	11.6	14.4	16.5				15.1
1:25 PM	56	490	499				1,045	1:25 PM	11.2	15.8	16.1				15.6
1:55 PM	91	629	726				1,446	1:55 PM	18.2	20.3	23.4				21.6
2:10 PM	44	438	469				951	2:10 PM	8.8	14.1	15.1				14.2
2:40 PM	82	671	657				1,410	2:40 PM	16.4	21.6	21.2				21.0
3:00 PM	33	514	622				1,169	3:00 PM	6.6	16.6	20.1				17.4
3:30 PM	82	833	951				1,866	3:30 PM	16.4	26.9	30.7				27.9
3:45 PM	37	713	822				1,572	3:45 PM	7.4	23.0	26.5				23.5
4:15 PM	127	1284	1432				2,843	4:15 PM	25.4	41.4	46.2				42.4
4:30 PM	95	821	947				1,863	4:30 PM	19.0	26.5	30.5				27.8
4:45 PM	79	845	760				1,684	4:45 PM	15.8	27.3	24.5				25.1
5:05 PM	98	838	961				1,897	5:05 PM	19.6	27.0	31.0				28.3
5:35 PM	68	796	894				1,758	5:35 PM	13.6	25.7	28.8				26.2
5:50 PM	33	403	411				847	5:50 PM	6.6	13.0	13.3				12.6
6:20 PM	64	562	682				1,308	6:20 PM	12.8	18.1	22.0				19.5
6:50 PM	37	352	419				808	6:50 PM	7.4	11.4	13.5				12.1
7:20 PM	23	304	422				749	7:20 PM	4.6	9.8	13.6				11.2
7:55 PM	47	424	419				890	7:55 PM	9.4	13.7	13.5				13.3
8:25 PM	62	436	491				989	8:25 PM	12.4	14.1	15.8				14.8
8:55 PM	55	411	431				897	8:55 PM	11.0	13.3	13.9				13.4
9:25 PM	51	343	541				935	9:25 PM	10.2	11.1	17.5				14.0
10:00 PM	37	456	603				1,096	10:00 PM	7.4	14.7	19.5				16.4
10:30 PM	30	438	454				922	10:30 PM	6.0	14.1	14.6				13.8
11:00 PM	13	234	302				549	11:00 PM	2.6	7.5	9.7				8.2
11:30 PM	14	317	415				746	11:30 PM	2.8	10.2	13.4				11.1
Total	1,760	16,694	18,716	0	0	0	37,170	Total	8.6	13.1	14.7				13.5
Overall Total	3,949	36,966	40,900	-	-	-	81,815	Overall Total	9.6	14.5	16.1				14.9

GVRTA GHG Emissions Analysis														
GHG Emissions Produced and Reduced by the GVRTA					Kg of CO2 Emissions Created by GVRTA	CO2 Kg Emissions Created if all trips in Single Occupancy Vehicles (SOV)	GVRTA Total Kg of CO2 Emissions Reduction vs. SOV	Kg CO2 Red. per Pass.	Kg of NOx Emissions Created by GVRTA	NOx Kg Emissions Created if all trips in Single Occupancy Vehicles (SOV)	GVRTA Total Kg of NOx Emissions Reduction vs. SOV	Kg NOx Red. per Pass.	GVRTA Total KG of Methane Emissions Reduction	Kg Methane Reduct. per Pass.
2025	Passengers Carried	1-Way Bus Trips	RNG Used (GGE)	Diesel Used (gallons)										
January	40,900	2,502	11,342	5,705	133,216	528,696	395,480	9.669	266	7,971	7,705	0.188	22,539	0.551
February														
March														
April														
May														
June														
July														
August														
September														
October														
November														
December														
Total	40,900	2,502	11,342	5,705	133,216	528,696	395,480	9.669	266	7,971	7,705	0.188	22,539	0.551

Automobile emissions vs. GVRTA bus emissions:
4.12 automobile trips create the same amount of CO2 as the average GVRTA bus trip.
One car trip creates the same amount of NOx as 1.83 average GVRTA bus trips.
The RTA averaged 16.3 passengers per bus in this time period.

Notes for Calculations:
 Each one way trip by bus creates approximately 53.244 Kg of CO2 emissions and 0.1064 Kg of NOx emissions.
 Each one-way trip by automobile creates approximately 12.927 Kg of CO2 emissions and 0.1950 Kg of NOx emissions.



Notes & Assumptions:
 RNG = Renewable or Recaptured Compressed Natural Gas (CNG)
 GGE = Gasoline Gallon Equivalents (One GGE = 1.25 Therms of CNG)
 One GGE of RNG used creates approximately 6.625 Kg of CO2 emissions and 0.001035 Kg of NOx emissions.
 One Gallon of Diesel fuel used creates approximately 10.18 Kg of CO2 emissions and 0.0446 Kg of NOx emissions.
 A gasoline powered automobile traveling 32 miles creates approximately 12.927 Kg of CO2 and 0.195 Kg of NOx per trip (assuming average of 22 MPG.)
 The GVRTA purchases RNG credits which allows us to use methane from various sources such as landfills, wastewater treatment, food and animal waste as well as methane that otherwise would have been vented into the atmosphere.
 According to the UN, over a 20-year period, Methane released into the atmosphere without being used is 80 times more potent in terms of causing warming than carbon dioxide.
 Each GGE of CNG contains 1.9872 Kg of methane.
 By purchasing renewable methane credits, the GVRTA prevents the gas from being released into the atmosphere thereby reducing methane emissions.

2026 Miles per Bus:

Miles / Bus 2026	5311 2017-D	Local 2017-D	DOLA 2017-C	5339 2018-C	SB-228 2019-C	5339 2019-C	5339/VW 2020-C	FASTER 2021-C	5339 2023-C	5339 2023-C	Local 2026-D	5339 2026-D	5339 2026-D	AEX Buses	Total Bus Miles (odom.)	Total Revenue Miles
Bus #	#504	#505	#506	#503	#502	#501	#500	#507	#508	#509	#510	#511	#512			
January	6,747	9,666	5,374	9,625	7,592	135	9,087	1,268	9,302	2,593	1,011	8,269	3,796	2,520	76,985	84,040
February															-	-
March															-	-
April															-	-
May															-	-
June															-	-
July															-	-
August															-	-
September															-	-
October															-	-
November															-	-
December															-	-
Total	6,747	9,666	5,374	9,625	7,592	135	9,087	1,268	9,302	2,593	1,011	8,269	3,796	2,520	76,985	84,040

2026 Repairs per Bus:

Repairs / Bus 2026	5311 2017-D	Local 2017-D	DOLA 2017-C	5339 2018-C	SB-228 2019-C	5339 2019-C	5339/VW 2020-C	FASTER 2021-C	5339 2023-C	5339 2023-C	Inventory & Fleet	Total
Bus #	#504	#505	#506	#503	#502	#501	#500	#507	#508	#509		
January	\$ 9,594	\$ -	\$ 840	\$ 105	\$ 105	\$ (2,126)	\$ 105	\$ -	\$ 630	\$ -	\$ 20,476	\$ 29,729
February											\$ -	
March											\$ -	
April											\$ -	
May											\$ -	
June											\$ -	
July											\$ -	
August											\$ -	
September											\$ -	
October											\$ -	
November											\$ -	
December											\$ -	
Total	\$ 9,594	\$ -	\$ 840	\$ 105	\$ 105	\$ (2,126)	\$ 105	\$ -	\$ 630	\$ -	\$ 20,476	\$ 29,729

Senior Transportation Report

Ridership on the RTA Funded Senior Services - 2026										
Month	Gunnison Riders	CB Riders	Total Riders	Gunnison Miles	CB Miles	Total Miles	Gunnison Invoices	CB Invoices	Total Invoices	
January	954		954	2,638		2,638	\$ 24,042		\$ 24,042	
February			-			-			\$ -	
March			-			-			\$ -	
April			-			-			\$ -	
May			-			-			\$ -	
June			-			-			\$ -	
July			-			-			\$ -	
August			-			-			\$ -	
September			-			-			\$ -	
October			-			-			\$ -	
November			-			-			\$ -	
December			-			-			\$ -	
Total	954	-	954	2,638	-	2,638	\$ 24,042	\$ -	\$ 24,042	



**DESTINATION
SYSTEMS**
A leader in logistics.

Base Compensation

- **Base hourly rate:** \$26.00/hour (regular time)
- **Maximum hourly rate:** Up to **\$38.00/hour**, based on **experience and tenure**

Differential Pay

- **RTA Differential:** Additional **\$4.00/hour** for all **full-time RTA hours worked**
- Eligibility requirement: Employee's schedule must include **at least one weekend shift**

Housing

- **Subsidized housing** available for **full-time RTA employees**

Benefits

- **Paid Time Off (PTO)**
- **Sick Days**
- **401(k) plan**
- **Health benefits package**



MEMO

February 20, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: Election of Officers

Board Members,

Each year during the first meeting of the calendar year, the bylaws require the Board to appoint officers for the year.

The current officers are as follows:

- Chair: Matt Schwartz
- Vice Chair: Liz Smith
- Secretary: Diego Plata
- Treasurer: Laura Puckett Daniels

Please let me know if you have any questions.

Thank you,
Scott Truex
Executive Director



Executive Director's Report

February 20, 2026 Board Meeting Packet

Bus Operations Report:

- 2025 ridership was down 5.7% from 2024. Almost all of the decline was in the winter months and I believe that this was due to the snowfall deficits later last winter and early this winter season.
- So far this winter, we have completed 98.6% of our trips and the on-time performance has been good with over 85% of trips within 5 minutes of schedule and over 92% within ten minutes.
- We have received the first three new coaches (two grant funded and one locally funded) and they are all in service. Two have been wrapped with the RTA graphics and the third will be wrapped soon.
- The final two grant funded coaches are scheduled to be delivered on March 9th.
- We have purchased about \$30k in tools specific to these coaches to enable the Destination Systems team to work on these vehicles. The tools should be arriving soon.
- We are also purchasing training for Destination Systems' employees on how to operate and maintain these new coaches.

Grant updates:

- Prior to our last meeting, we were awarded \$768,557 in FTA Section 5339(b) grant funding to replace coach #506. This grant contract is now in CDOT's grant portal and I'm waiting for the award letter to be issued.
- Since our last meeting, we have been funded \$1,507,606 in Congressionally Directed Spending in the FY2026 federal budget to purchase two new expansion coaches.
- I will work with CDOT to get these grant contracts in place and to start the procurement process... I expect to receive these coaches in 2027.
- We have an executed contract for our operating grant of \$378,019 in 2026 Section 5311 funds. I will be able to submit our first reimbursement request for these funds in the next few weeks.
- We have received and approved an award letter for \$731k in CTE funds which should cover approximately 72% of the cost of purchasing the three new smaller buses in 2026. We are now waiting for a scope of work for this contract, which will be followed by the actual contract.

Other Items:

- Final 2025 sales tax was up 3.1% compared to 2024.

- Revenues in 2025 came in about \$60k above budget and expenditures came in under budget by about \$280k, resulting in a relatively healthy year-end fund balance of approximately \$5.9 million.
- We received our insurance claim for the damage caused by the flooding of Unit B at the Chipeta five-plex and are in the process of having the damages repaired.
- We also have inspected all of the other units for plumbing issues and have installed pressure reduction devices in them to decrease the chance of this happening in another unit.
- We have executed the 2026 senior transportation contracts with GVH and Mt. Express.
- We also have executed the auditor engagement letter with McMahon and Associates to perform our 2025 financial audit.
- We are planning to purchase new bike racks for the bus stops along the highway. They will be portable so that they can be removed in the winter.



MEMO

February 20, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: Contract with CDOT for second Bustang bus

Board Members,

CDOT has proposed a scope of work that will be included in our contract with them enabling us to contribute \$143,085 towards the operations of the second daily bus. After a couple of iterations, we are now in agreement and are waiting for the CDOT business office to offer an executable version of the entire contract. In the agreement there are options for additional years of service. The RTA contribution amount may be adjusted for additional years and the options will need to be approved by the RTA Board of Directors before they will take effect.

If service is cancelled under the contract for one or more dates due to events reasonably within CDOT's control, we will be reimbursed on a pro-rata basis.

Since this has already been approved by the Board, I will review and sign the contract (assuming it is in order) once I receive it.

Thank you,
Scott Truex
Executive Director



MEMO

February 20, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: Selection Committee recommendation for A&E team

Board Members,

While we received seven requests for our RFQ, in the end, we only received one proposal. The selection committee met on February 12th and reviewed the qualifications of the team headed by Burke Martin of Blythe Group. The team includes Blythe Group architectural firm and SGM (Gunnison office) for engineering services.

This is the same group that designed and managed the construction of our Whetstone Bus Storage Facility a few years ago.

The selection committee felt that the team was qualified and we have requested some more information from them, including a price proposal. We hope to have a negotiated price to share for your consideration and approval, and plan to bring a recommendation to you at the meeting on Friday.

If the Board approves a contract with Blythe Group, the staff requests that one or two Board member be designated to work with the staff and the design team to ensure the aesthetics of the building are in line with the RTA's objectives so that we can move forward with the design of the project and hopefully bring you a concept at the April 3rd meeting.

We look forward to discussing this with you at the meeting.

Thank you,
Scott Truex
Executive Director

EMERGENCY TRANSPORTATION SERVICES INTERGOVERNMENTAL AGREEMENT

This Emergency Transportation Services Intergovernmental Agreement (the “Agreement”) is entered into on this _____ day of _____ between Board of County Commissioners of the County of Gunnison (“County”), and the Gunnison Valley Transportation Authority (“GVRTA”) (collectively, the “Parties”).

RECITALS

WHEREAS, in the event of an emergency or disaster, the County will initiate the Gunnison County Emergency Operations Plan (EOP). In response to this emergency plan protocol, additional resources may be required (e.g. vehicles and drivers necessary for humanitarian support). In accordance with this IGA, and in response to contact by the Gunnison County Emergency Management Director or another Gunnison County official in charge of the emergency or disaster, the GVRTA will be notified and hereto agrees to respond.

WHEREAS, GVRTA is identified as a lead for Emergency Support Function (ESF) #1, Transportation, in the Gunnison County Emergency Operations Plan. ESF 1 provides for the coordination, control, and allocation of transportation assets in support of movement of emergency resources, people, and animals and redistribution of emergency food and fuel supplies.

THEREFORE, in consideration of the ESF 1 responsibilities identified in the Gunnison County EOP, the parties agree to the terms that follow.

TERMS OF AGREEMENT

The County shall endeavor to:

- Initiate the Gunnison County EOP.
- The Gunnison County Emergency Management Director, Deputy Emergency Manager, or another Gunnison County official in charge of the disaster will contact GVRTA if ESF 1 assistance is needed.
- Notify GVRTA of the number of vehicles needed and the locations that they are needed.
- Notify GVRTA when services are no longer required.
- Provide standardized radio channel and protocol to GVRTA.
- Provide protocol on incident chain of command.

GVRTA shall endeavor to:

- Coordinate with the Gunnison County Emergency Operation Center to supply services under Emergency Support Function #1 Transportation - to support movement of people in a disaster.
- Deliver vehicles and drivers to locations as soon as possible.
- Provide support for incident needs by adequately maintaining the resources as needed.
- Provide transportation services between locations determined by the Incident Commander.
- Utilize forms to track passengers, origins, and destinations as needed.
- Upon notification, retrieve and remove resources as needed.

Agreement Activation Procedures:

1. County contacts GVRTA.
2. GVRTA confirms ability to provide the service.

AGREEMENT TERM/TERMINATION

The term of this Agreement shall commence on the effective date set forth in the first paragraph the Agreement and continue indefinitely, unless sooner terminated by either party in writing or replaced by a subsequent agreement of the parties.

IN WITNESS WHEREOF, the Parties have executed this Agreement the day and year first above written.

Board of County Commissioners of the
County of Gunnison

Gunnison Valley Transportation Authority:

By: _____
Laura Puckett Daniels, Chair

By: _____
Matthew Schwartz, Chair

Attest:

Attest:

**AGREEMENT RELATED TO
EMERGENCY TRANSPORTATION SERVICES**

This Agreement Related to Emergency Transportation Services is dated this _____ day _____ of January, 2026, between the Gunnison Valley Transportation Authority (“GVRTA”) and Destination Systems, LLC, a Colorado limited liability company (“DS”).

RECITALS:

1. GVRTA and DS are parties to a Transportation Service Agreement dated June 20, 2025, by which DS provides transportation services utilizing GVTA-owned buses.
2. Such services include transporting passengers on a fixed route for a set number of trips per day, maintaining and storing buses, and maintaining control of such buses during the contract term.
3. GVRTA is identified as a lead for Emergency Support Function (ESF) #1, Transportation, in the Gunnison County Emergency Operations Plan.
4. ESF 1 provides for the coordination, control, and allocation of transportation assets in support of movement of emergency resources, people, and animals and redistribution of emergency food and fuel supplies in the event of an emergency or disaster.
5. In connection with such designation, GVRTA and the Gunnison County Board of County Commissioners have entered into an Emergency Transportation Services Intergovernmental Agreement (“ETSIA”) dated _____, 2026, a copy of which is attached hereto and incorporated herein as EXHIBIT A.
6. Pursuant to the ETSIA, GVRTA must be able to provide vehicles with drivers to support movement of people and track passengers as needed during the emergency or disaster.
7. In order for GVRTA to respond as provided by the ETSIA, DS may have to provide off-duty buses or drivers, modify or terminate service routes and trips, or a combination thereof, during the term of the emergency or disaster.
8. This Agreement sets forth the terms and conditions upon which GVRTA will compensate DS in the event the ETSIA is utilized for emergency or disaster response.

NOW, THEREFORE, for good and valuable consideration, the parties agree as follows:

1. During any period of time in which the GVRTA buses are used to provide transportation pursuant to the ETSIA, but the GVRTA transportation system continues to operate at its normal level, DS will be compensated for the additional transportation services on a pro-rata basis for the hours emergency or disaster services are provided, based on the current service rates.

2. During any period of time that the emergency or disaster requires the GVRTA transportation system to be reduced or shut down, and DS is operating services for GVRTA under the ETSIA, DS will be paid at its regular service rate.
3. Any additional costs incurred by GVRTA or DS that are not covered by payment of full or pro-rata service rates to DS shall be paid for by GVRTA.
4. This agreement shall remain in full force and effect during the term of the Transportation Service Agreement dated June 5, 2025.
5. Any modification of termination of this Agreement shall be in writing and signed by both parties.

GUNNISON VALLEY TRANSPORTATION AUTHORITY

By: Matt Schwartz, Chair

Attest:

By: Diego Plata, Secretary

DESTINATION SYSTEMS, LLC, A Colorado limited liability company



By: Monique Cox, Manager/Member

Attest:

By: _____, Secretary



MEMO

February 20, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: Spring, Summer, & Fall bus schedule

Board Members,

Please find the proposed bus schedule is on the next page. The proposed schedule is identical to the schedule we ran in the summer of 2025 and has already been included in the 2026 budget. If you agree with the schedule, I request a motion to approve it as presented.

FYI, for 2027, we are planning to increase the schedule next spring to run the 41 trip winter schedule throughout the year.

Please let me know if you have any questions.

Thank you,
Scott Truex
Executive Director



FREE BUS

SPRING, SUMMER, FALL 2026

YOUR PUBLICLY FUNDED BUS SYSTEM

RTA FREE BUS – The 33 round-trip Schedule starts on April 6th

**FOR THE FULL SCHEDULE, INCLUDING ALL OF OUR BUS STOPS,
PLEASE VISIT**

WWW.GUNNISONVALLEYRTA.COM

The bus leaves from these selected stops at these times:



GUNNISON COMMUNITY SCHOOLS NORTHBOUND:

5:25 AM	9:05 AM	12:40 PM	4:20 PM	7:55 PM
5:55 AM	9:35 AM	1:10 PM	4:50 PM	8:25 PM
6:25 AM	10:05 AM	1:45 PM	5:20 PM	9:00 PM
7:00 AM	10:35 AM	2:15 PM	5:50 PM	9:30 PM
7:30 AM	11:05 AM	2:45 PM	6:20 PM	10:00 PM
8:00 AM	11:40 AM	3:15 PM	6:55 PM	
8:30 AM	12:10 PM	3:50 PM	7:25 PM	

GUNNISON – SPENCER AND HWY 135 NORTHBOUND:

5:40 AM	9:20 AM	12:55 PM	4:35 PM	8:10 PM
6:10 AM	9:50 AM	1:25 PM	5:05 PM	8:40 PM
6:40 AM	10:20 AM	2:00 PM	5:35 PM	9:15 PM
7:15 AM	10:50 AM	2:30 PM	6:05 PM	9:45 PM
7:45 AM	11:20 AM	3:00 PM	6:35 PM	10:15 PM
8:15 AM	11:55 AM	3:30 PM	7:10 PM	
8:45 AM	12:25 PM	4:05 PM	7:40 PM	

MT CRESTED BUTTE TRANSIT CENTER SOUTHBOUND:

6:40 AM	10:20 AM	1:55 PM	5:35 PM	9:10 PM
7:10 AM	10:50 AM	2:25 PM	6:05 PM	9:40 PM
7:40 AM	11:20 AM	3:00 PM	6:35 PM	10:20 PM
8:15 AM	11:50 AM	3:30 PM	7:05 PM	11:00 PM
8:45 AM	12:20 PM	4:00 PM	7:35 PM	11:30 PM
9:15 AM	12:55 PM	4:30 PM	8:10 PM	
9:45 AM	1:25 PM	5:05 PM	8:40 PM	

CRESTED BUTTE 4-WAY STOP SOUTHBOUND:

6:48 AM	10:28 AM	2:03 PM	5:43 PM	9:18 PM
7:18 AM	10:58 AM	2:33 PM	6:13 PM	9:48 PM
7:48 AM	11:28 AM	3:08 PM	6:43 PM	10:28 PM
8:23 AM	11:58 AM	3:38 PM	7:13 PM	11:08 PM
8:53 AM	12:28 PM	4:08 PM	7:43 PM	11:38 PM
9:23 AM	1:03 PM	4:38 PM	8:18 PM	
9:53 AM	1:33 PM	5:13 PM	8:48 PM	

CB SOUTH – RED MOUNTAIN PARK NORTHBOUND:

6:06 AM	9:46 AM	1:21 PM	5:01 PM	8:36 PM
6:36 AM	10:16 AM	1:51 PM	5:31 PM	9:06 PM
7:06 AM	10:46 AM	2:26 PM	6:01 PM	9:41 PM
7:41 AM	11:16 AM	2:56 AM	6:31 PM	10:11 PM
8:11 AM	11:46 AM	3:26 PM	7:01 PM	10:41 PM
8:41 AM	12:21 PM	3:56 PM	7:36 PM	
9:11 AM	12:51 PM	4:31 PM	8:06 PM	

CB SOUTH – RED MOUNTAIN PARK SOUTHBOUND:

7:00 AM	10:40 AM	2:15 PM	5:55 PM	9:30 PM
7:30 AM	11:10 AM	2:45 PM	6:25 PM	10:00 PM
8:00 AM	11:40 AM	3:20 PM	6:55 PM	10:40 PM
8:35 AM	12:10 PM	3:50 PM	7:25 PM	11:20 PM
9:05 AM	12:40 PM	4:20 PM	7:55 PM	11:50 PM
9:35 AM	1:15 PM	4:50 PM	8:30 PM	
10:05 AM	1:45 PM	5:25 PM	9:00 PM	



MEMO

February 20, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: New Grants and Requested withdrawal of 2025 Section 5339(a) grant application

Board Members,

A few weeks ago, we received the fantastic news that we have been awarded \$1.5M for two expansion buses under Congressionally Directed Spending in the FY2026 Federal Budget. Prior to this, we were also awarded \$768k in Section 5339(b) funding to replace bus #506.

These awards, along with the two expansion and two replacement buses that we are receiving this winter, have brought us ahead of schedule on our fleet replacement plan. We had planned originally to purchase two new buses in 2027, and due to these awards, we will now be purchasing three.

Additionally, we also applied for funds to replace a bus with Section 5339(a) funding through CDOT's capital call for projects in December. Now that we are ahead of schedule on fleet replacement, I recommend that we withdraw our request for this grant in favor of resubmitting this request for next year to replace bus #503. Withdrawing the 2025 Section 5339(a) request will be consistent with our replacement plan and will also build goodwill with CDOT and the other transit agencies across the state.

If you agree, I request a motion to withdraw our 2025 application in CDOT's Consolidated Call for Capital Projects.

Thank you,
Scott Truex
Executive Director



MEMO

February 20, 2026 Board Meeting Packet

To: GVRTA Board of Directors

From Scott Truex, Executive Director

Re: Board Retreat Agenda

Board Members,

As a reminder, the Board Retreat is set for April 3rd after the regular Board meeting in Gunnison.

The plan is to have an air service discussion in the morning (from 10 – noon) and then transition to a working lunch to discuss other business. We have a partial list of items that Board members have mentioned that you would like to discuss. Matt and I both believe that our time would be best utilized by prioritizing agenda items so that we make sure to put the most pressing items first. Since we may not have time to get to everything, we think prioritizing the list is a good idea.

Below is the partial list and hopefully the Board can add to it and determine the priorities at this Friday's meeting. This will also give our team the ability to prepare for the meeting, knowing which are the most important issues.

Here is the partial list:

- Senior transportation
- Airport service/luggage policy
- GVRTA philosophy on housing
- Transition planning
- Contractors vs. employees
- Partnership/coordination with Mt. Express
- Future expansions of service and revenues

We look forward to hearing your other ideas for the retreat and to getting direction on your priorities.

Thank you,
Scott Truex
Executive Director