



Parish of Mary Immaculate Pastoral Report 2024 - 2025

Operating Budget of Income and Expenses



Bishop Barres Visit



Easter Vigil



Parish Blood Drive



Easter Vigil Baptism



How much income we received and where it came from:

Our weekend Masses, Holydays, and special monthly and devotions **collections** amounted to

Christmas, Easter, and other special collections were:

Total Regular Collections:

Our **fundraising income** from various events was.....

Income from parish **programs** including Religious Education, and other programs amounted to:.....

And sales at our Thrift Shop totaled.....

Auxiliary revenue including **funds donated** for liturgical services (Baptisms, Marriages, etc) poor box, candles, bulletin commission, flowers, bequests, clergy in residence totaled...

We earned **interest** amounting to.....

Restricted income (including beneficiary bequests) was.....

Total Revenue

Difference from previous year.....

How much we spent & what we spent it on:

Salaries for clergy, clerical, maintenance, faith formation, and music ministry was.....

Federal & state mandated employment taxes on the salaries detailed above, along with medical/dental insurance and pension contributions was... ..

The expense associated with the annual fundraising programs run throughout the year was

Supporting our **parish programs** including Faith Formation, one-time expenses for Liturgical decorations, Consolation Ministry, and Prayer Shawl ministry.....

Our annual **subsidy** to the Holy Angels Regional School amounted

2025**2024****\$****\$**.....**435,248****409,700**.....**82,392****79,615**.....**517,640****483,911**.....**6,572****5,096**.....**17,257****16,445**.....**33,078****44,274**.....**55,097****44,804**.....**17,049****2,605**.....**5,000****3,350**.....**651,693****600,877**.....**50,816****5,792****138,090** **138,412**.....**106,604****103,482**.....**1,846****1,226**.....**24,127****18,386**.....**76,104****58,716**

New Roof for the Little Church



Baptism at Mass



Palm Sunday Procession



Annual Pastoral Report

Maintaining office operations for the parish including postage, mailing, printing, computer & IT support, office furniture and equipment, bank fees, telephone, accounting fees, and other professional fees and expenses totaled.....

Our diocesan **assessment** helps support Diocese of Rockville Centre programs, many of which benefit us without cost (legal services, personnel services, fiscal oversight, et.) was...

To support the **rectory**: for staff offices (first floor) and priests' residence (second floor) with food, laundry & other household expenditures amounted to.....

The cost of maintaining our **church buildings** & accompanying structures for the year include our utility expense for gas, electricity, fuel oil & water, repairs, property and liability insurance. The total of all these was.....

Extraordinary capital expenses and repairs.....

Data below does Not Include Capital Campaign Expenses

Total Expenses:

Total Revenue:.....

.Difference:.....

Additional 1 time expense:: Diocesan Victims Settlement.....

At the end of our fiscal year, August 31, we had checking and savings accounts and other assets amounting to.....

Our accounts payable, accrued expenses and other liabilities amounted to.....

As of August 31, 2024, we had a net balance of.....

Capital Campaign Figures: Project To Date

Capital Campaign Total Expenses:.....

Total Revenue:.....

Difference:

Blessing Easter Food



Confirmation Retreat visits the Bell-



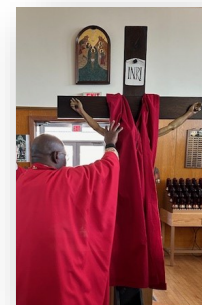
2025

\$

2024

\$

Good Friday



Decorating



Ecumenical Lent



Lenten Crosses



Making Lenten Ashes

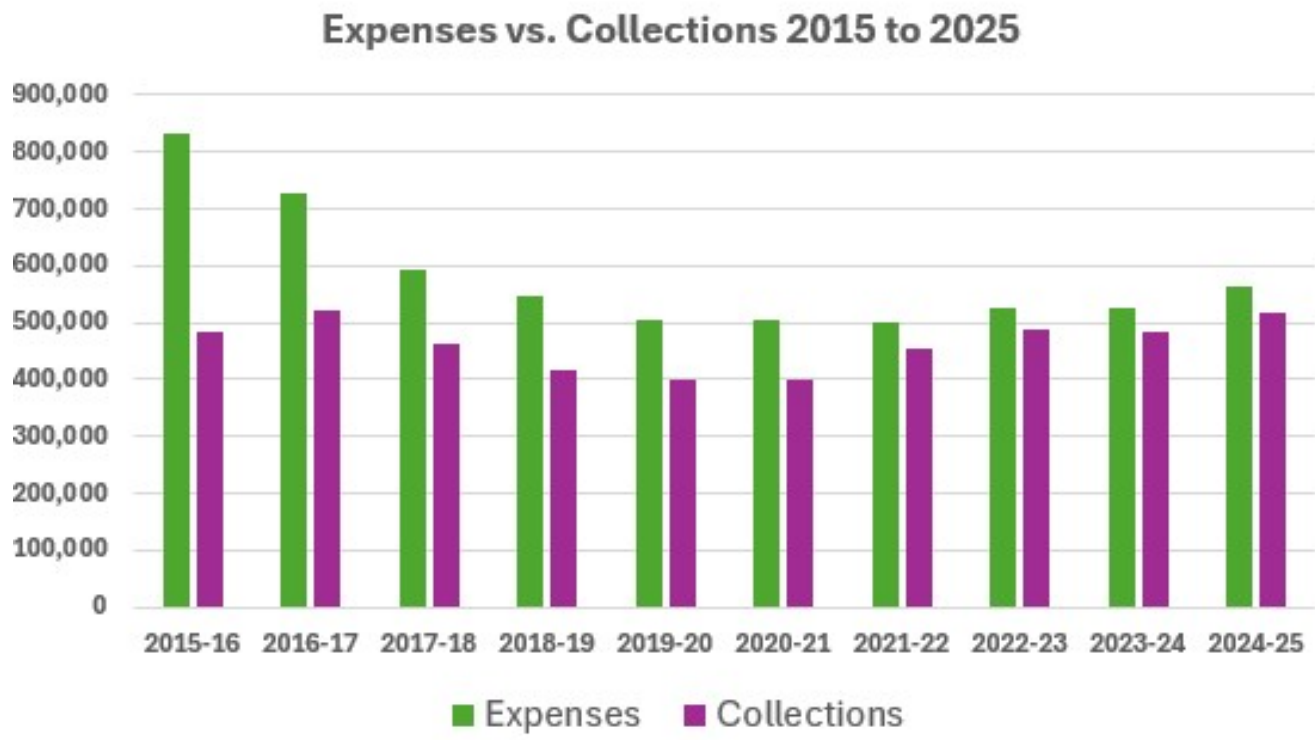




Why the “Storm at Sea” Is My Favorite Window! Look at the frightened faces on the disciples in the boat with Jesus! See how calm he is as his hand reveals the scarlet sunshine in the midst of dark clouds. I can relate to those disciples! In the midst of the construction made possible by our grateful donors to support our parish through the year and in our “Safe, Sound, Sacred” Campaign, we’re all been taking risks together. It’s scary business, but gratitude for Jesus among us calms our seas too!

Fr. Bill Hawson

The graph below shows a general decline in expenses over the past ten years, compared with the annual total of weekly collections



Collections are not our only source of revenue. The Thrift Shop, weddings and funerals are examples of our additional revenue streams. For a more accurate comparison in this chart, the one-time payment for the Diocesan settlement has been excluded.