First Evangelical Lutheran Church of Rush City

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - May, 2026

	JAN 2026				FEB 2026				MAR 2026				APR 2026				MAY 2026				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue																								
4000 General Fund		0.00	0.00			350.00	-350.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$350.00	$ -350.00	0.00%
4005 Offerings & Donations	13,640.64	16,171.40	-2,530.76	84.35 %	13,235.21	15,959.12	-2,723.91	82.93 %	28,736.40	18,595.90	10,140.50	154.53 %	20,443.79	18,374.60	2,069.19	111.26 %	17,386.20	10,983.64	6,402.56	158.29 %	$93,442.24	$80,084.66	$13,357.58	116.68 %
4010 Facility Use		166.67	-166.67		400.00	166.67	233.33	240.00 %		166.67	-166.67			166.67	-166.67		150.00	166.67	-16.67	90.00 %	$550.00	$833.35	$ -283.35	66.00 %
4015 Special Offering	155.00	325.00	-170.00	47.69 %	340.00	325.00	15.00	104.62 %	1,184.64	325.00	859.64	364.50 %	170.00	325.00	-155.00	52.31 %	160.00	325.00	-165.00	49.23 %	$2,009.64	$1,625.00	$384.64	123.67 %
4020 Interest - General	222.90		222.90										-28.71		-28.71						$194.19	$0.00	$194.19	0.00%
4025 Dividends - General		38.33	-38.33			38.33	-38.33			38.33	-38.33			38.33	-38.33			38.33	-38.33		$0.00	$191.65	$ -191.65	0.00%
Total 4000 General Fund	**14,018.54**	**16,701.40**	**-2,682.86**	**83.94 %**	**13,975.21**	**16,839.12**	**-2,863.91**	**82.99 %**	**29,921.04**	**19,125.90**	**10,795.14**	**156.44 %**	**20,585.08**	**18,904.60**	**1,680.48**	**108.89 %**	**17,696.20**	**11,513.64**	**6,182.56**	**153.70 %**	**$96,196.07**	**$83,084.66**	**$13,111.41**	**115.78 %**
Services		875.00	-875.00			875.00	-875.00			875.00	-875.00			875.00	-875.00			875.00	-875.00		$0.00	$4,375.00	$ -4,375.00	0.00%
Total Revenue	**$14,018.54**	**$17,576.40**	**$ -3,557.86**	**79.76 %**	**$13,975.21**	**$17,714.12**	**$ -3,738.91**	**78.89 %**	**$29,921.04**	**$20,000.90**	**$9,920.14**	**149.60 %**	**$20,585.08**	**$19,779.60**	**$805.48**	**104.07 %**	**$17,696.20**	**$12,388.64**	**$5,307.56**	**142.84 %**	**$96,196.07**	**$87,459.66**	**$8,736.41**	**109.99 %**
GROSS PROFIT	$14,018.54	$17,576.40	$ -3,557.86	79.76 %	$13,975.21	$17,714.12	$ -3,738.91	78.89 %	$29,921.04	$20,000.90	$9,920.14	149.60 %	$20,585.08	$19,779.60	$805.48	104.07 %	$17,696.20	$12,388.64	$5,307.56	142.84 %	$96,196.07	$87,459.66	$8,736.41	109.99 %
Expenditures																								
5100 PERSONNEL		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
5105 Pastor Expenses		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
5105-01 Pastor Salary		4,458.33	-4,458.33		4,458.33	4,458.33	0.00	100.00 %	4,458.33	4,458.33	0.00	100.00 %	4,458.33	4,458.33	0.00	100.00 %	4,458.33	4,458.33	0.00	100.00 %	$17,833.32	$22,291.65	$ -4,458.33	80.00 %
5105-02 Pastor Housing Allowance		2,500.00	-2,500.00		2,500.00	2,500.00	0.00	100.00 %	2,500.00	2,500.00	0.00	100.00 %	2,500.00	2,500.00	0.00	100.00 %	2,500.00	2,500.00	0.00	100.00 %	$10,000.00	$12,500.00	$ -2,500.00	80.00 %
5105-04 Pastor Soc Sec Allowance		532.25	-532.25		532.25	532.25	0.00	100.00 %	532.25	532.25	0.00	100.00 %	532.25	532.25	0.00	100.00 %	532.25	532.25	0.00	100.00 %	$2,129.00	$2,661.25	$ -532.25	80.00 %
5105-05 Pastor Portico	1,703.42	1,703.42	0.00	100.00 %	1,703.42	1,703.42	0.00	100.00 %	1,703.42	1,703.42	0.00	100.00 %	1,703.42	1,703.42	0.00	100.00 %	1,703.42	1,703.42	0.00	100.00 %	$8,517.10	$8,517.10	$0.00	100.00 %
5105-06 Pastoral Call Process		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
Total 5105 Pastor Expenses	**1,703.42**	**9,194.00**	**-7,490.58**	**18.53 %**	**9,194.00**	**9,194.00**	**0.00**	**100.00 %**	**9,194.00**	**9,194.00**	**0.00**	**100.00 %**	**9,194.00**	**9,194.00**	**0.00**	**100.00 %**	**9,194.00**	**9,194.00**	**0.00**	**100.00 %**	**$38,479.42**	**$45,970.00**	**$ -7,490.58**	**83.71 %**
5110 Administrator	1,463.19	2,224.67	-761.48	65.77 %	1,790.91	2,224.67	-433.76	80.50 %	1,465.33	2,224.67	-759.34	65.87 %	1,633.47	2,224.67	-591.20	73.43 %	1,755.40	2,224.67	-469.27	78.91 %	$8,108.30	$11,123.35	$ -3,015.05	72.89 %
5115 Choir & Praise Band Director	769.58	500.00	269.58	153.92 %	300.00	500.00	-200.00	60.00 %	427.08	500.00	-72.92	85.42 %	320.83	500.00	-179.17	64.17 %	535.42	500.00	35.42	107.08 %	$2,352.91	$2,500.00	$ -147.09	94.12 %
5120 Pulpit Supply		140.00	-140.00			140.00	-140.00			140.00	-140.00		400.00	140.00	260.00	285.71 %		140.00	-140.00		$400.00	$700.00	$ -300.00	57.14 %
5125 Organist	400.00	0.00	400.00		600.00	0.00	600.00		0.00	0.00	0.00		200.00	0.00	200.00		600.00	0.00	600.00		$1,800.00	$0.00	$1,800.00	0.00%
5130 CYF		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
5135 Contractors	1,117.50	2,606.33	-1,488.83	42.88 %		2,606.33	-2,606.33		1,167.50	2,606.33	-1,438.83	44.79 %	1,117.50	2,606.33	-1,488.83	42.88 %	1,117.50	2,606.33	-1,488.83	42.88 %	$4,520.00	$13,031.65	$ -8,511.65	34.68 %
5140 Continuing Education		41.67	-41.67			41.67	-41.67			41.67	-41.67			41.67	-41.67			41.67	-41.67		$0.00	$208.35	$ -208.35	0.00%
5145 Sabbatical		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
5150 Payroll Tax	170.81	0.00	170.81		159.94	0.00	159.94		144.77	0.00	144.77		149.51	0.00	149.51		175.25	0.00	175.25		$800.28	$0.00	$800.28	0.00%
5150-01 MN Paid Leave	4.91		4.91		4.60		4.60		4.16		4.16		4.30		4.30		5.04		5.04		$23.01	$0.00	$23.01	0.00%
Total 5150 Payroll Tax	**175.72**	**0.00**	**175.72**		**164.54**	**0.00**	**164.54**		**148.93**	**0.00**	**148.93**		**153.81**	**0.00**	**153.81**		**180.29**	**0.00**	**180.29**		**$823.29**	**$0.00**	**$823.29**	**0.00%**
5155 Worker's Comp Ins.	322.01	0.00	322.01			0.00	0.00			0.00	0.00		297.20	0.00	297.20			0.00	0.00		$619.21	$0.00	$619.21	0.00%
5160 Mileage Reimbursement	62.00		62.00		234.64		234.64		-76.58		-76.58		183.89		183.89		235.91		235.91		$639.86	$0.00	$639.86	0.00%
Total 5100 PERSONNEL	**6,013.42**	**14,706.67**	**-8,693.25**	**40.89 %**	**12,284.09**	**14,706.67**	**-2,422.58**	**83.53 %**	**12,326.26**	**14,706.67**	**-2,380.41**	**83.81 %**	**13,500.70**	**14,706.67**	**-1,205.97**	**91.80 %**	**13,618.52**	**14,706.67**	**-1,088.15**	**92.60 %**	**$57,742.99**	**$73,533.35**	**$ -15,790.36**	**78.53 %**
5200 OFFICE		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
5205 Bank / ACH fees		66.67	-66.67		26.38	66.67	-40.29	39.57 %	30.22	66.67	-36.45	45.33 %	48.77	66.67	-17.90	73.15 %	38.07	66.67	-28.60	57.10 %	$143.44	$333.35	$ -189.91	43.03 %
5210 Copier	297.41	275.00	22.41	108.15 %	269.13	275.00	-5.87	97.87 %	312.55	275.00	37.55	113.65 %	266.99	275.00	-8.01	97.09 %	251.16	275.00	-23.84	91.33 %	$1,397.24	$1,375.00	$22.24	101.62 %
5215 Finance	826.29	54.17	772.12	1,525.36 %	805.93	54.17	751.76	1,487.78 %	696.00	54.17	641.83	1,284.84 %	696.00	54.17	641.83	1,284.84 %	696.00	54.17	641.83	1,284.84 %	$3,720.22	$270.85	$3,449.37	1,373.54 %
5220 Postage	78.00	75.00	3.00	104.00 %		75.00	-75.00		324.00	75.00	249.00	432.00 %	83.22	75.00	8.22	110.96 %		75.00	-75.00		$485.22	$375.00	$110.22	129.39 %
5225 Software					74.00		74.00		134.00		134.00		54.00		54.00		54.00		54.00		$316.00	$0.00	$316.00	0.00%
5230 Supplies	117.31	125.00	-7.69	93.85 %	17.59	125.00	-107.41	14.07 %	556.63	125.00	431.63	445.30 %	-217.72	125.00	-342.72	-174.18 %	10.31	125.00	-114.69	8.25 %	$484.12	$625.00	$ -140.88	77.46 %
5235 Telephone/Internet	134.24	135.00	-0.76	99.44 %	134.62	135.00	-0.38	99.72 %	134.70	135.00	-0.30	99.78 %	136.77	135.00	1.77	101.31 %	134.46	135.00	-0.54	99.60 %	$674.79	$675.00	$ -0.21	99.97 %
5240 Miscellaneous	70.00		70.00																		$70.00	$0.00	$70.00	0.00%
Total 5200 OFFICE	**1,523.25**	**730.84**	**792.41**	**208.42 %**	**1,327.65**	**730.84**	**596.81**	**181.66 %**	**2,188.10**	**730.84**	**1,457.26**	**299.40 %**	**1,068.03**	**730.84**	**337.19**	**146.14 %**	**1,184.00**	**730.84**	**453.16**	**162.01 %**	**$7,291.03**	**$3,654.20**	**$3,636.83**	**199.52 %**
5300 PROPERTY		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
5305 Insurance	2,620.05	903.75	1,716.30	289.91 %		903.75	-903.75			903.75	-903.75		2,643.00	903.75	1,739.25	292.45 %		903.75	-903.75		$5,263.05	$4,518.75	$744.30	116.47 %
5310 Repairs & Maintenance	1,369.33	54.17	1,315.16	2,527.84 %	1,316.32	54.17	1,262.15	2,429.98 %	394.43	54.17	340.26	728.13 %	681.31	54.17	627.14	1,257.73 %	1,327.65	54.17	1,273.48	2,450.90 %	$5,089.04	$270.85	$4,818.19	1,878.91 %
5315 Utilities	1,415.36	1,472.92	-57.56	96.09 %	1,564.21	1,472.92	91.29	106.20 %	1,253.10	1,472.92	-219.82	85.08 %	986.86	1,472.92	-486.06	67.00 %	846.41	1,472.92	-626.51	57.46 %	$6,065.94	$7,364.60	$ -1,298.66	82.37 %
5320 Van	94.63	41.67	52.96	227.09 %	73.77	41.67	32.10	177.03 %		41.67	-41.67		255.56	41.67	213.89	613.29 %		41.67	-41.67		$423.96	$208.35	$215.61	203.48 %
Total 5300 PROPERTY	**5,499.37**	**2,472.51**	**3,026.86**	**222.42 %**	**2,954.30**	**2,472.51**	**481.79**	**119.49 %**	**1,647.53**	**2,472.51**	**-824.98**	**66.63 %**	**4,566.73**	**2,472.51**	**2,094.22**	**184.70 %**	**2,174.06**	**2,472.51**	**-298.45**	**87.93 %**	**$16,841.99**	**$12,362.55**	**$4,479.44**	**136.23 %**
5400 WORSHIP		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
5405 Altar Supply	281.35	321.25	-39.90	87.58 %	246.70	321.25	-74.55	76.79 %		321.25	-321.25		3,009.50	321.25	2,688.25	936.81 %		321.25	-321.25		$3,537.55	$1,606.25	$1,931.30	220.24 %
5410 Music		157.42	-157.42		309.00	157.42	151.58	196.29 %		157.42	-157.42		50.00	157.42	-107.42	31.76 %		157.42	-157.42		$359.00	$787.10	$ -428.10	45.61 %
5415 Supplies		159.75	-159.75		77.50	159.75	-82.25	48.51 %	13.70	159.75	-146.05	8.58 %		159.75	-159.75		449.00	159.75	289.25	281.06 %	$540.20	$798.75	$ -258.55	67.63 %
Total 5400 WORSHIP	**281.35**	**638.42**	**-357.07**	**44.07 %**	**633.20**	**638.42**	**-5.22**	**99.18 %**	**13.70**	**638.42**	**-624.72**	**2.15 %**	**3,059.50**	**638.42**	**2,421.08**	**479.23 %**	**449.00**	**638.42**	**-189.42**	**70.33 %**	**$4,436.75**	**$3,192.10**	**$1,244.65**	**138.99 %**
5500 BENEVOLENCE		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
5505 Discretionary Assistance		20.83	-20.83			20.83	-20.83			20.83	-20.83			20.83	-20.83			20.83	-20.83		$0.00	$104.15	$ -104.15	0.00%
5510 Synod		246.48	-246.48			246.48	-246.48			246.48	-246.48			246.48	-246.48			246.48	-246.48		$0.00	$1,232.40	$ -1,232.40	0.00%
5510-03 Other																	100.00		100.00		$100.00	$0.00	$100.00	0.00%
Total 5510 Synod		**246.48**	**-246.48**			**246.48**	**-246.48**			**246.48**	**-246.48**			**246.48**	**-246.48**		**100.00**	**246.48**	**-146.48**	**40.57 %**	**$100.00**	**$1,232.40**	**$ -1,132.40**	**8.11 %**
5515 Luther Point		41.67	-41.67			41.67	-41.67			41.67	-41.67			41.67	-41.67			41.67	-41.67		$0.00	$208.35	$ -208.35	0.00%
5520 Synod Mission Support		491.67	-491.67			491.67	-491.67		1,375.00	491.67	883.33	279.66 %	833.34	491.67	341.67	169.49 %	0.00	491.67	-491.67	0.00 %	$2,208.34	$2,458.35	$ -250.01	89.83 %
5525 Backpack Ministry		8.33	-8.33			8.33	-8.33		35.92	8.33	27.59	431.21 %		8.33	-8.33			8.33	-8.33		$35.92	$41.65	$ -5.73	86.24 %
Total 5500 BENEVOLENCE		**808.98**	**-808.98**			**808.98**	**-808.98**		**1,410.92**	**808.98**	**601.94**	**174.41 %**	**833.34**	**808.98**	**24.36**	**103.01 %**	**100.00**	**808.98**	**-708.98**	**12.36 %**	**$2,344.26**	**$4,044.90**	**$ -1,700.64**	**57.96 %**
5600 FAITH FORMATION	157.50		157.50		259.03		259.03		294.00		294.00		316.99		316.99		249.50		249.50		$1,277.02	$0.00	$1,277.02	0.00%
5605 150th Anniversary													765.16		765.16						$765.16	$0.00	$765.16	0.00%
Total Expenditures	**$13,474.89**	**$19,357.42**	**$ -5,882.53**	**69.61 %**	**$17,458.27**	**$19,357.42**	**$ -1,899.15**	**90.19 %**	**$17,880.51**	**$19,357.42**	**$ -1,476.91**	**92.37 %**	**$24,110.45**	**$19,357.42**	**$4,753.03**	**124.55 %**	**$17,775.08**	**$19,357.42**	**$ -1,582.34**	**91.83 %**	**$90,699.20**	**$96,787.10**	**$ -6,087.90**	**93.71 %**
NET OPERATING REVENUE	$543.65	$ - 1,781.02	$2,324.67	-30.52 %	$ - 3,483.06	$ - 1,643.30	$ -1,839.76	211.96 %	$12,040.53	$643.48	$11,397.05	1,871.16 %	$ - 3,525.37	$422.18	$ -3,947.55	-835.04 %	$ -78.88	$ - 6,968.78	$6,889.90	1.13 %	$5,496.87	$ - 9,327.44	$14,824.31	-58.93 %
Other Revenue																								
4910 Building Fund	80.00	0.00	80.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$80.00	$0.00	$80.00	0.00%
4910-02 Interest - Building	158.59		158.59										28.48		28.48						$187.07	$0.00	$187.07	0.00%
4910-03 Dividends - Building		0.00	0.00			0.00	0.00			142.41	-142.41			0.00	0.00			0.00	0.00		$0.00	$142.41	$ -142.41	0.00%
Total 4910 Building Fund	**238.59**	**0.00**	**238.59**			**0.00**	**0.00**			**142.41**	**-142.41**		**28.48**	**0.00**	**28.48**			**0.00**	**0.00**		**$267.07**	**$142.41**	**$124.66**	**187.54 %**
4915 Memorial Fund		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
4915-03 Dividends - Memorial		0.00	0.00			0.00	0.00			1,149.09	-1,149.09			0.00	0.00			0.00	0.00		$0.00	$1,149.09	$ -1,149.09	0.00%
Total 4915 Memorial Fund		**0.00**	**0.00**			**0.00**	**0.00**			**1,149.09**	**-1,149.09**			**0.00**	**0.00**			**0.00**	**0.00**		**$0.00**	**$1,149.09**	**$ -1,149.09**	**0.00%**
4920 Endowment Fund		0.00	0.00			-425.00	425.00			0.00	0.00		50.00	0.00	50.00		50.00	0.00	50.00		$100.00	$ -425.00	$525.00	-23.53 %
4920-01 Endowment Fund Donations													120.00		120.00						$120.00	$0.00	$120.00	0.00%
4920-02 Dividends / Interest - Endowment	634.25		634.25										-88.73		-88.73						$545.52	$0.00	$545.52	0.00%
Total 4920 Endowment Fund	**634.25**	**0.00**	**634.25**			**-425.00**	**425.00**			**0.00**	**0.00**		**81.27**	**0.00**	**81.27**		**50.00**	**0.00**	**50.00**		**$765.52**	**$ -425.00**	**$1,190.52**	**-180.12 %**
4940 Cemetery																					$0.00	$0.00	$0.00	0.00%
4940-01 Cemetary Fund Donations																	397.91		397.91		$397.91	$0.00	$397.91	0.00%
Total 4940 Cemetery																	**397.91**		**397.91**		**$397.91**	**$0.00**	**$397.91**	**0.00%**
4950 Scholarship		0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00			0.00	0.00		$0.00	$0.00	$0.00	0.00%
4950-01 Naadi Scholarship Interest	26.10	18.33	7.77	142.39 %	26.10	18.33	7.77	142.39 %	23.57	18.33	5.24	128.59 %	26.11	18.33	7.78	142.44 %	25.25	18.33	6.92	137.75 %	$127.13	$91.65	$35.48	138.71 %
4950-02 Frances Sherman Scholarship Interest	25.49	18.33	7.16	139.06 %	25.49	18.33	7.16	139.06 %	23.02	18.33	4.69	125.59 %	25.50	18.33	7.17	139.12 %	24.67	18.33	6.34	134.59 %	$124.17	$91.65	$32.52	135.48 %
4950-03 EJRJ Investment Interest	1,413.15		1,413.15										-153.11		-153.11						$1,260.04	$0.00	$1,260.04	0.00%
Total 4950 Scholarship	**1,464.74**	**36.66**	**1,428.08**	**3,995.47 %**	**51.59**	**36.66**	**14.93**	**140.73 %**	**46.59**	**36.66**	**9.93**	**127.09 %**	**-101.50**	**36.66**	**-138.16**	**-276.87 %**	**49.92**	**36.66**	**13.26**	**136.17 %**	**$1,511.34**	**$183.30**	**$1,328.04**	**824.52 %**
6960 WELCA (Exp)		689.17	-689.17			689.17	-689.17			689.17	-689.17			689.17	-689.17			689.17	-689.17		$0.00	$3,445.85	$ -3,445.85	0.00%
Total Other Revenue	**$2,337.58**	**$725.83**	**$1,611.75**	**322.06 %**	**$51.59**	**$300.83**	**$ -249.24**	**17.15 %**	**$46.59**	**$2,017.33**	**$ -1,970.74**	**2.31 %**	**$8.25**	**$725.83**	**$ -717.58**	**1.14 %**	**$497.83**	**$725.83**	**$ -228.00**	**68.59 %**	**$2,941.84**	**$4,495.65**	**$ -1,553.81**	**65.44 %**
Other Expenditures																								
6940 Cemetary Fund (Exp)																	397.91		397.91		$397.91	$0.00	$397.91	0.00%
Total Other Expenditures	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$397.91**	**$0.00**	**$397.91**	**0.00%**	**$397.91**	**$0.00**	**$397.91**	**0.00%**
NET OTHER REVENUE	$2,337.58	$725.83	$1,611.75	322.06 %	$51.59	$300.83	$ -249.24	17.15 %	$46.59	$2,017.33	$ -1,970.74	2.31 %	$8.25	$725.83	$ -717.58	1.14 %	$99.92	$725.83	$ -625.91	13.77 %	$2,543.93	$4,495.65	$ -1,951.72	56.59 %
NET REVENUE	$2,881.23	$ - 1,055.19	$3,936.42	-273.05 %	$ - 3,431.47	$ - 1,342.47	$ -2,089.00	255.61 %	$12,087.12	$2,660.81	$9,426.31	454.26 %	$ - 3,517.12	$1,148.01	$ -4,665.13	-306.37 %	$21.04	$ - 6,242.95	$6,263.99	-0.34 %	$8,040.80	$ - 4,831.79	$12,872.59	-166.41 %