



8/11/2026 Agenda

7:00 – 7:10 Treasure Report

Steph

- Steph shared we had \$51321.48 to start most of the income coming from the summer league.
- The Go Daddy refund was processed.
- Outgoing was facility rental check and league emails for board members end balance \$47718.85
- Advertising, Storage and tools for the season
 - July start was 47718.85 and increased 49454.69 paid out was letter head storage and paying for summer workouts. The increase was for new sponsor checks that had been deposited.

7:10 – 7:20 Community Outreach

Amber

- Amber shared we were approved to use the fire hall also the total amount was \$772.89
- Where does insurance typically come from if someone gets injured
- cancellation due to rain is there a refund or anything to reimburse the fee/ can the 22\$ credit card fee be removed if we pay by check. Who supplies power?
- looking into a DJ at the event would cost \$450
- Amber reached out to food trucks about 3 locally waiting for responses
- Reaching out to more sports organizations
- Voted on bounce house prices (Yes from Sam, Ron and Steph)
- National night out was a success for advertisement purposes but seemed like a handout
- Scrimmage Fest- Still looking for date

7:20 - 7:30 Summer Skills Bill Pace Tim

- Bill Pace was low in number unsure as to why maybe due to other summer sports?

7:30 – 7:40 Regular Season Updates Tim

As of 8/ 11

Rink Boys – 19

JuniorBoys- 19

TOTAL BOYS – 38

Rink Girls – 12 Junior Girls – 16

TOTAL GIRLS – 28

Senior Boys – 6

Little Mustangs - 8

7:40 – 7:50 Spirit Wear / Uniforms

Amber/Steph

-Concerned with the date to get uniforms in time for boys, should we order a few extras and if so what size?

- Shipping to the organization is not an option, it will be per order except for coaches wear shipping will be picked up by the organization.

-Little mustangs will receive a practice jersey again for the games.

-- Second deadline for spirit wear needs to be after senior boys' tryout.

-Shooter shirts will be available to try on at evaluations.

-Brought up the possibility of buybacks for old uniforms at a small payout. (For current uniforms)

-Want to look at the numbers of who are buying versus renting uniforms.

7:50 – 8:00 Sponsorships Updates

Sam

- There were 82 sponsorship letters sent.

- 9 Letters returned for a total of 4500\$

- 5 New Sponsorships and 4 Returning at this point

8:00 – 8:10 Fall Open Gyms Tim

8/19, 8/26, 9/2, 9/9 @ West Manheim

-Planned to close the enrollment as the gyms are going on they can enroll at the open gym if they choose rather than turning players away.

-

8:10 – 8:20 Evaluations

Tim

9/14, 9/15, 9/16, 9/17, 9/21, 9/22, 9/23, 9/24

Girls – 9/14, 9/16 – 9/22, 9/24 (2nd week if needed)

Evaluators – Robyn Kenworthy, Haleigh Woodfin

Would the boys' evaluators be willing to evaluate the girl's dates?

Also, Ron can evaluate so we are only in need of one, maybe two evaluators.

Boys – 9/15, 9/17 – 9/21, 9/23

Evaluators – George McNamara, Kenny Watson

NEED AT LEAST 3 FOR EACH GROUP. OR 4 TOTAL

MUST APPOINT 1 PERSON AS THE “HEAD” OF EVALUATIONS PER GROUP

Tim to create a Plan and have for approval on September 2nd Meeting

Also, after evaluations it is particularly important that scores and discussions about players staying within the evaluators/ board member are not public knowledge and should not be discussed with parents or players. Teams will be released this year all at once when the registration fee is paid is when players will receive team assignments and will be given 24 hours to pay registration.

8:20 – 8:30 Concessions Update Tim

Clubs have admin meeting right after school starts Contingency Plan?

Key clubs can staff up the concession stand, but they do not want to be the ones to have to order and supply concession stand. At this time, that is the only outsource that is willing to help. At this time, we are talking about maybe doing just drinks during the A league games. There was the mention of subbing out the concession stand but at this time we are unsure as to who could take that on.

8:30 – 8:40 Team Snap Updates Tim

- Team Snap is working well, and there are no complaints other than just new program trials that will hopefully smooth out with more use.

8:40 – 9:00 Open Discussion All

-Total out for the community outreach at this point is about \$1500

- Intent is hopefully fundraising with team bonding and raising registration numbers and bonding youth sports.
- Also, Dan Utz is interested in returning to coach Little Mustangs

Next meeting:

9/8 - Remote

9/29 – Coaches Selection – In person

10/13 – In person

11/10 - Remote

12/8 – Remote

1/12 - Remote

2/9 – Remote

March – Coaches Appreciation

4/13 – Remote

5/11 – Remote

6/8 – Remote