



DATA SNAPSHOT

Dear Friends,

As we prepare for reflection and dialogue in the weeks ahead, I invite you to pause and honestly consider our present reality and how it has evolved over time. To assist in this process, the Parish Leadership Council has compiled this Parish Family Data Snapshot using historical data and long-term trends gathered over many years.

This report is meant to help us enter into our upcoming listening sessions, themed, **“Opportunities & Challenges.”** Firstly, based on the Data Report, what are the opportunities and challenges in our Parish Family? Secondly, I want to remind us what we need to compare the data to: the mission of the Church. What is the mission of the Church? Worship (the Mass, the sacraments, etc.), Evangelization (inviting others to encounter Jesus), and Charity (personal care for the poor and marginalized). Lastly, what are our challenges to living the mission, and what are our opportunities? Please read this whole report with the mission in mind.

I also invite you to join us for a **“Data Night”** on May 23, Saturday, after the 5PM Pentecost Vigil Mass, at St. John Egan Hall. Together, we will review our Parish Family Data Snapshot to better understand where we are as a Parish Family, celebrate our strengths, recognize opportunities for growth, and ask questions in an open and welcoming setting.

Sincerely,
 Fr. Parrish, Pastor

PARISH AREA DEMOGRAPHICS

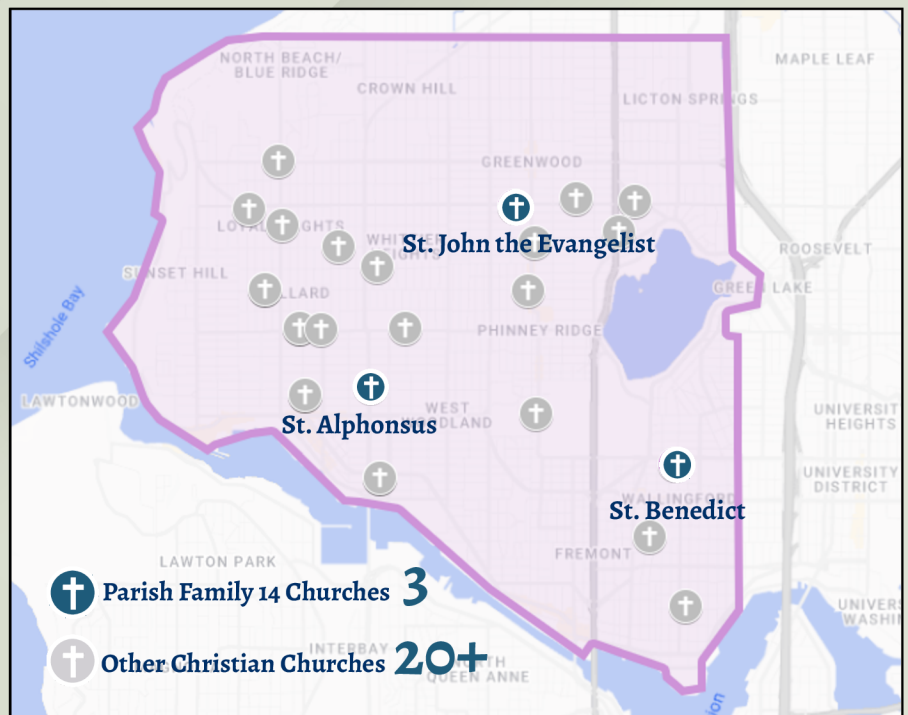
114,908*
 Area Population as of 2023

56,635
 Households as of 2023

18,000**
 Self-identified Catholics as of 2023

1,872
 PF14 Registered Households as of 2025

895
 Average Weekly Mass Attendance
 as of 2025



*Our Parish Family is responsible for evangelizing and serving the entire population.

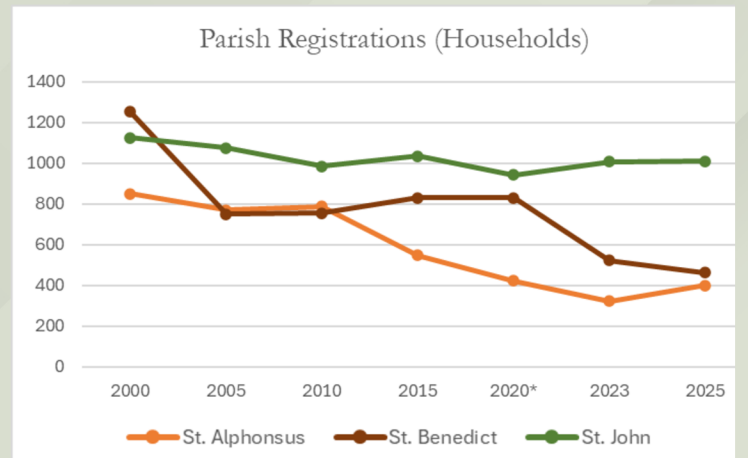
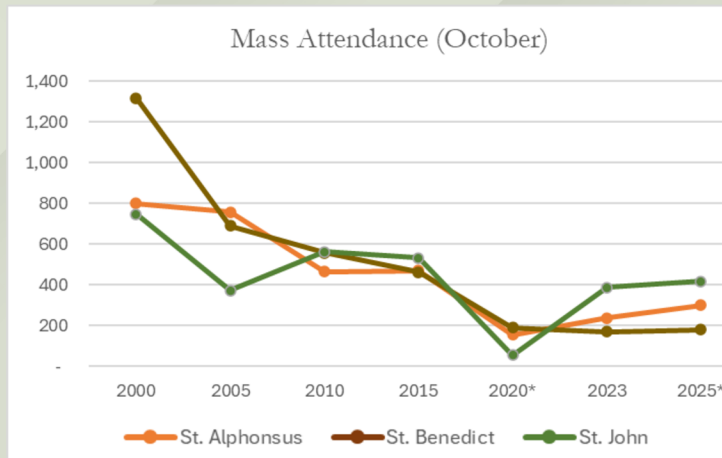
** Notice how many Catholics we do not see.

DATA OVERVIEW

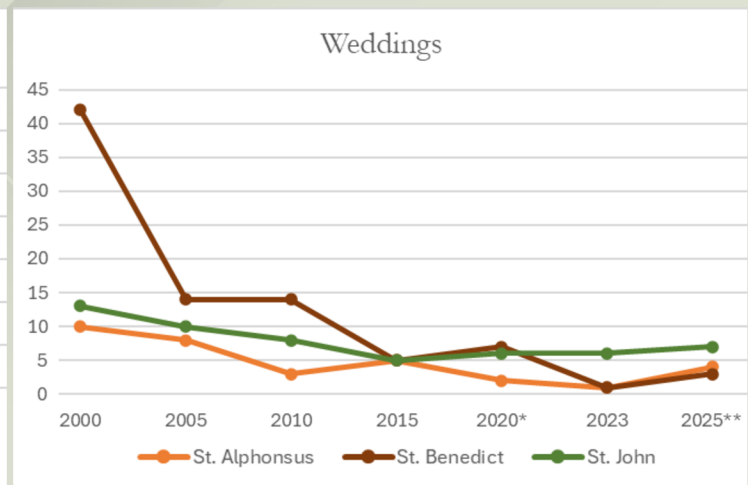
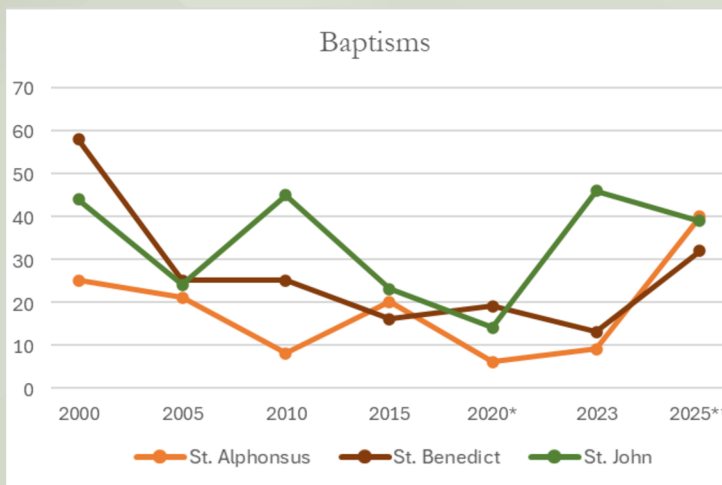
2025	Registered Households	% Change from Year 2000	Mass Attendance (Average weekly)	% Change from Year 2000	Collection 2024-25	% Change from Year 2000 (in 2025 value)
ST. ALPHONSUS	400	-53%	299 (2 masses)	-63%	\$380,852	-65%
ST. BENEDICT	462	-63%	178 (1 mass)	-86%	\$319,415	-72%
ST. JOHN	1,010	-10%	418 (3 masses)	-44%	\$852,244	-16%

MASS ATTENDANCE

REGISTERED HOUSEHOLDS

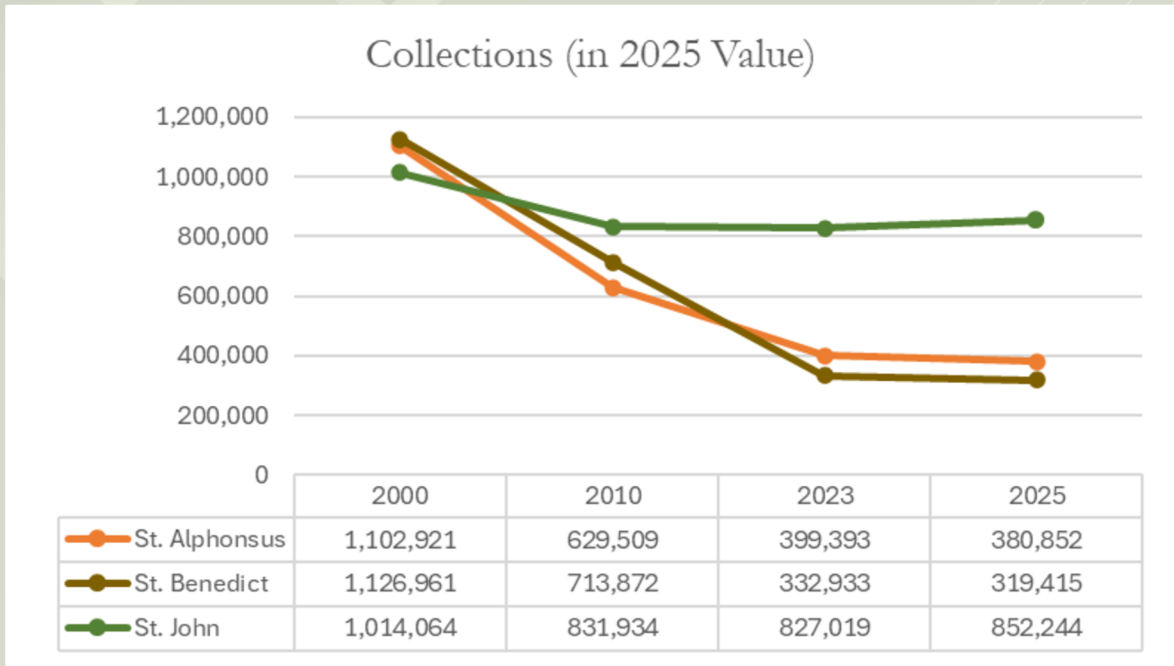


SACRAMENTS



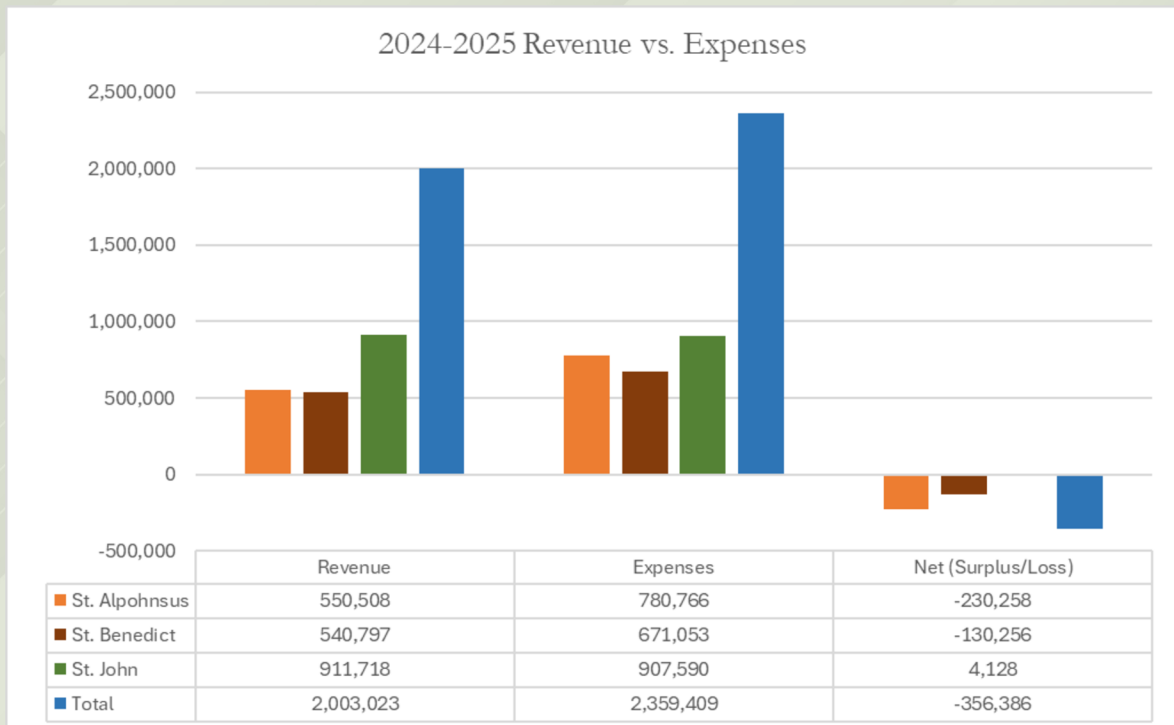
* COVID Pandemic ** Adjusted based on Annual Report

PARISH COLLECTIONS



Note: Figures are inflation-adjusted to 2025 USD using the CPI Inflation Calculator.

PARISH REVENUE VS. EXPENSES (2025)



CASH BALANCES (AS OF MAY 1, 2026)

	ST. ALPHONSUS	ST. BENEDICT	ST. JOHN
Parish	\$ 580,229	\$ 1,048,865	\$ 1,956,193*
School	\$ 723,624	\$ 347,160	*Parish & School Savings

PARISH BUILDINGS

	Building	Year Built	Insured Building Replacement Value (\$)	Sq. ft.	Condition
St. Alphonsus	Church	1965	10,166,000	16,882 (Capacity: 800)	Roof needs assessment
	Rectory	1960	1,869,000	7,510	Masonry appears good
	School	1922	13,475,000	37,094	Masonry, boiler room, & electrical system need work; Needs additional second security entrance
	Convent	1965	2,284,000	9,824	Needs additional safety doors
	Family Center	1996	5,218,000	13,850	Needs protection from being struck by vehicles
	Storage (3)	No data	No data	No data	--
St. Benedict	Church	1954	9,550,000	13,106 (Capacity: 480)	Roof needs assessment
	Rectory	1957	2,098,000	8,329	Good condition
	School	1924	13,126,000	32,164	Windows and heating need work
	Dwelling	1960	473,000	3,316	Needs work getting heat to the attic bedroom
	Parish Center	1959	3,370,000	10,849	Needs protection from being struck by vehicles
	Boiler Room & Storage	1924	No data	1,416	Boiler needs replacement with either a boiler or HVAC unit
	Storage (2)	1940, 1960	No data	1,411	--
St. John	Church	1931	8,789,000	10,193 (Capacity: 589)	1 of the 2 HVAC units needs a coil for heating (Having radiant heat floors, it has not been needed)
	Rectory	1970	308,000	1,248	Offsite; Good condition
	School	1923	9,175,000	26,439	No protection from being struck by vehicles
	Preschool	1948	2,242,000	8,749	Fully remodeled 2018 – a lower-level drain issue remains
	Gym	1962	8,224,000	19,019	Needs replacement boiler or HVAC system for Gym and Auditorium. Mezzanine has an independent heat pump system.
	Admin	1926	1,557,000	7,254	Fully remodeled 2018
	Portables (6)	1992	No data	5,304	--

OUR PEOPLE AND MINISTRIES

Pastor	1	Social Justice Ministries	15
Parochial Vicar	1	Liturgical Ministers	273
Parish Staff	19	Small Faith Sharing Groups	13
School Staff	171	Schools	3

SCHOOL MINISTRY

St. Alphonsus

School Capacity: **277**

Student-Teacher Ratio:

Preschool	7.5 : 1
K- Grade 2	11 : 1
Grades 3 - 5	15 : 1
Grades 6 -8	20 : 1

Note: There is one class per grade.

Catholic Students: **51%**

Non-Catholic Students: **49%**

Enrollment:

2019	'20	'21	'22	'23	'24	'25
204	193	170	169	180	178	187

Fiscal Year 2024-25 Financial Data

Revenue:	\$ 2,488,522
Expenses:	2,643,114
Net:	(154,592)

Endowment: **\$ 215,949**

(As of April 1, 2026)

St. Benedict

School Capacity: **250**

Student-Teacher Ratio:

Preschool	6.5 : 1
K- Grade 2	11 : 1
Grades 3 - 5	13 : 1
Grades 6 -8	15 : 1

Note: There is one class per grade.

Catholic Students: **55%**

Non-Catholic Students: **45%**

Enrollment:

2019	'20	'21	'22	'23	'24	'25
193	172	196	212	217	213	184

Fiscal Year 2024-25 Financial Data

Revenue:	\$ 2,911,596
Expenses:	3,080,922
Net:	(169,326)

Endowment: **\$ 1,006,098**

(As of April 1, 2026)

St. John

School Capacity: **550**

Student-Teacher Ratio:

Preschool	8 : 1
K- Grade 2	13 : 1
Grades 3 - 5	18 : 1
Grades 6 -8	28 : 1

Note: There are two classes per grade.

Catholic Students: **60%**

Non-Catholic Students: **40%**

Enrollment:

2019	'20	'21	'22	'23	'24	'25
531	522	499	530	535	524	532

Fiscal Year 2024-25 Financial Data

Revenue:	\$ 7,934,462
Expenses:	7,611,956
Surplus:	322,506
Capital Expenditures:	95,331
Designated Savings:	227,175
Net:	0

Endowment: **\$ 1,920,036**

(As of April 1, 2026)

QUESTIONS AND INQUIRIES?

Feel free to email our Parish Family Pastoral Leadership Council at partners.info@parishfamily14.org.

Mary Pat O'Leary, St Alphonsus

Michael Corcoro, St Alphonsus

Olivia Raese, St Alphonsus

Brian Beach, St. Benedict

Nausica Zorzi, St. Benedict

Philip Orquia, St. Benedict

Joe Sullivan, St. John

Olga Sala Torra, St. John

Teresa Lombardi, St. John