



ST. JOHN  
THE EVANGELIST PARISH  
— ESTABLISHED 1917 —

# 2024-2025 Annual Report





# A Letter from Fr. Colin Parrish

Pastor, St. John the Evangelist Parish

Hello Friends:

With heartfelt gratitude for your generous support of St. John Parish over the past year, I am pleased to share with you our 2024–2025 Parish Annual Report.

This report is more than a summary of activities and finances—it is a testament to how we, as the Body of Christ, are living out our mission to proclaim the Gospel, serve those in need, and foster encounters with our Lord Jesus Christ. Your prayers, your presence, and your sacrificial giving have made this possible.

As faithful stewards, we recognize that all we have—our time, our talents, and our treasure—are gifts entrusted to us by God. Your generous response, rooted in gratitude for His abundant blessings, strengthens our parish and furthers the mission of the Church.

Thank you for being a vital part of our parish family.

May the Lord, who is never outdone in generosity, bless you and your loved ones abundantly. Be assured of my prayers for you.

Blessings, Fr. Parrish



# Pastoral Council

Joe Sullivan, Chair



Dear Fellow Parishioners,

It is truly a privilege to serve as Chair of the Pastoral Council here at St. John Parish. I am so proud to be a member of this vibrant community!

I also have the great pleasure of being invited by Fr. Parrish to take part in the recently formed Parish Family Leadership Council. Over the summer, this consultative body, composed of staff and parishioners from all three churches, began reviewing the first phase of the One Parish Planning process, "Who are we?" which is focused on understanding the history, gifts, communities and ministries of each parish in a parish family. This first phase includes parishioner listening sessions, which are being planned right now - and possibly underway by the time this letter is published. Everyone is encouraged to participate and share their insights as part of the One Parish Planning process.

If you subscribe to the Archdiocese Partners in the Gospel newsletter, you may have recently seen that attendance across the diocese is up about 10%! This is so encouraging but not surprising. I've noticed the pews looking fuller. There are many reasons that could be; some may be new to the area or the parish or the school, but I've also met some parishioners coming over from St. Al's and St. Ben's to worship at St. John's, which is terrific. If you haven't already or it's been a while, I encourage everyone to attend masses, regularly if you can, at each of our family churches! It's another great way to feel more connected and "at home" in our parish family.

I said it last year, but the same is still true. This year brought new challenges and changes, and that's not always easy. The good news is that thanks to you, your energy and passion, and your prayers we continue to grow as a faith community. I'm so thankful to the parish staff, our school teachers and administrators, and the many, many volunteers who do the tremendous work of helping our neighbors encounter Christ through each and every ministry.

On behalf of the entire Pastoral Council, thank you for everything you do. May God continue to bless you!

Joe Sullivan



# Faith Formation Commission

Rachael Groark & Nicole Hardie, Former Co-Chairs

Dear St. John Community:

The Faith Formation Commission continued to flourish in the past year, offering a vibrant mix of programs for children, families, and adults. Our focus remained on deepening community connections and creating opportunities for spiritual growth for parishioners of all ages.

## Family & Youth Gatherings

Our rotating lineup of *Mass & Movie Night*, *Parents Night Out*, and *Teen Game Night* became a regular highlight of parish life. These Saturday evening events combined faith and fellowship—many beginning with Mass before moving into pizza, laughter, and relaxed time together. *Children's Liturgy of the Word (CLOW)* has given our youngest parishioners a chance to experience God's Word in an age-appropriate way before rejoining their families for Communion. In June, several of our teens once again participated in the *Agape Service Projects* in Mt. Vernon, putting their faith into action through meaningful service.

## Adult Faith Formation

Ron Ryan's Speaker Series continued to bring an always thoughtful presentation. The Camino de Seattle returned this year with Parish Family 14 where members of the three Parishes walked together and prayed the rosary at each of the churches.

## Looking Ahead

As we both rotated off at the end of June, we are deeply grateful to Fr. Parrish and the members of the Commission for their energy, creativity, and willingness to try new ideas that keep our parish life dynamic. A special thank-you as well to the many volunteers who give their time to these programs—your presence makes all of this possible.

Please continue to visit our website, weekly newsletter, and parish bulletin for the most up-to-date information on Faith Formation events and opportunities. There's always something happening, and we'd love for you to be part of it! -Rachael & Nicole





# Our Community

## ***Benefits of Serving the Community:***

*Volunteering connects you to others.*

*Volunteering helps you make new friends and contacts.*

*Volunteering increases your social and relationship skills.*

*Volunteering increases self-confidence.*

*Volunteering helps you stay physically healthy.*

*Volunteering brings fun and fulfillment to your life.*

***To get involved, call 206-782-2810 or visit [www.stjohnsea.org](http://www.stjohnsea.org) for more information***



**These are just a few ways to get involved at St. John**

*"Give your hands to serve and your hearts to love"*

*-Mother Teresa*

# Ministries

**WE ARE GRATEFUL TO THE FOLLOWING PARISHIONERS FOR PROVIDING THEIR TIME AND LEADERSHIP TO ST. JOHN PARISH:**

## **PASTORAL COUNCIL**

The Pastoral Council is a consultative body to the Pastor that recommends Parish priorities and directions through pastoral planning and long-range visioning. The council also fosters understanding among the parishioners and parish organizations through communications and open dialog.

**Chair: Joe Sullivan** [joe.sullivan1020@gmail.com](mailto:joe.sullivan1020@gmail.com)

## **FINANCE COUNCIL**

The Finance Council facilitates the on-going mission and ministry of the parish through the stewardship of the Parish's financial and personnel resources. Working with the Pastor and the Director of Operations, the council recommends priorities, directions and policies; oversees the parish budget; and engages in long-range financial planning.

**Chair: Frank Feeman** [ffeeman@comcast.net](mailto:ffeeman@comcast.net)

## **FAITH FORMATION COMMISSION**

The Faith Formation Commission serves as a consultative body to the Pastor by assessing the Parish's need for faith formation; ensuring that quality faith formation programs are implemented for all age groups.

**Chair: Telia Oines** [teliaoines@gmail.com](mailto:teliaoines@gmail.com)

## **LITURGY COMMISSION**

The Liturgy Commission recommends policies and practices to help foster the Parish's sacramental, liturgical and spiritual life. Acting as advisors to the Pastor, the members also collaborate with those in the liturgical ministries.

**Chair: Julia Rudden** [jrudden@stjohnsea.org](mailto:jrudden@stjohnsea.org)





# Pastoral Report



## Our Community:

Registered Families: 1010

New Families: 65

Weekend Mass: 375

## Sacraments

Infant/Child Baptisms: 39

First Reconciliation: 34

First Holy Communions: 34

Confirmations: 43

OCIA (was RCIA): 16

Marriages: 7

Anointing of the Sick: 10

Funerals: 6

## Parish & School

Parish Staff: 11

School Staff: 70

Students in School : 435

CYO sports: 450+

## Liturgical Ministries:

Eucharistic Ministers: 28

Lectors: 29

Altar Servers: 24

Masters of Ceremony: 1

Choir Members: 26

Ushers/Greeters: 16

Sacristans: 12

Homebound Ministers: 5

Videographers: 5

## Administrative:

Pastoral Council: 12

Finance Council : 12

Faith Formation : 8

Liturgy Commission: 8

School Commission: 14

Social Justice Comm.: 10



# Parish Outreach

## SPECIAL COLLECTIONS—THANK YOU FOR YOUR SUPPORT!

Archdiocesan Catholic Appeal (ACA)	\$98,294
Broadview-Thomson K-8 Food Program	\$745
Catholic Campaign-Human Development	\$1,395
Catholic Community Services	\$1,726
Catholic Relief Services	\$2,767
Garden Donations	\$311
Kenya, Africa	\$3,772
Malawi, Africa	\$3,000
Mission Sunday	\$932
NW Catholic Magazine Collection	\$1,070
Peter's Pence	\$677
PREPARES	\$734
Rice Bowl	\$6,517
St. Martin de Porres	\$1,281
St. Vincent de Paul	\$17,958
Uganda, Africa	\$12,316
Unbound	\$6,886
WestSide Baby	\$1,527

**Total Special Collections: \$161,908**



## Our Offertory Report

Number of Parish Families: 1010

Number of Parishioners Receiving Envelopes: 341

Number of Parishioners who Pledged: 455

Number of Families who Gave, with no Pledge: 205

Average Pledge (Annually): \$1,059



# Finance Council

Frank Feeman, Chair

Please note that St. John reports financial results on fiscal years ending June 30.

We are pleased to report that St. John's financial position at June 30, 2025, is improved. Our cash balances increased from \$719,681 at June 30, 2024, to \$1,102,461 at June 30, 2025.

The reasons for this improvement are:

- An operating surplus in the Parish of \$4,128. This surplus is less than principal payments of \$27,878 on the Parish's term loan from the Archdiocesan Parish Revolving Fund ("PRF") . As a result, cash reserves of \$23,751 were used to fully fund principal payments on the PRF Loan.
  - Parish Collections were greater than 2024 by \$37,228 or 4.6%. Collections exceeded the 2025 budget by \$27,004.
  - Overall revenues exceeded 2024 and budget by \$16,701 and \$18,478, respectively.
  - Parish Expenses were greater than budget by \$35,805, primarily because of shared Parish Family 14 costs.
- St. John School had a very strong financial year, posting an operating surplus which was used to pay principal on the School Loan and fund important reserves.
- The Parish and School each received a bequest from a generous Parishioner of \$71,350 (a total of \$142,700).

The Parish budget for 2026 plans for a Surplus of \$28,000 which will be the amount necessary to fund principal payments on our PRF loan. Most importantly the budget reflects an increase in Collection Revenues of 4.6%. As we continue to incur increasing costs due to inflation and our Parish Family operations, your generosity is needed!

I have been reporting to you for many years. In fact, our family will celebrate 50 years in St. John next spring. One constant throughout those years has been the generosity of our Parishioners. That generosity is needed this year more than ever.

Every gift is needed and appreciated. For those of us who are able, we should strive to increase our gifts. If families can begin to participate, that will really help. I have faith that whatever our Parish can do will be enough.

Thank you for your generosity and care.

God Bless You,

Frank Feeman

# Our Financial Report

## Notes:

Offertory gifts *increased* by 4.6% in the last year

Operating expenses *increased* by 1.5% in the last year

School: Cost to educate one student for 2024-2025 was \$13,688



## Statement of Activities Fiscal Year: July 1, 2024—June 30, 2025

### Revenues

Collections	\$853,244
Grants, Bequests, Gifts	5,821
Annual Appeal Rebate	14,719
Fees	11,787
Interest Income	<u>26,147</u>
<b>TOTAL REVENUES</b>	<b><u>\$911,718</u></b>

### Expenses

Salaries, Taxes and Benefits	\$563,630
Facilities & Utility Costs	83,130
Assessments	62,084
Insurance	43,422
Other Costs	135,417
Interest Expense	<u>19,907</u>
<b>TOTAL EXPENSES</b>	<b><u>\$907,590</u></b>

Surplus From Operations	\$4,128
Principal Payments	27,878
Net Deficit After Principal Payments	<u>(\$23,750)</u>
Bequest	\$71,350
Net Surplus After Bequest	\$47,600

## Statement of Financial Position June 30, 2025

### Assets

Cash/Checking & Reserve Accounts	\$1,012,476
Other Assets	54,257
Endowments	1,827,588
Buildings, Equipment & Grounds	<u>17,715,102</u>
<b>TOTAL ASSETS</b>	<b><u>\$20,609,423</u></b>

### Liabilities & Fund Balances

Payables	\$88,150
Accrued Pension	149,357
Custodials	147,537
School—Deferred Revenues	162,768
EANS Returnable Equipment	54,383
Capital Loan—School	1,142,520
Capital Loan—Parish	962,786
<b>TOTAL LIABILITIES</b>	<b><u>\$2,707,501</u></b>

Restricted Funds	\$264,113
Designated Funds	410,879
Funds Designated for Repairs	253,568
Unrestricted Fund Balances	<u>16,973,362</u>
<b>TOTAL FUND BALANCES</b>	<b><u>\$17,901,922</u></b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>\$20,609,423</u></b>

### Parish Capitol Loan

Beginning Balance—7/1/2024	\$990,664
Principal Payments	<u>(27,878)</u>
Ending Balance—6/30/2025	<u>\$962,786</u>
Interest paid during the year ended June 30, 2024	\$19,907

### School Capital Loan

Beginning Balance—7/1/2024	\$1,173,063
Principal Payments	(30,543)
Ending Balance—6/30/2024	<u>\$1,142,520</u>
Interest paid during the year ended June 30, 2025	\$25,988



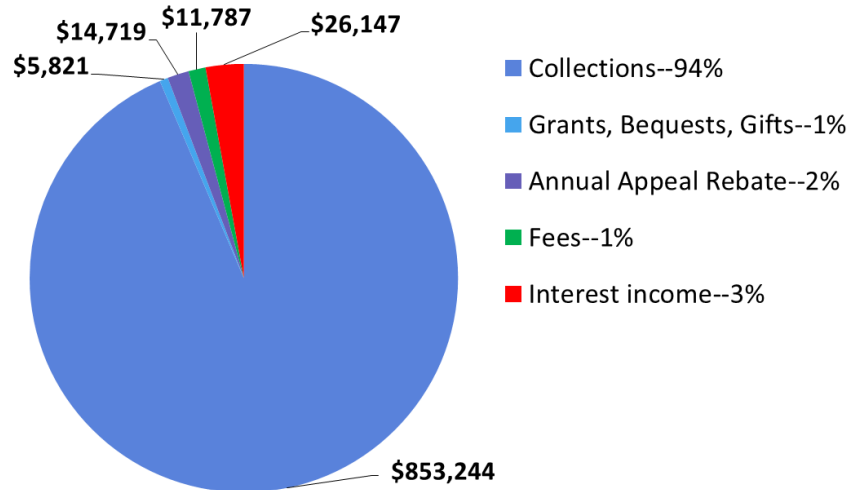
# Parish Revenues & Expenses

ST. JOHN THE EVANGELIST COMPARATIVE REVENUES AND EXPENSES  
2014 TO 2025

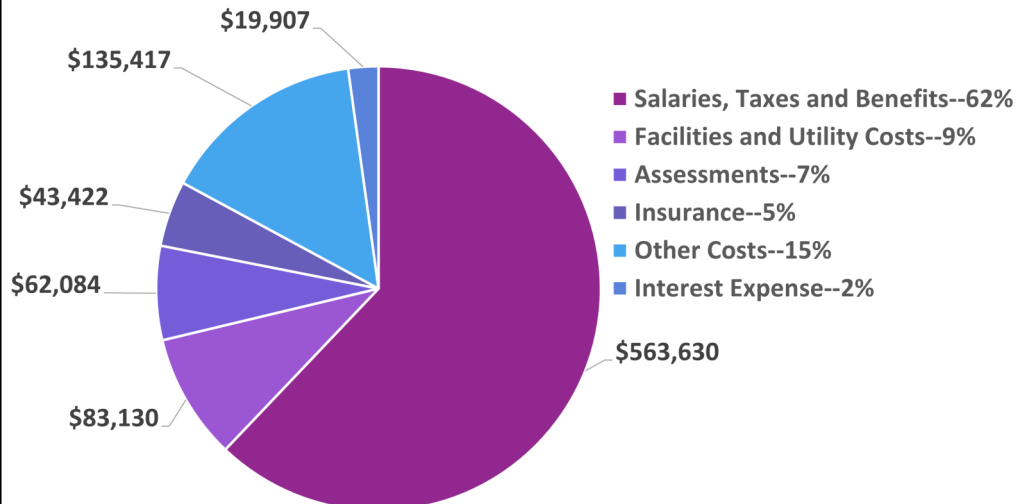
Revenue Excludes PPP Proceeds, Large Bequests and Other Grants



St. John the Evangelist Parish Operating Revenues 2024-2025  
Total of \$911,718



St. John the Evangelist Parish Expenses By Type 2024-2025  
Total of \$907,590



# Our Mission Statement:

Under the guidance of the Holy Spirit, the people of St. John the Evangelist Parish are called to embrace the Church's mission of proclaiming the good News of Salvation through Jesus Christ for all. Our witness to the presence of God and our reaching out to others, allows us to deepen our relationship with God. We accomplish this through our worship together, especially in the celebration of the Eucharist; through ongoing faith development, for all people of all ages and life situations; through the performance of good works; and through responsible stewardship, by which we care for the gifts given to us by our God.

