

All Saints Catholic Church
Finance Council Minutes
5/13/2026

Present: Fr. Quan Nguyen, Diana Faue (Chair), Donna Easley, Greg House, Mark Schaeffer, and Loretta Riker

Non Members Present: Mary Creed, Donna Gahlinger

- Diana Faue called the meeting to order.
- Father Quan opened the meeting with a prayer.
- Diana Faue asked the council to review the minutes from February 24, 2026. Mark Schaeffer noted that he was present by phone. Greg House motioned to approve the minutes as amended and Mark Schaeffer seconded the motion. The minutes were approved.
- Diana Faue introduced Loretta Riker as the newest member of the Finance Council

Financials Overview

- Mary Creed went over the Financials from March 31st. See copy.
- Mary started with the Statement of Financial Position noting that savings has grown. We have moved quite a bit of cash in addition to the monthly \$3,000.
- Some bills we pay to St. Michael as they do payroll for us.
- Special Collections are sent to the Archdiocese and they forward to the agencies. Most of what is in there is from Benevolent fund. We send \$325 quarterly to the Multi Purpose Community Action Agency from that fund.
- We have \$480 in deferred revenue for the Holiday Bazaar.
- Sunday collections are almost \$190,000 and the budget is \$165,000. We have received large gifts from a couple of people that was added to the collections.
- The Fish Fries raised \$21,000.
- The Archdiocese doubled the interest on savings accounts. We show \$9,670 whereas the Budget was \$3,900.
- Biggest expense is payroll salaries. But, we are below budget of \$58,500 at \$47,200. The hourly employees are not putting in as many hours and staff changes in the Music Ministry.
- Expenses are \$29,800 lower than budget and income is \$33,500 higher.
- The budget for next year was presented. Kept Collections the same, but raised Holy Days by \$1,000.
- The Archdiocese changed the rules regarding Special Collections. In the past we had to meet a percentage and if we don't the Church makes up the difference. Now they have suspended that, except for Catholic Charities. It was decided to make that \$1,500.
- Bequests and Donations were increased.
- The budget for the Fish Fry was increased to \$20,000 from \$18,000. Other fundraisers were decreased to \$1,500 from \$2,100.
- Interest was put at \$10,000.
- Rent income was kept the same and Auxiliary Income was budgeted higher.
- Went with the trend on Boy Scouts. The Cub Scouts have a little more in Bequests and Donations. Leadership has changed
- Total income budgeted \$275,650 minus \$1,500 budgeted for Catholic Charities.
- Payroll expenses are budgeted at \$67,250.

- Rectory Expenses were budgeted down to \$3,000. Other expenses including Octoberfest, Christmas on Main and the Bulletin ad remained the same.
- Plant and Grounds is about the same. Tweaked a couple of things.
- Assessments rate has been changed to a sliding scale. Cathedralricum is 3.25%, the Record is .66%, Clergy Pension is 1.34% and Tuition assistance is .75% The High School assessment for parishes with high school students is about \$20 per student.
- Total expense for General Parish Operations \$202,255.
- OCIA formerly known as RCIA and budgeted under Instructional Supplies.
- Bereavement and Hospitality is hard to predict. Hospitality and Parish Life remained the same.
- Boy Scouts remained the same. Cub Scouts is under new leadership and was budgeted lower.
- Total expenses budgeted \$225,205.00
- Diana Faue asked if any comments or changes. Greg House motioned to recommend the budget with changes to Father. Donna Easley seconded. The Council approved

Fr. Quan Report

- We need to do something with the HVAC in the Choir Loft. Best option is too expensive at \$20,000. Need to figure out more options. Will talk to Building and Grounds. Choir is an important ministry, we will need to deal with soon. Pray for it. It needs to be a reasonable and long term solution. Diana Faue commented that we need to do what's right for the Church. We do have the money.
- We have two new members to the Finance Council. Encouraged current members to continue to serve. Thanked the Council for their services.
- A Seminarian is coming on May 23rd. Ryan Rassmussen. Please support him while he is here. He will stay at St. Michael and be here about ten weeks.
- Met with Deacon Pat Harris. Pat wants to come back to help out here. Fr. Quan said yes.

Committee Report - Fundraising

- Diana Faue said that cash in the bank accounts is about \$78,000. We try to keep \$30,000. Mary Creed suggested we move \$45,000 to savings. We can always get it back if needed and we get a better interest rate. Donna Easley motioned to move the \$45,000 and Mark Schaeffer seconded. The Council approved.
- The Fish Fry netted about \$20,000 and the yard sale is coming up.

Next Meeting date - August 18, 2026, at 6:30 PM. Tuesday worked better for Council.

Father Quan did a closing prayer, and the meeting was adjourned.