

All Saints Catholic Church
Finance Council Minutes
8/13/2024

Present: Fr. Kirby Rust, Fr. Hillary Chumo, Diana Faue (Chair), Donna Easley, Greg House

Not Present: Mark Schaeffer, Michelle Alcorn

Non Members Present: Mary Creed, Donna Gahlinger

- Diana Faue called the meeting to order.
- Father Chumo opened the meeting with a prayer.
- The council reviewed the minutes from April 30, 2024. Fr. Rust added Non Members present and Guest (if applicable). Two other changes were made (typos). Greg House made a motion to approve the minutes with the changes, and Donna Easley seconded. The council approved the minutes.

Financials Overview

Mary Creed went over the Financial Statements for the end of budget year 2024. See copies of Notes to Financial Statements and the Financial Statements.

- The year end income was \$31,822 higher than budgeted despite the purchase of an ice maker, new fryer and the new cash register. The net collections and fundraisers were significantly higher than budgeted.
- Special Collections have come down. Part of this is from the Benevolent Fund, which we no longer have envelopes for. Now we send money to the Multi Purpose Community Action Agency.
- Deferred revenue from the Holiday Bazaar will be put back in.
- We came in at \$31,821.68 above budget for the Year To Date Income. Expenses were \$3,000 below on payroll. The Rectory Expense was in line with the budget along with everything else. Switching from Spectrum to AT&T saved money. Greg House asked if we had a land line. Mary Creed said she thought it was Voice Over. Having a steady thermostat helped to save money also.
- The tuckpointing for the Church was not capitalized. It was put under Maintenance..
- The Council is to proof the financial reports for the Bulletin.

Old Business

- Work is to be started soon on the confessional.
- Fr. Rust said that the priest would use the one on the right with the shelves, so we still could use for storing. There will be a door over it.

New Business

- The roof on the Church is in bad shape. Best to replace it. Checking with the insurance to see if they will pay all or some of the cost, which is between \$20,000 to \$25,000. Once we get the information, Diana will text or email out to the members for approval.
- The HVAC units in the Church are getting old. We are looking into replacement costs. Fr. Rust went over the age of the all the units in the entire campus. Will be getting bids.
- Also, we are looking into getting a Mini Split for the choir loft.
- Working on a PA System for St. Benedict Hall. Bill Stemmler is donating speakers and suggested a new microphone system for about \$500. He also suggested getting a blue

tooth device for people with hearing aids for around \$40. Mary Creed suggested getting two of them. One for the hall and the other for the church. She also advised to make sure when ordered, we use our tax exempt status.

- We would also like to look at replacing all the entry doors on the campus and the doors leading from the hallway to the church. The bar in the middle is a hindrance for caskets. Mary Creed suggested a place that her son works for, Quantum Enterprise. She stressed that she would not receive any benefits, should we use them.
- Fr. Rust would like to have the lobby painted, new flooring for the offices and hallway, and new carpet for the church.
- Fr. Rust would also like a new Funeral Pall with vestments. Greg House said that the Knights of Columbus would help pay for it.
- Considering embroidered hats and shirts along with imprinted mugs and thermal cups with logo for parishioners to purchase.
- Replace the sacristy steps along the exterior of church as they are steep and dangerous. This is a project for consideration, possibly next year.
- Fr. Rust wants to move the statues that are on the altar out to the sides of the altar, and also move the Holy Oils to the back of Church.

Fr. Rust Report

- The confessional will be started this week. We need to move everything that is being stored there.
- Windows have been put in all of the office doors.
- Need a part time Music Minister. Suggested Daryl Parks who is interested. Pay would be compatible with what he earns at St. Michaels. Talked about a start date of October 1st.

Committee Report - Fundraising

- The Parish Yard Sale netted approximately \$3,000. The 2025 Yard Sale will be June 6th and 7h.
- The Holiday Bazaar is November 16th.

Next Meeting date - December 10, 2024.

Father Chumo did a closing prayer, and the meeting was adjourned.