# MAYVILLE COMMUNITY SCHOOLS BUDGET HEARING, BOARD OF EDUCATION JUNE 19th, 2025, 6:00 P.M.

I. OPENING OF BUDGET HEARING

TIME: 6:00 p.m.

II. PRESENTATION OF BUDGET

John Bungart will make a brief presentation of budgetary items at this time.

III. PUBLIC COMMENT PERIOD - 2025-2026 BUDGET ONLY

A. None

B.

IV. CLOSING OF BUDGET HEARING

TIME: 6:35 p.m.

MAYVILLE COMMUNITY SCHOOLS REGULAR MEETING, BOARD OF EDUCATION MS/HS MEDIA CENTER JUNE 19th, 2025

I. MEETING CALL TO ORDER/PLEDGE OF ALLEGIANCE

Members present: S. Bodeis, C. Coxe, R. Johnson, J. Langmaid, N. West

Member absent: N. Phillips, S. Richards

II. SUPERINTENDENT UPDATE (Check weekly update. Any questions will be answered at the meeting.)

A. Superintendent - Departmental updates were given at this time. Mr.Markwart also extended a thank-you to the Board for his 10-year tenure as Superintendent, and wished everyone well.

III. COMMUNICATIONS AND CORRESPONDENCE

None

IV. PUBLIC COMMENT PERIOD

None

- V. CONSENT AGENDA ITEMS
  - A. Approval of the meeting agenda
  - B. Approval of the May 14th regular meeting minutes
  - C. Payment of General Fund bills in the amount of \$517,343.01; Food Services bills in the amount of \$54,983.56; and Agency Fund Bills in the amount of \$17,854.93.

Motion- R. Johnson Support- J. Langmaid Vote- 5-yes, 0-no, 2-absent

## VI. PERSONNEL

- A. Administration Contracts
  - 1. Recommendation: To approve the contract of Mike Campbell, Athletic Director, effective July 1, 2025 June 30, 2027.

Motion- J. Langmaid Support- C. Coxe Vote- 5-yes, 0-no, 2-absent

Recommendation: To approve the contract of Brenda Rubino, Administrative & Financial Assistant, effective July 1, 2025 - June 30, 2027.

Motion- R. Johnson Support- S. Bodeis Vote- 5-yes, 0-no, 2-absent

B. Resignations

1. Recommendation: To accept the resignation of Jessica Foster, ES teacher.

Motion- J. Langmaid Support- C. Coxe Vote- 5-yes, 0-no, 2-absent

Recommendation: To accept the resignation of Brandon Jones, MS/HS teacher.

Motion- R. Johnson Support- C. Coxe Vote- 5-yes, 0-no, 2-absent

Recommendation: To accept the resignation of Candace Iseler, FS worker.

Motion- J. Langmaid Support- S. Bodeis Vote- 5-yes, 0-no, 2-absent

Recommendation: To accept the resignation of Andrew Morrison, Varsity Girls' Basketball coach.

Motion- R. Johnson Support- J. Langmaid Vote-5-yes, 0-no, 2-absent

Recommendation: To accept the resignation of James Brown, JV Football Coach.

Motion- J. Langmaid Support- R. Johnson Vote- 5-yes, 0-no, 2-absent

Recommendation: To accept the resignation of Spencer Sillman, PE teacher.

Motion- S. Bodeis Support- C. Coxe Vote- 5-yes, 0-no, 2-absent

C. Driver Pay Increase

Recommendation: To approve the \$50 per regular run.

Motion- J. Langmaid Support- R. Johnson Vote- 5-yes, 0-no, 2-absent

D. Hiring

Recommendation: To hire Jenna Tetil as the MS/HS Principal, effective July 1, 2025. (Administrative contract effective July 1, 2025 - June 30, 2027)

Motion- R. Johnson Support- J. Langmaid Vote- 5-yes, 0-no, 2-absent

Recommendation: To hire Krista Babcock as the MS/HS Science teacher, effective at the beginning of the 2025-26 school year.

Motion- R. Johnson Support- J.Langmaid Vote- 5-yes, 0-no, 2-absent

Recommendation: To hire Shirlee Freitas as the MS/HS Principal Secretary.

Motion- J. Langmaid Support- R. Johnson Vote- 5-yes, 0-no, 2-absent

#### VIII. OLD BUSINESS

A. None

## IX. FINAL AMENDMENT OF THE 2024-2025 BUDGET

To amend the 2024-2025 Budget resolution of the General Fund with revenues of \$7,979,412 and expenditures of \$8,120,184; Food Service Fund budget with revenues of \$557,668 and expenditures of \$549,008; Student Activities Fund budget with revenues of \$105,000 and expenditures of \$75,000; Capital Outlay budget with revenues of \$18,358 and expenditures of \$0; and Debt Retirement Service fund with revenues of \$816,607, and expenditures of \$838,700.

Motion- R. Johnson

Support- C. Coxe

Vote- 5-yes, 0-no, 2-absent

#### X. ADOPTION OF THE 2025-2026 BUDGET

To adopt the 2025-2026 Budget resolution including the setting of the General Fund Millage at 16.1589 and Debt Retirement Millage at 3.6000 mills; General Fund with revenues of \$7,453,113, and expenditures of \$7,727,740; Food Service Fund with revenues of \$554,865 and expenditures of \$552,132; Student Activities Fund budget with revenues of \$105,000 and expenditures of \$105,000; Capital Outlay budget with revenues of \$12,000 and expenditures of \$36,430; and Debt Retirement Service fund with revenues of \$816,138, and expenditures of \$835,700.

**Motion- J. Langmaid** 

Support- C. Coxe

Vote- 5-yes, 0-no, 2-absent

XI. MHSAA 2025-2026 MEMBERSHIP RESOLUTION

To adopt the MHSAA 2025-2026 membership resolution.

Motion- R. Johnson

Support- N. West

Vote- 5-yes, 0-no, 2-absent

# XII. OTHER MATTERS OF THE BOARD

A. Looking Ahead - Suggested BOE Meeting Dates -

# \*All on Wednesdays, except where noted below\*

July 9, 2025 Organizational/Regular Meeting, 6:30 p.m.

August 13, 2025, Regular Meeting, 6:30 p.m.

September 10, 2025, Regular Meeting, 6:30 p.m.

October 8, 2025, Regular Meeting, 6:30 p.m.

November 12, 2025, Regular Meeting, 6:30 p.m.

December 10, 2025, Regular Meeting, 6:30 p.m.

January 14, 2026, Organizational/Regular Meeting, 6:30 p.m.

February 11, 2026, Regular Meeting, 6:30 p.m.

March 11, 2026, Regular Meeting, 6:30 p.m.

April 8, 2026, Regular Meeting, 6:30 p.m.

May 13, 2026, (Board Scholar) Regular Meeting 6:30 p.m.

\*Underclassmen recognized (10th - 11th) Seniors recognized at Senior Awards Ceremony/Graduation June 18, 2026, (Thursday) Budget Hearing 6:00 p.m.; Regular Meeting to follow immediately

#### XIII. ADJOURNMENT

To adjourn the meeting.

Motion- R. Johnson Support- S. Bodeis Vote- 5-yes, 0-no, 2-absent

Time: 7:11 p.m.