
Statement of Activities

June 30, 2027

	<u>Annual Budget</u>
Income	
Parish	
GENERAL PARISH OPERATIONS	
GENERAL/ADMIN Totals:	1,350,400.00
GENERAL PARISH OPERATIONS Totals:	<u>1,350,400.00</u>
LITURGY AND WORSHIP	
LITURGY Totals:	19,500.00
LITURGY AND WORSHIP Totals:	<u>19,500.00</u>
MINISTRY	
PARISH COMMUNITY LIFE Totals:	1,600.00
MINISTRY- GENERAL Totals:	300.00
MINISTRY Totals:	<u>1,900.00</u>
FAITH FORMATION AND EVANGELIZATION	
CHILDREN FAITH FORMATION Totals:	2,500.00
YOUTH MINISTRY Totals:	31,960.00
YOUNG ADULT Totals:	2,000.00
ADULT EDUCATION Totals:	2,650.00
FAITH FORMATION- GENERAL Totals:	2,500.00
FAITH FORMATION AND EVANGELIZATION Totals:	<u>41,610.00</u>
Parish Totals:	<u>1,413,410.00</u>
Cemetery	
CEMETERY OPERATIONS	
CEMETERY GENERAL ADMIN- AT NEED Totals:	44,000.00
CEMETERY OPERATIONS Totals:	<u>44,000.00</u>
PERPETUAL CARE	
PERPETUAL CARE Totals:	9,000.00
PERPETUAL CARE Totals:	<u>9,000.00</u>
Cemetery Totals:	<u>53,000.00</u>
Plant	
PLANT	
PLANT Totals:	92,000.00

	Annual Budget
PLANT Totals:	92,000.00
Plant Totals:	92,000.00

Capital Campaign

CAPITAL CAMPAIGN	
CAPITAL CAMPAIGN Totals:	500,000.00
CAPITAL CAMPAIGN Totals:	500,000.00
Capital Campaign Totals:	500,000.00
Income Totals:	2,058,410.00

Expense

Parish

GENERAL PARISH OPERATIONS	
GENERAL/ADMIN Totals:	646,901.00
GENERAL PARISH OPERATIONS Totals:	646,901.00
LITURGY AND WORSHIP	
LITURGY Totals:	11,100.00
MUSIC Totals:	127,800.00
LITURGY AND WORSHIP Totals:	138,900.00
MINISTRY	
PARISH COMMUNITY LIFE Totals:	15,900.00
MINISTRY- GENERAL Totals:	5,200.00
MINISTRY Totals:	21,100.00
FAITH FORMATION AND EVANGELIZATION	
CHILDREN FAITH FORMATION Totals:	5,200.00
YOUTH MINISTRY Totals:	170,110.00
YOUNG ADULT Totals:	4,500.00
ADULT EDUCATION Totals:	70,880.00
RCIA Totals:	2,150.00
CATHOLIC SCHOOL Totals:	37,355.00
FAITH FORMATION- GENERAL Totals:	9,500.00
FAITH FORMATION AND EVANGELIZATION Totals:	299,695.00
FACILITIES	
FACILITIES Totals:	306,780.00
FACILITIES Totals:	306,780.00
Parish Totals:	1,413,376.00

Cemetery

	<u>Annual Budget</u>
CEMETERY OPERATIONS	
CEMETERY GENERAL/ADMIN Totals:	1,450.00
CEMETERY GENERAL ADMIN- AT NEED Totals:	5,200.00
CEMETERY FACILITIES Totals:	3,060.00
CEMETERY OPERATIONS Totals:	<u>9,710.00</u>
PERPETUAL CARE	
PERPETUAL CARE Totals:	300.00
PERPETUAL CARE Totals:	<u>300.00</u>
Cemetery Totals:	<u>10,010.00</u>
Plant	
PLANT	
PLANT Totals:	80,750.00
PLANT Totals:	<u>80,750.00</u>
Plant Totals:	<u>80,750.00</u>
Capital Campaign	
CAPITAL CAMPAIGN	
CAPITAL CAMPAIGN Totals:	4,000.00
CAPITAL CAMPAIGN Totals:	<u>4,000.00</u>
Capital Campaign Totals:	<u>4,000.00</u>
Expense Totals:	<u>1,508,136.00</u>
Income - Expense:	<u>550,274.00</u>