

# Hidalgo County ESD #6 Fire Suppression Budget Summary

<b>Income</b>	
Tax Rate	\$0.10
Property Valuations	\$3,962,998,339.00
Property Tax Receipt's	\$3,962,998.00
Tax Receipts 95% Collection	\$3,764,848.00
Investment's income (Interest)	\$0
Income from taxes plus interest	\$3,764,848.00
<b>Available 2025 Funds</b>	<b>\$3,764,848.00</b>

<b>Expenditures</b>	
Reimbursements (City of Alton)	\$1,400,000.00
Contract for Fire Suppressions Services	\$850,000.00
Legal + Audit	\$40,000.00
Office supplies and Equipment	\$10,000.00
<b>Total Expenses</b>	<b>\$2,350,000.00</b>

Income over Expenditures

\$1,414,848.00