ANNUAL REPORT

POPE SAINT JOHN XXIII PARISH FAMILY

July 2025 - June 2026

MAIN CAMPUS - ST. JOHN OF THE WOODS - VISITATION - SAINT RITA



Pope Saint John XXIII Main Campus

7025 S Park Ave.,
Tacoma, WA. 98408
Phone – (253) 472-1360
Fax – (253) 475-6335

Vietnamese Mass:
Sunday | 7:45 AM & 4:00 PM
Tuesday & Thursday | 7:00 PM
First Friday |7:00 PM

English Mass:
Sunday | 9:45 AM
Saturday| 4:30 PM
Monday to Friday | 8:00 AM

Reconciliation:
Sunday | 3:00 PM (Vietnamese)
Mon-Fri 7:30-8:00 AM
Saturday| One hour before Mass

Adoration - Thursdays:
9:00-10:00 AM and 4:00-6:00 PM
Anointing of the Sick:
The 5th Saturday and Sunday



ST. JOHN OF THE WOODS CAMPUS

9903 24th Ave. East Tacoma, WA 98445

Mass Schedule:
Sunday | 8:00 AM & 11:30 AM
Saturday | 5:00 PM
Wed. & Friday | 9:30 AM

Reconciliation: Wed, Fri, Sat. before Mass

Rosary: Sun 7:30 AM & 11:00 AM
Sat 5:30 PM

Adoration:
Mon 7:00 PM & Wed 10:00 AM

Anointing of the Sick:
The 5th Saturday and Sunday



VISITATION CAMPUS

3314 S 58th Street - Tacoma, WA 98409

Mass Schedule:
Sunday | 9:30 AM
Saturday | 9:00 AM
Thursday | 9:00 AM

Reconciliation: Sat. 8 -8:55 AM

Rosary: Mon – Fri: 8:20AM

Anointing of the Sick:
The 2nd Saturday and Sunday



SAINT RITA CAMPUS

1403 S Ainsworth Ave, Tacoma, WA. 98405

Rosary: Saturday 9:40 AM
Prayer: Saturday 10:00 AM

Anointing of the Sick:
The 2nd Saturday



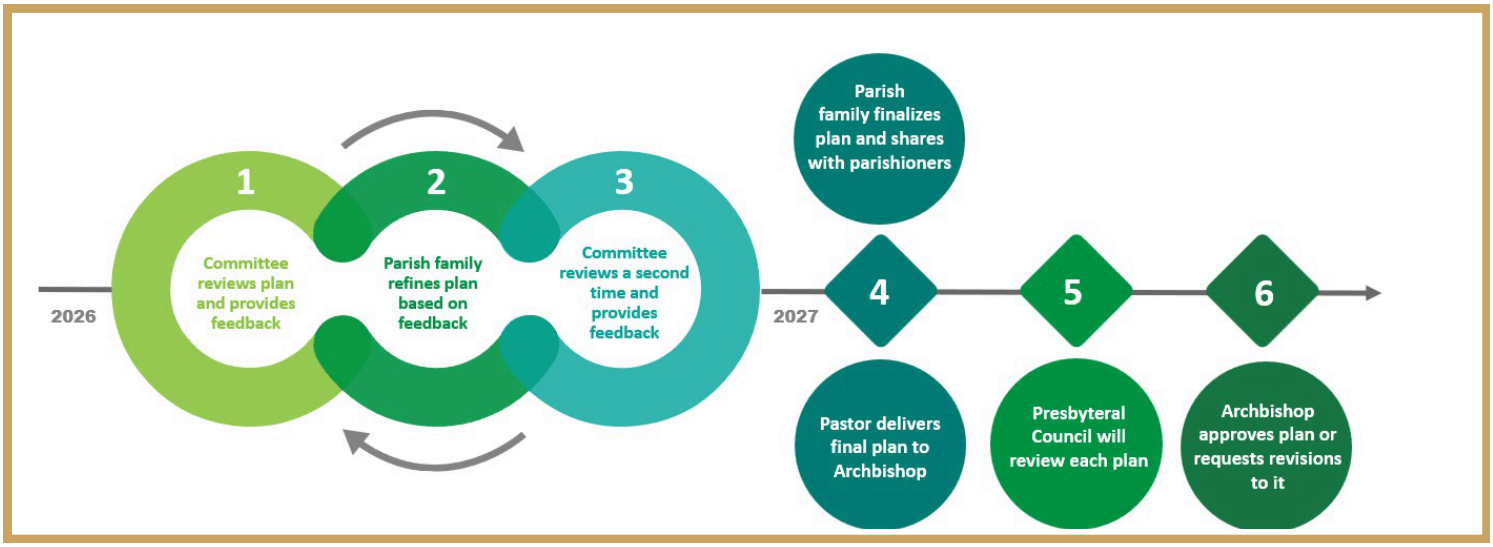
PSJ-STEM ACADEMY CATHOLIC SCHOOL

3306 S 58th St, Tacoma, WA 98409

School Mass:
Thursday 9:00 AM

PARISH FAMILY #38 UPDATE

ONE PARISH PLAN REVIEW PROCESS



From the Archdioceses -Parish Families Mark Two Years of Coming Together

July 2026 marks the conclusion of the second year of 136 parishes working together as 60 parish families across the Archdiocese of Seattle. This is part of the Partners in the Gospel strategic pastoral planning effort, which is rooted in the goal of re-invigorating parish life.

During the first two years, each parish family began welcoming and getting to know each other, after which they formed two leadership teams with representatives from every parish to help guide parish families through the One Parish Planning process. This process aims at forming one new parish based on the vision and goals of the parish family and is estimated to take about three years to complete, with multiple opportunities for parishioners to engage through listening and community consultation sessions.

From Archbishop Paul D. Etienne

"How can we reorganize and restructure parishes so that we are spending more time reflecting Christ's radical love rather than trying to preserve the status quo that was designed for a different era?" said Archbishop Paul D. Etienne, in his July 1 letter marking this two-year milestone. "Together, as the people of God, we are courageously re-imagining how to respond to the needs of the world today rather than struggling to maintain a parish structure built for a bygone era."

A Parish Family Finance Update

As part of our ongoing work under Partners in the Gospel, the Parish Family Advisory Council (PFAC), together with our Finance Council (FC), Pastoral Council (PC), clergy, and staff leadership, continues to develop our One Parish Plan, a roadmap that will help guide Pope St. John XXIII Parish Family into a sustainable and vibrant future.

After several months of discussion, review, and consultation, both the FC and PC supported the PFAC recommendation to move forward with a phased approach to financial consolidation.

Reducing the weekend Mass

During the April 2026 weekend we shared our goal of reducing the weekend Mass burden on our priests. We also asked parishioners from all our churches to complete surveys about the Mass preferences. After reviewing the results, the PFAC decided to conduct a three-week pilot at both SJOW and the Main Campus to determine which location is the best overall fit for our Parish Family.

When we learned that Father Khoi would be joining us for a year, we reconsidered the plan to reduce the weekend Mass burden. Half of his time will be dedicated to hospital ministry, and the rest will be spent with Father Tuan as his mentor in parish ministry. Additionally, Father Hendry has only one year remaining in his ministry with us. For that reason, we decided to move forward with the pilot.

During the pilot, we will track attendance at Vigil and Sunday Masses, church capacity, donations, and parishioner feedback. This information will help us determine where the vigil Mass should be permanently celebrated.







SECOND YEAR OF OUR PARISH FAMILY

LETTER FROM THE PASTOR

Dear Parishioners,
With heartfelt gratitude for your generous support of Pope Saint John XXIII Parish Family over the past year, I am pleased to share our 2025–2026 Annual Parish Report.

This report is more than a summary of our activities and finances—it is a testament to how we, as the Body of Christ, are living out our mission to proclaim the Gospel, serve those in need, and foster encounters with our Lord Jesus Christ. Your prayers, your presence, and your sacrificial giving have made this possible.

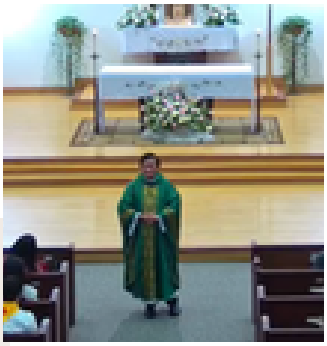
As faithful stewards, we recognize that all we have—our time, our talents, and our treasure—are gifts entrusted to us by God. Your generous response, rooted in gratitude for His abundant blessings, strengthens our parish and furthers the mission of the Church.

Thank you for being a vital part of our parish family. Your gifts of prayer, service, and financial resources do make a difference.

May the Lord, who is never outdone in generosity, bless you and your loved ones abundantly. Be assured of my prayers for you.

Fr. Tuan Nguyen, D. Min
Pastor

GRATEFUL FOR OUR GUEST PRIESTS



We are especially grateful to Father Phuong Nguyen, who has assisted Father Tuan for many years, particularly on the second Sunday of each month when Father Tuan celebrates the Vietnamese Community liturgy in Olympia. Father Phuong also joins us for many events and celebrations at our Parish Family.
We also extend our heartfelt thanks to Father Mike and Father Pat McDermott, who assist with Mass on Tuesdays and make themselves available whenever our Parish Family needs a priest for the Sacrament of Reconciliation, especially during special events and celebrations.



MISSION STATEMENT:

We are one multicultural Catholic parish family of Pope St. John XXIII, united across our campuses to proclaim the Good News of Jesus Christ. We welcome all to come join us by living our faith as a Eucharist-centered Catholic family in worship and service to all God's people.

CELEBRATIONS AND EVENTS


CONSECRATED DAY AT ST. RITA


SATURDAY MASS AT VISITATION


STEM ACADEMY-PERFORMANCE


VISITATION FEAST DAY

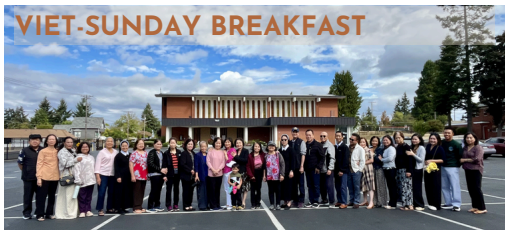

VOCATION WEEK AT STEM


PRAYER GROUP AT ST. RITA


MERCY NIGHT AT VISITATION


FOOD DRIVE AT STEM


CHRISTMAS PAGEANT MAIN CAM.


VIET-SUNDAY BREAKFAST


FALL HARVEST AT SJOW


COFFEE & DONUT MAIN CAM.


SUMMER FESTIVAL CORE TEAM


SENIORS LUNCH AT SJOW


BINGO NIGHT AT MAIN CAM.


VIET-CHRISTMAS PAGEANT


MONTHLY BREAKFAST AT SJOW

PARISH MEMBERSHIP

Memberships	PSJ	SJOW	VIS	S. Rita
Registered Household	730	357	131	27
Registered Membership	1811	751	277	46
Funeral	32	13	3	2

SACRAMENTS

Sacraments	PSJ - VIS - SR	SJOW
Baptism	102	7
Marriage	9	4
Anointing of the Sick (individual)	235	12

FAITH FORMATION

Class	PSJ	SJOW	STEM	Viet
First Communion	25	28	9	15
Confirmation	26	25		9
OCIA	24			
OCIC	7			
CCD	6	23		44
Adult Catechism	15			

OTHER PROGRAMS

Class	PSJ	SJOW
Bible Class		15
Viet Youth (TNTT)	115	
Vietnamese Language	180	
Vovinam	43	


THE SACRAMENT OF BAPTISM


CCD CLASSES AT SJOW


CCD CLASSES AT PSJ


VIET YOUTH TNTT


VIET LANGUAGE TEAM


VOVINAM

Campus	PSJ	SJOW	Visitation	St. Rita	Holy Rosary	STEM
REVENUE						
Collection Revenue	$558,594	$313,472	$201,250	$21,806	$500	
Educational Revenue						$852,888
Fundraising	$1,643	$13,909				$325,415
Donations & Gifts	$13,311	$4,875	$3,531	$250		$230,720
Business Revenue	$50,956	$28,577	$35,221	$13,420	$100,103	$13,724
Program Revenue	$211,014	$5,394				$147,445
Other Revenue		$9,981				$240,050
Early Learning Program						$697,444
Total Revenue	**$835,518**	**$376,208**	**$240,002**	**$35,476**	**$100,603**	**$2,507,686**
EXPENDITURES						
Payroll	$250,049	$118,045	$79,675	$16,855	$20,195	$1,653,739
Benefits	$82,968	$67,957	$40,084	$13,618	$9,532	$355,823
Supplies	$75,981	$21,976	$16,848	$839	$12	$46,749
Program Expenses	$62,345	$7,862	$14,357	$158	$79	$76,358
Maintenance & Operations	$18,040	$6,827	$783	$4,256	$9,207	$23,399
Contracted Services	$25,153	$5,543	$9,867	$7,476	$4,919	$31,161
Property Insurance	$38,989	$10,031	$20,803	$5,137	$53,121	$66,107
Business Expenses	$10,597	$11,362	$637	$2,305	$5,781	$16,521
Fundraiser Expenses		$6,107				$169,443
Utilities	$108,363	$35,208	$26,447	$10,258	$10,495	$53,837
Appreciation	$6,265	$1,228	$1,164	$244		$20,427
Assessments	$42,468	$27,868	$17,160	$1,427	$5,664	$10,517
Other Expenditures						$307,561
Total Expenditures	**$721,218**	**$320,014**	**$227,825**	**$62,573**	**$119,005**	**$2,831,642**
TOTAL SURPLUS/DEFICIT	**$114,300**	**$56,194**	**$12,177**	**(27,097)**	**(18,402)**	**(323,956)**

We remain committed to financial transparency and responsible stewardship. As of June 2026, our PRF Savings account balances were:

- PSJ Main Campus: $1,304,520.82
- SJOW: $506,121.89
- Visitation: $257,498.38
- St. Rita's: $152,800.75

This past year has been a busy one across our parish family as we continued our commitment to caring for the buildings and facilities entrusted to us. We are deeply grateful for the many parishioners who generously shared their time, talents, and financial resources to help maintain and improve our campuses. Your support plays a vital role in preserving our parish communities for current and future generations.

The Holy Rosary campus experienced repeated break-ins this year, requiring substantial time, effort, and financial resources to repair the resulting damage. In addition, several of the buildings on the property continue to show signs of aging and require ongoing maintenance and repairs. This is especially important as portions of the campus continue to be utilized by Catholic Community Services.

At our PSJ23 main campus, we continued our efforts to preserve and maintain our facilities through ongoing exterior painting projects and roof maintenance. We were also blessed to complete two significant improvement projects that were fully funded through the generosity of our parishioners. The first project provided new celebrant chairs and candlesticks for our liturgical celebrations, enhancing the beauty and reverence of our worship space. The second project upgraded our outdoor multi-purpose volleyball and basketball court, creating a safer and more enjoyable recreational area for our youth groups and other parish ministries. We are deeply thankful to all who contributed toward these meaningful improvements.

St. John of the Woods campus remains one of the best-maintained facilities in our parish family. This year, we focused on routine exterior maintenance, including repainting several areas and cleaning portions of the roof. We are also grateful to our neighbors at Bob's, who generously removed the first row of trees along the north parking lot. The overgrown branches had begun to impact the usability of several parking stalls, and the tree roots posed a future threat to the asphalt surface. Their generosity helped us avoid more significant maintenance costs down the road. We would also like to thank the Fall Festival Committee for their decision to invest a portion of their proceeds toward the purchase of new hall tables. These lighter, more durable tables will make setup and storage easier for many parish events and ministry activities.

At St. Rita campus, we experienced several unfortunate incidents of vandalism that resulted in significant expenses. We were required to replace multiple heat pumps and several damaged window panes. Thanks to the incredible generosity of our faithful parishioners, we were able to raise the funds needed to replace the heat pumps and make other necessary repairs. In addition, several aging and weather-worn awnings were replaced, improving both the appearance and functionality of the campus. We are truly thankful for everyone who contributed financially and volunteered their time to make these improvements possible.

At the Visitation campus, we completed the replacement of the kitchen floor in the lower hall and upgraded several components of our audio system. These improvements have enhanced both our liturgical celebrations and the overall worship experience for parishioners. We extend our heartfelt thanks to the dedicated members of this community who supported these projects through volunteer efforts and financial contributions. Your commitment continues to strengthen the life of the parish.

Our STEM Academy faced financial difficulties this last year. Enrollment fell short of projections, and the school required financial support from the parish. This past year, the parish loaned the school $110,000 to help meet its obligations. We are working closely with school leadership to move our largest ministry toward long-term financial stability

New Washington State regulations require two of our parish buildings to comply with the Clean Buildings Performance Standard (CBPS) by July 2027. We engaged a consulting firm to assess energy use and building performance, helping us meet requirements while identifying ways to improve efficiency and reduce future operating costs.

None of these accomplishments would have been possible without the unwavering support of our parishioners. Whether through financial donations, volunteer service, participation in fundraising events, or simply offering prayers and encouragement, your generosity has made a lasting impact throughout our parish family. We are truly blessed by your stewardship, dedication, and commitment to our shared mission.

HOMEBOUND - OUTREACH



FOOD BANK

Because of your generous and loving support, our Ministry of the Poor outreach program was able to provide the following services to individuals and families in our community this year.
Sandwiches served - 7,117
Bags of Groceries distributed - 1,439
Donations - $49,514 *
Expenses - $26,238**
Christmas Baskets - 55 baskets distributed (approximately $2600 worth of food and gift vouchers)
* Donations include $13,000 of one time donations
** Expenses are not inclusive of all expenses.
Together, we bring hope, nourishment, and the love of Christ to those in need. Thank you for helping us continue this important ministry of service and compassion.

MAIN CAMPUS PRE-K



SENIORS GATHERING



HELPING OUR NEIGHBORS

ANNUAL CATHOLIC APPEAL — POPE SAINT JOHN XXIII - ID #138

Campaign Year	Goal	Amount Received	% Goal	Rebate
2024	$64,628	$91,117	141%	$26,489
2025	$76,844	$88,165	115%	$11,320

ST. JOHN OF THE WOODS - ID #142

Campaign Year	Goal	Amount Received	% Goal	Rebate
2024	$29,103	$37,252	128%	$8,149
2025	$33,934	$41,460	122%	$7,526

Thank you For Being Members of Pope Saint John XXIII Parish Family

Other Donations	PSJ	SJOW	VIS
Mission Sunday	$20	$181	$117
Catholic Relief Services	$7,649	$2,378	$860
Emergency Relief		$360	
Lat. Ame & Caribbean		$139	$70
Catholic Home Missions		$20	
Prepares	$5		
Cat. Community Services	$482	$687	$200

Other Donations	PSJ	SJOW	VIS
Peter's Pence	$210	$427	$240
Human Development	$85		$210
Priest Pension	$44	$1,197	
Good Friday Holy Land	$35		$115
Family Housing			$7
Mission Cooperation	$150	$139	$95
Military Services	$30		$128