Pope Saint John XXIII Parish Family

Saint Ann - Visitation - Saint John of the Woods -Saint Rita - Holy Rosary - STEM Academy

Annual Report July 1, 2024-June 30, 2025

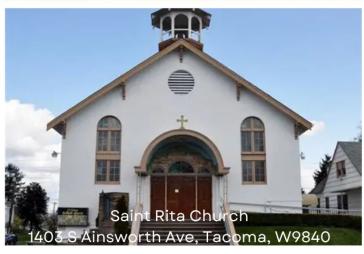


Pope Saint John XXIII Parish

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- **472-1360**
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One Parish Planning

On July 1, 2024, the 136 archdiocesan parishes became 60 parish families, with eight stand-alone parishes under the leadership of a pastor or pastoral coordinator. Each parish family is working together to articulate their gifts, their hopes for the future and to set a vision and plan for how they will re-invigorate parish life while forming one new canonical parish. See the full timeline below.



At the beginning of the fiscal year in July 2024, the Archdiocese of Seattle brought together the parishes of Saint Ann, Saint John of the Woods, Visitation, and Saint Rita to form Parish Family #38. In addition to these parishes, STEM Academy and the Holy Rosary property are also part of this parish family.

Fr. Tuan Nguyen was appointed Pastor of our parish family, and Fr. Hendry Arockiasamy continues to serve as Parochial Vicar.

While each parish continues to operate independently, parishioners are encouraged to strengthen our unity by attending Masses and participating in events across all parishes. We have already begun sharing resources where possible—such as our Sunday bulletin, website, Facebook page, Food Bank, and parish calendar.

Our parish staff has been reorganized to better support our Parish Family. This includes the formation of an important Parish Family Leadership Team, established to assist and collaborate with our unified Parish Family Advisory Council (PFAC). The PFAC plays a vital role in providing consultation to the pastor in the development of the One Parish Plan. The finances of each individual church will remain separate until the One Parish Plan is finalized and approved, which is not expected to occur before July 2027. Until that time, all financial matters will continue to be managed independently at each parish.

Over the past year, our clergy, staff, and parish communities have been growing together as one family in faith, getting to know one another and preparing for the day when we will become one.



FIRST YEAR OF OUR PARISH FAMILY

Letter from The Pastor

Dear Parishioners,

With heartfelt gratitude for your generous support of Pope Saint John XXIII Parish Family over the past year, I am pleased to share with you our 2024-2025 Annual Parish Report.

This report is more than a summary of activities and finances—it is a testament to how we, as the Body of Christ, are living out our mission to proclaim the Gospel, serve those in need, and foster encounters with our Lord Jesus Christ. Your prayers, your presence, and your sacrificial giving have made this possible.

As faithful stewards, we recognize that all we have-our time, our talents, and our treasure-are gifts entrusted to us by God. Your generous response, rooted in gratitude for His abundant blessings, strengthens our parish and furthers the mission of the Church.

Thank you for being a vital part of our parish family.

May the Lord, who is never outdone in generosity, bless you and your loved ones abundantly. Be assured of my prayers for you.

In Christ,

Fr. Tuan Nguyen, D. Min Pastor

Mamquyen



Father Tuan Nguyen



Fr. Hendry Arockiasamy



Parish Family #38 - United Across All Campuses

OUR PARISH COMMUNITY

Mission Statement: We parishioners of Pope St. John XXIII are a renewed multicultural Catholic faith community of South Tacoma united in proclaiming the Good News of Jesus Christ. We welcome all to come to join us by living our faith as a Eucharist-centered Catholic family in worship and service to all God's people.

CELEBRATIONS







OUR PARISH COMMUNITY

PSJXXIII







SJOW

Passion of Christ Procession in Holy Week







Visitation



St. Rita







STEM Academy



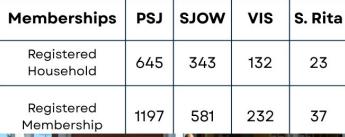
DEMOGRAPH

9		W		
Sacrament	PSJ & VIS	SJOW		
Baptism	63	29		
First Communion	66	29		
Confirmation	49	26		
Marriage	5	3		
Convalidation	2			
Anointing of the Sick	1319	415		
Funeral	64	15		

























FINANCIAL REPORTS

July 1, 2024 - June 30, 2025

	PSJ	SJOW	Visitation	St. Rita	H Rosary	STEM
REVENUE						
Collection Revenues	\$ 536,908	\$ 297,616	\$ 185,179	\$ 15,911	\$ 600	
Educational Revenue						\$920,797
Fundraising	\$ 1,337	\$ 3,564				\$357,656
Donations & Gifts	\$ 12,727	\$ 9,480	\$ 16,891	\$ 750		\$218,942
Business Revenues	\$ 46,320	\$ 7,303		\$ 8,691	\$ 98,210	\$13,147
Program Revenue	\$ 177,893	\$ 3,760				\$143,616
Restricted Donations	\$ 144,687		\$ 9,623			
Other Revenue		\$ 25,741				\$268,606
Early Learning Program						\$701,360
Total Revenue	\$ 919,873	\$347,466	\$ 282,028	\$ 25,352	\$ 98,810	\$2,624,124
Expenditures						
Payroll Expenses Clergy	\$ 37,062	\$19,764	\$ 34,255	\$ 19,731	\$ 11,045	
Payroll Expenses Lay	\$ 121,866	\$ 30,872	\$ 59,933	\$7,226	\$ 13,119	\$1,359,708
Other Stipends		\$ 59,600				
Payroll Benefits		\$ 61,498				\$332,299
Supplies	\$ 56,724	\$19,282	\$ 14,651	\$ 668	\$ 270	\$43,347
Program Expenses	\$ 63,363	\$ 7,725	\$12,268			\$47,998
Maintenance&Operation	\$ 51,837	\$ 17,163	\$ 3,335	\$ 4,415	\$ 9,960	\$23,883
Contracted Services	\$ 56,409	\$ 16,219	\$ 29,693	\$ 12,055	\$ 66,365	\$87,753
Committee Expenses		\$ 1,217				
Business Expenses	\$ 6,483	\$ 9,163	\$ 1,405	\$ 115	\$ 4,522	\$15,461
Fund Raiser Expense		\$ 5,189				\$181,649
Depreciation Expense		\$ 21,316				
Jtilities	\$ 96,219	\$31,345	\$ 28,668	\$ 8,571	\$ 10,021	\$54,275
Appreciation	\$10,663	\$ 506	\$ 1,023	\$ 784	\$ 43	\$11,158
Assessments	\$ 41,424	\$ 24,914			\$ 5,702	\$10,359
Other Expenditures	\$ 15,974					\$214,986
Total Expenditures	\$ 690,422	\$ 327,704	\$ 212,524	\$ 53,567	\$ 121,050	\$2,382,873
TOTAL SURPLUS/ (DEFICT)	\$ 229,451	\$ 19,762	\$ 69,503.94	\$(28,214)	\$(22,240)	\$241,251

[•] July 31, 2025,

Visitation had \$192,325.19 in their general PRF and \$55,739.14 in the maintenance PRF. St. Rita had \$228,454.45 in their PRF.

OUR MINISTRIES

HOMEBOUND - OUTREACH MINISTRIES ANNUAL REPORT 2024-2025

- Sandwich Ministry
- 6,990 sandwiches prepared
- 3,485 people served
- Grocery Ministry
- 1,661 bags of groceries distributed
- 1,518 bags of produce & frozen food shared
- 👕 Additional Ministries
- 1,465 people received clothing
- 50 Christmas baskets provided to families
- 🤎 Total People Helped: 8,914
- 🎁 Gift Card Ministry
- 367 Gas Cards @ \$25 each → \$9,175
- 305 Bus Cards @ \$5 each → \$1,525



Program Costs

Category Amount Food Costs: \$25,085.56

Gas Cards: \$9,478.00 Bus Cards: \$1,000.00 Total Spent: \$35,563.56

💚 Total Incoming Donations

\$36,759.92

🙏 Thank You for Your Generosity!

Because of your loving support, our outreach ministries touched the lives of 8,914 people

this year.

Together, we bring hope, nourishment, and

Christ's love to our community.



HELPING OUR NEIGHBORS

ACA	PSJ & VIS	SJOW
Goal	\$64,628	\$29,103
Donated	\$91,116.6	\$37,251.54
Repaid	\$26,488.6	\$8,148.54

Stewardship of Treasure	PSJ	VIS	SIOM
Budget	\$340,000	\$140,000	\$ 250,000
Donated	\$ 346,882	\$129,324	\$ 235,630
Over Budget	\$ 6,882	\$-10,675	\$-14,369

	PSJ		VIS		SIOM	
Mission Sunday	\$	462	\$1	16	\$	342
Catholic Relief Services	\$	523	\$:	200	\$	365
Emergency Relief	\$6	5,838	\$	672	0	
Latin American & Caribbean	\$	562	\$	70	\$	404.71
Catholic Home Missions	\$	225	\$	20	o	
Military Services	\$	20	\$	30	0	
Prepares	\$	555	\$	285	0	

		PSJ		VIS		SJOM	
Catholic Community Services		\$	170	\$ 16	5	\$	187.44
Peter's Pe	nce	\$	379	\$ 23	5	\$	602
Campaign for Developm		\$	380	\$ 210	o	\$	310
Priest Pensio	n Fund	\$	721	\$ 78 [.]	1	\$	720.13
Northwest Ca	atholic	\$1	,029	\$ 170)	\$	798
Good Friday H	olyland	\$3	3,214	\$ 115	,	0	
Family Hou Networ	_		0	\$	6	0	