

Pope Saint John XXIII Parish Family



**Saint Ann - Visitation - Saint John of the Woods -
Saint Rita - Holy Rosary - STEM Academy**

Annual Report July 1, 2024-June 30, 2025



Pope Saint John XXIII Parish

📍 7025 S Park Ave., Tacoma, WA 98408

☎ (253) 472-1360

🌐 Website: www.psj23.org

📘 Facebook: [psj23parish](https://www.facebook.com/psj23parish)

▶ YouTube: [popeseintjohnxxiiiparish](https://www.youtube.com/popeseintjohnxxiiiparish)

✉ Email: psj23parish@psj23.org



Saint John of the Woods
9903 24th Ave. East Tacoma, WA 98445



Visitation Church
3314 S 58th Street - Tacoma, WA 98409



Saint Rita Church
1403 S Ainsworth Ave, Tacoma, W9840



Pope Saint John XXIII - STEM Academy
3306 S 58th St, Tacoma, WA 98409



One Parish Planning

On July 1, 2024, the 136 archdiocesan parishes became 60 parish families, with eight stand-alone parishes under the leadership of a pastor or pastoral coordinator. Each parish family is working together to articulate their gifts, their hopes for the future and to set a vision and plan for how they will re-invigorate parish life while forming one new canonical parish. See the full timeline below.



At the beginning of the fiscal year in July 2024, the Archdiocese of Seattle brought together the parishes of Saint Ann, Saint John of the Woods, Visitation, and Saint Rita to form Parish Family #38. In addition to these parishes, STEM Academy and the Holy Rosary property are also part of this parish family.

Fr. Tuan Nguyen was appointed Pastor of our parish family, and Fr. Hendry Arockiasamy continues to serve as Parochial Vicar.

While each parish continues to operate independently, parishioners are encouraged to strengthen our unity by attending Masses and participating in events across all parishes. We have already begun sharing resources where possible—such as our Sunday bulletin, website, Facebook page, Food Bank, and parish calendar.

Our parish staff has been reorganized to better support our Parish Family. This includes the formation of an important Parish Family Leadership Team, established to assist and collaborate with our unified Parish Family Advisory Council (PFAC). The PFAC plays a vital role in providing consultation to the pastor in the development of the One Parish Plan. The finances of each individual church will remain separate until the One Parish Plan is finalized and approved, which is not expected to occur before July 2027. Until that time, all financial matters will continue to be managed independently at each parish.

Over the past year, our clergy, staff, and parish communities have been growing together as one family in faith, getting to know one another and preparing for the day when we will become one.



FIRST YEAR OF OUR PARISH FAMILY

Letter from The Pastor

Dear Parishioners,

With heartfelt gratitude for your generous support of Pope Saint John XXIII Parish Family over the past year, I am pleased to share with you our 2024–2025 Annual Parish Report.

This report is more than a summary of activities and finances—it is a testament to how we, as the Body of Christ, are living out our mission to proclaim the Gospel, serve those in need, and foster encounters with our Lord Jesus Christ. Your prayers, your presence, and your sacrificial giving have made this possible.

As faithful stewards, we recognize that all we have—our time, our talents, and our treasure—are gifts entrusted to us by God. Your generous response, rooted in gratitude for His abundant blessings, strengthens our parish and furthers the mission of the Church.

Thank you for being a vital part of our parish family.

May the Lord, who is never outdone in generosity, bless you and your loved ones abundantly. Be assured of my prayers for you.

In Christ,

Fr. Tuan Nguyen, D. Min
Pastor



Father Tuan Nguyen



Fr. Hendry Arockiasamy



Parish Family #38 – United Across All Campuses

OUR PARISH COMMUNITY

Mission Statement: We parishioners of Pope St. John XXIII are a renewed multi-cultural Catholic faith community of South Tacoma united in proclaiming the Good News of Jesus Christ. We welcome all to come to join us by living our faith as a Eucharist-centered Catholic family in worship and service to all God's people.

CELEBRATIONS



Pilgrim in Jubilee Year



PSJ XXIII Statue Blessing



Parish Picnic



Centennial Celebration



Volunteer Appreciation

OUR PARISH COMMUNITY

PSJXXIII



Pre-K in Main Campus



Passion of Christ
Procession in Holy Week



New Volleyball Court

SJOW



Bible Class



Fall Harvest



Visitation



Mother's Day at Visitation Church

St. Rita



Prayer Group



Feast Day Mass



Fundraising

STEM Academy



Students Mass at Visitation Church

DEMOGRAPHICS

Sacrament	PSJ & VIS	SJOW
Baptism	63	29
First Communion	66	29
Confirmation	49	26
Marriage	5	3
Convalidation	2	
Anointing of the Sick	1319	415
Funeral	64	15

Memberships	PSJ	SJOW	VIS	S. Rita
Registered Household	645	343	132	23
Registered Membership	1197	581	232	37



Faith Formation Program Teachers



Baptism at Mass



CCD



OCIA/OCIC



SR 100 years Celebration



Knights of the Columbus



VIS-Breakfast with St. Nick



SJOW Liturgy Meeting



SJOW Senior's Lunch



SJOW Christmas Pageant



PSJ Bazaar

FINANCIAL REPORTS

July 1, 2024 - June 30, 2025

	PSJ	SJOW	Visitation	St. Rita	H Rosary	STEM
REVENUE						
Collection Revenues	\$ 536,908	\$ 297,616	\$ 185,179	\$ 15,911	\$ 600	
Educational Revenue						\$920,797
Fundraising	\$ 1,337	\$ 3,564				\$357,656
Donations & Gifts	\$ 12,727	\$ 9,480	\$ 16,891	\$ 750		\$218,942
Business Revenues	\$ 46,320	\$ 7,303		\$ 8,691	\$ 98,210	\$13,147
Program Revenue	\$ 177,893	\$ 3,760				\$143,616
Restricted Donations	\$ 144,687		\$ 9,623			
Other Revenue		\$ 25,741				\$268,606
Early Learning Program						\$701,360
Total Revenue	\$ 919,873	\$347,466	\$ 282,028	\$ 25,352	\$ 98,810	\$2,624,124
Expenditures						
Payroll Expenses Clergy	\$ 37,062	\$ 19,764	\$ 34,255	\$ 19,731	\$ 11,045	
Payroll Expenses Lay	\$ 121,866	\$ 30,872	\$ 59,933	\$ 7,226	\$ 13,119	\$1,359,708
Other Stipends		\$ 59,600				
Payroll Benefits		\$ 61,498				\$332,299
Supplies	\$ 56,724	\$ 19,282	\$ 14,651	\$ 668	\$ 270	\$43,347
Program Expenses	\$ 63,363	\$ 7,725	\$ 12,268			\$47,998
Maintenance&Operation	\$ 51,837	\$ 17,163	\$ 3,335	\$ 4,415	\$ 9,960	\$23,883
Contracted Services	\$ 56,409	\$ 16,219	\$ 29,693	\$ 12,055	\$ 66,365	\$87,753
Committee Expenses		\$ 1,217				
Business Expenses	\$ 6,483	\$ 9,163	\$ 1,405	\$ 115	\$ 4,522	\$15,461
Fund Raiser Expense		\$ 5,189				\$181,649
Depreciation Expense		\$ 21,316				
Utilities	\$ 96,219	\$31,345	\$ 28,668	\$ 8,571	\$ 10,021	\$54,275
Appreciation	\$ 10,663	\$ 506	\$ 1,023	\$ 784	\$ 43	\$11,158
Assessments	\$ 41,424	\$ 24,914			\$ 5,702	\$10,359
Other Expenditures	\$ 15,974					\$214,986
Total Expenditures	\$ 690,422	\$ 327,704	\$ 212,524	\$ 53,567	\$ 121,050	\$2,382,873
TOTAL SURPLUS/ (DEFICT)	\$ 229,451	\$ 19,762	\$ 69,503.94	\$(28,214)	\$(22,240)	\$241,251

- July 31, 2025,

Visitation had \$192,325.19 in their general PRF and \$55,739.14 in the maintenance PRF.

St. Rita had \$228,454.45 in their PRF.

OUR MINISTRIES

HOMEBOUND - OUTREACH MINISTRIES ANNUAL REPORT 2024-2025

-  Sandwich Ministry
 - 6,990 sandwiches prepared
 - 3,485 people served
-  Grocery Ministry
 - 1,661 bags of groceries distributed
 - 1,518 bags of produce & frozen food shared
-  Additional Ministries
 - 1,465 people received clothing
 - 50 Christmas baskets provided to families
-  Total People Helped: 8,914
-  Gift Card Ministry
 - 367 Gas Cards @ \$25 each → \$9,175
 - 305 Bus Cards @ \$5 each → \$1,525

 Program Costs
 Category Amount
 Food Costs: \$25,085.56
 Gas Cards: \$9,478.00
 Bus Cards: \$1,000.00
 Total Spent: \$35,563.56

 Total Incoming Donations
 \$36,759.92
 Thank You for Your Generosity!
 Because of your loving support, our outreach ministries touched the lives of 8,914 people this year.
 Together, we bring hope, nourishment, and Christ's love to our community.



HELPING OUR NEIGHBORS

ACA	PSJ & VIS	SJOW	Stewardship of Treasure	PSJ	VIS	SJOW
Goal	\$64,628	\$29,103	Budget	\$340,000	\$140,000	\$ 250,000
Donated	\$91,116.6	\$37,251.54	Donated	\$ 346,882	\$129,324	\$ 235,630
Repaid	\$26,488.6	\$8,148.54	Over Budget	\$ 6,882	\$-10,675	\$-14,369

	PSJ	VIS	SJOW
Mission Sunday	\$ 462	\$116	\$ 342
Catholic Relief Services	\$ 523	\$ 200	\$ 365
Emergency Relief	\$ 6,838	\$ 672	0
Latin American & Caribbean	\$ 562	\$ 70	\$ 404.71
Catholic Home Missions	\$ 225	\$ 20	0
Military Services	\$ 20	\$ 30	0
Prepares	\$ 555	\$ 285	0

	PSJ	VIS	SJOW
Catholic Community Services	\$ 170	\$165	\$ 187.44
Peter's Pence	\$ 379	\$ 235	\$ 602
Campaign for Human Development	\$ 380	\$ 210	\$ 310
Priest Pension Fund	\$ 721	\$ 781	\$ 720.13
Northwest Catholic	\$1,029	\$170	\$ 798
Good Friday Holyland	\$ 3,214	\$115	0
Family Housing Network	0	\$ 6	0