

St. John of the Woods  
Mission Church

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# ANNUAL REPORT

July 2022-June2023

## LETTER FROM OUR PASTOR



Dear my Parishioners and Friends:

Taking a moment to reflect on the past fiscal year, I am astounded by how swiftly it has flown by. On behalf of our fellow clergy, sisters, and the entire staff, I extend heartfelt gratitude for your invaluable support, boundless generosity, and outstanding contributions that have propelled the advancement of our parish.

Contained within this annual report is a comprehensive outline of our parish's ministries, events, undertakings, and financial status for the year. Looking back, we witness a tapestry woven with impactful moments and achievements that have showered blessings upon our parish. Let us stand proudly united in these accomplishments.

Enclosed here with is the Annual Parish Report for 2022-23. This yearly synopsis serves as a testament to our commitment to transparency, accountability, and responsible stewardship of the resources entrusted to us. Together, we strive to guide others toward encountering the risen Christ and fortifying the mission of our Church.

Stewardship entails acknowledging that every blessing in our lives is a divine gift. Responding to this divine benevolence, we embrace the responsibility to share these gifts with others. Your dedication of time, talents, and treasures holds tremendous significance, effecting transformative change within our parish.

May God's blessings continue to enrich you and your loved ones with unwavering joy and hearts brimming with thanksgiving.

Sincerely yours in Christ,

A handwritten signature in cursive script that reads "Tuan Nguyen".

Fr. Tuan Nguyen, D. Min  
Pastor



## Facilities



- Grounds maintenance, grass trimming, flower bed weeding and shrub trimming
- Replaced carpeting in Religious Education Center
- Replaced Sound System in the Church
- The furnace oil tank is refilled every four weeks
- Security Team on duty every night (7 members)
- Replaced the Hot Water Heater in the Parish Hall.



**Volunteers**

## Parish Statistics

**354** Registered Households, **613** Registered Parishioners, **43** Individual Anointing, **20** Funerals, **16** Eucharistic Ministers, **15** Lectors, **12** Altar Servers, **5** Cantors, **5** Ushers, **2** Choirs ( 12 members), **9** Sacristans, **5** volunteers in Leadership Commission, **3** Church Environment Ministers, **4** Communion Ministers in homebound, **9** Volunteers in Faith Formation, **3** Volunteers in Finance Council, **10** Volunteers Liturgy Committee, **13** Volunteers in Facilities Committee, **4** Volunteers in Stewardship Group, **8** Volunteers in Lazarus Commission.

## 28 residents of Homebound Outreach and nursing homes

**Monthly Spiritual Services:** Monthly spiritual services at King's Manor Senior Living Community. These services include Mass, Confession, and the Anointing of the Sick.

**Regular Communication:** We maintain regular communication by sending out bulletins on a weekly basis, facilitating a connection between our spiritual community and those unable to attend in person.

**Emergency Sacraments:** responded to 12 emergency phone calls from hospitals and homebound individuals with the Sacrament of the Sick.

**Special Occasion Celebrations:** sent cards and small gifts to our homebound members on occasions of Mother's Day, Father's Day, birthdays, and wedding anniversaries. We also distributed bracelets and rosaries as tokens of love and devotion. Especially, received and delivered 90 gifts from Christmas Tree to homebound and nursing home people.

**Holy Communion and Visitation:** We regularly bring Holy Communion to individuals in nursing homes and those who are homebound, allowing them to partake in this sacred ritual and experience the presence of the divine.

## Faith Formations

**First Holy Communi-  
cants: 30**

**Confirmation: 10**

**CCD classes:  
60 students**

**Infant/Youth Baptism:  
10**

**Bible study every  
Monday and Tuesday**



## Parish Events:

- Advent and Lent Reflection
- Fall Harvest Festival in October & Italia Fest in Feb
- Animal Blessing on the Feast Day of St. Francis Assisi
- Fellowship Luncheon every first and third Wednesday
- Reginal Christmas Party Program
- Procession of Eucharist and bless the Church.

STEWARDSHIP & FINANCE	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Budget—Fiscal Year 2022-2023
<b>INCOME:</b>			
Envelopes/Sacrificial Giving	\$ 286,669	\$ 269,882	\$ 278,400
Fund Raisers & Donations	31,716	30,387	40,900
Business Revenue	5,121	5,911	7,750
Religious Education & Baptisms	3,590	4,103	3,700
Other Revenue	3,790	6,815	2,200
<b>Total Income</b>	<b>\$ 330,886</b>	<b>\$ 317,098</b>	<b>\$ 332,950</b>
<b>Expenses:</b>			
Salaries and Benefits	164,212	\$ 164,469	\$ 161,121
Sacristy, Office & Other Supplies	15,145	15,388	34,620
Program Expenses	740	3,259	7,300
Operations & Maintenance	80,385	22,486	30,500
Contracted Services & Insurance	25,589	29,086	27,474
Business/Operations Expenses	16,921	16,218	23,008
Utilities	28,880	30,092	32,000
Appreciation	159	1,167	4,300
Assessments	25,718	19,890	19,884
Depreciation	17,641	17,635	-
<b>Total Expense</b>	<b>\$ 375,390</b>	<b>\$ 319,690</b>	<b>\$ 340,207</b>
<b>Net Operating Revenue</b>	<b>\$ (44,504)</b>	<b>\$ (2,592)</b>	<b>\$ (7,257)</b>
<b>Other Revenue</b>			
PRF - Interest Income		5,549	2,000
<b>NET REVENUE</b>	<b>\$ (44,504)</b>	<b>\$ 2,957</b>	<b>\$ (5,257)</b>



Children's Mass



First Holy Communion Retreat



May Crowning



Christmas Pageant



Liturgy meeting



Choir

### Stewardship 2023

Total Pledged: \$84,770  
 Total Collected: \$217,877 (with \$ 84,347 from non-pledgers)  
 Families Pledged: 127  
 Families Contributed: 208

### ACA 2023

Goal: \$24,963  
 Total Collected: \$27,855  
 Families Donated: 100  
 Rebate: \$2,892

### Fundraiser, Grants & Donation

Fall Harvest Festival: \$ 4,117  
 Liturgy fee & stipends \$5,702  
 Italia Fest \$1,025  
 Rented the Parish Hall: \$2,250  
 Donations & gifts 12,460  
 Rice Bowl Grant: \$1,994



Fall Festival and Bazaar



### Special Collection

NW Catholic \$306  
 Priest Pension \$560  
 Mission Sunday \$262  
 Peter's Pence \$573  
 Rice Bowl \$1994  
 Catholic Relief Services \$438  
 Catholic Home Mission \$310  
 Human Development \$863  
 Holy Land: \$194  
 Food Bank: \$8,962  
 Ministries of the Poor: \$2,212

### Future Major Parish Projects in Discussion

- Remove and replace with ADA compliant sidewalks on the S side of the Church and Rectory
- Remove and replace water lines to and in the church
- Tuck and seal the brick on the church and rectory buildings
- Regrade and gravel the south parking lot
- Replace drain field for downspouts on the N side of the south L of the Parish Hall.



Blessing of Animals



Bible Class



Altar Servers



Senior Lunch

### Special Notes:

- The Leadership Commission met quarterly on the 4th Wednesday of the month.
- Two members of the Leadership Commission represented St. John of the Woods at monthly PSJ23 Council Meetings. One on the PSJ 23 Pastoral Council and one on the PSJ23 Finance Council.
- Work continues, blending the parish communities of the merged parishes.
- Our ongoing relationship with the Puyallup Babe Ruth Baseball Association found our baseball field well maintained and in use March through August.
- Summit Christian Preschool continues to provide Christian based programs for children 2-5-year-olds September - May in our Religious Education Center.
- The Leadership Commission Thank You for your continuous, generous support.