

**GEORGETOWN COUNTY WATER AND SEWER DISTRICT
BOARD OF DIRECTORS BUDGET WORKSHOP
TUESDAY, MAY 5TH 2026 - 5:00 PM
PAWLEYS ISLAND, SC**



AGENDA

- I. PRESENTATION OF FISCAL YEAR 2027 OPERATING BUDGET - REVENUE (5:00 PM-5:30 PM)**
- II. PERSONNEL BUDGET REQUESTS (5:30 PM - 5:45 PM)**
- III. PRESENTATION OF FISCAL YEAR 2027 OPERATING BUDGET - EXPENSE (5:45 PM- 6:15 PM)**
- IV. DEPRECIATION AND CAPITAL REPLACEMENT (DECAP) FUNDING (6:15 PM - 6:30 PM)**
- V. PRESENTATION OF FISCAL YEAR 2027 RATES AND CHARGES (6:30 PM- 7:00 PM)**
- VI. ADJOURN (7:00 PM)**