

TEA, Student Enrollment<https://rptsvr1.tea.texas.gov/adhocrpt/adste.html>

---> Figures were reviewed for 2019-2020, 2023-2024, & 2024-2025 school years; used the counts in analysis which matched fiscal year end 2020 & 2024.

DCAD ISDs and the ISD Certified Market Values per DCAD 2020 & 2024 Certified Totals Reports<https://www.dentoncad.com/reports>

---> DCAD ISDs were identified by reviewing the Certified Totals Report for ISD Taxing Jurisdictions.

School District Reports, Bond Debt Fiscal Year End 2020 & 2024[see ISD Website Links](#)

---> General Obligation Bond Debt figures were collected from Annual Financial Statement Audit Reports, Debt Service Reports, or other annual reports.

EXCLUDES inter-agency loans, other govt obligations, 313 agreements, energy contracts, off-balance sheet financing, pension liabs, bond disc prems, etc.

DCAD ISDs		Fiscal Year 2020			Fiscal Year 2024			Change			% Change	
		General Obligation Bonds Issued + Int Fiscal Year 2020	TEA Students 2019-2020	Bond Debt per Student	General Obligation Bonds Issued + Int Fiscal Year 2024	TEA Students 2023-2024	Bond Debt per Student	Net General Obl Bond Princ + Int Increased	Student Count Change	Debt per Student Increased	stud. ct.	debt/ student
Argyle ISD	S01	334,737,238	3,483	96,106	675,194,063	5,414	124,713	340,456,825	1,931	28,607	55%	30%
Aubrey ISD	S02	147,786,582	2,593	56,994	610,078,361	4,000	152,520	462,291,779	1,407	95,525	54%	168%
Denton ISD	S05	1,867,768,439	30,919	60,408	3,647,721,555	32,866	110,988	1,779,953,116	1,947	50,579	6%	84%
Krum ISD	S07	49,930,006	2,062	24,214	234,724,890	2,483	94,533	184,794,884	421	70,318	20%	290%
Lake Dallas ISD	S08	273,097,487	3,986	68,514	273,269,543	3,811	71,705	172,056	(175)	3,191	-4%	5%
Lewisville ISD	S09	1,893,728,934	52,189	36,286	1,933,650,035	48,440	39,918	39,921,101	(3,749)	3,632	-7%	10%
Little Elm ISD	S10	563,145,119	8,065	69,826	866,808,237	8,211	105,567	303,663,118	146	35,741	2%	51%
Northwest ISD	S11	1,669,069,993	25,040	66,656	3,094,491,013	30,736	100,680	1,425,421,020	5,696	34,024	23%	51%
Pilot Point ISD	S12	18,348,400	1,359	13,501	64,745,900	1,551	41,745	46,397,500	192	28,243	14%	209%
Ponder ISD	S13	16,096,338	1,579	10,194	104,173,551	1,677	62,119	88,077,213	98	51,925	6%	509%
Sanger ISD	S14	46,655,573	2,635	17,706	257,742,838	2,810	91,723	211,087,265	175	74,017	7%	418%
Total, 11 ISDs above **		6,880,364,109	133,910	51,381	11,762,599,986	141,999	82,836	4,882,235,877	8,089	31,455		
% Change								71%	6%	61%		
Average		625,487,646	12,174	51,381	1,069,327,271	12,909	82,836	443,839,625	735	31,455	16%	166%
								71%	6%	61%		

DCAD ISDs		DCAD Certified 9/24/20			DCAD Certified 7/20/24			Change			% Change	
		Total Certified Market Value 2020	TEA Students 2019-2020	Mkt Value per Student	Total Certified Market Value 2024	TEA Students 2023-2024	Mkt Value per Student	Total Market Value Increase	Student Count Change	MV per Student Increased	stud. ct.	mkt val/ student
Argyle ISD	S01	3,603,255,581	3,483	1,034,526	8,122,936,112	5,414	1,500,358	4,519,680,531	1,931	465,831	55%	45%
Aubrey ISD	S02	2,014,786,147	2,593	777,010	5,088,978,767	4,000	1,272,245	3,074,192,620	1,407	495,235	54%	64%
Denton ISD	S05	26,239,202,238	30,919	848,643	46,789,184,458	32,866	1,423,635	20,549,982,220	1,947	574,992	6%	68%
Krum ISD	S07	1,309,575,242	2,062	635,100	3,323,731,949	2,483	1,338,595	2,014,156,707	421	703,496	20%	111%
Lake Dallas ISD	S08	2,669,808,009	3,986	669,796	4,574,598,829	3,811	1,200,367	1,904,790,820	(175)	530,571	-4%	79%
Lewisville ISD	S09	51,234,500,554	52,189	981,711	75,422,970,081	48,440	1,557,039	24,188,469,527	(3,749)	575,328	-7%	59%
Little Elm ISD	S10	6,415,698,640	8,065	795,499	11,753,234,217	8,211	1,431,401	5,337,535,577	146	635,902	2%	80%
Northwest ISD	S11	14,187,622,194	25,040	566,598	30,039,615,561	30,736	977,343	15,851,993,367	5,696	410,745	23%	72%
Pilot Point ISD	S12	1,615,387,039	1,359	1,188,659	3,225,562,709	1,551	2,079,666	1,610,175,670	192	891,008	14%	75%
Ponder ISD	S13	1,022,727,953	1,579	647,706	2,082,279,151	1,677	1,241,669	1,059,551,198	98	593,963	6%	92%
Sanger ISD	S14	1,941,638,414	2,635	736,865	4,050,365,939	2,810	1,441,411	2,108,727,525	175	704,547	7%	96%
Total, 11 ISDs above **		112,254,202,011	133,910	838,281	194,473,457,773	141,999	1,369,541	82,219,255,762	8,089	531,260		
% Change								73%	6%	63%		
Average		10,204,927,456	12,174	838,281	17,679,405,252	12,909	1,369,541	7,474,477,797	735	531,260	16%	76%
								73%	6%	63%		

DCAD ISDs		2020 vs 2024 Change in Bond Debt			2020 vs 2024 Change in Market Values			% Change 2020 vs 2024			ISD FY End	ISD Website Link
Changes in Bond Debts & Values		Bond Debt	Student Count	Debt per Student	Market Value	Student Count	MV per Student	Student Count	Debt per Student	MV per Student		
Argyle ISD	S01	340,456,825	1,931	28,607	4,519,680,531	1,931	465,831	55%	30%	45%	08/31	link
Aubrey ISD	S02	462,291,779	1,407	95,525	3,074,192,620	1,407	495,235	54%	168%	64%	08/31	link
Denton ISD	S05	1,779,953,116	1,947	50,579	20,549,982,220	1,947	574,992	6%	84%	68%	06/30	link
Krum ISD	S07	184,794,884	421	70,318	2,014,156,707	421	703,496	20%	290%	111%	06/30	link
Lake Dallas ISD	S08	172,056	-175	3,191	1,904,790,820	(175)	530,571	-4%	5%	79%	08/31	link
Lewisville ISD	S09	39,921,101	-3,749	3,632	24,188,469,527	(3,749)	575,328	-7%	10%	59%	08/31	link
Little Elm ISD	S10	303,663,118	146	35,741	5,337,535,577	146	635,902	2%	51%	80%	06/30	link
Northwest ISD	S11	1,425,421,020	5,696	34,024	15,851,993,367	5,696	410,745	23%	51%	72%	06/30	link
Pilot Point ISD	S12	46,397,500	192	28,243	1,610,175,670	192	891,008	14%	209%	75%	06/30	link
Ponder ISD	S13	88,077,213	98	51,925	1,059,551,198	98	593,963	6%	509%	92%	06/30	link
Sanger ISD	S14	211,087,265	175	74,017	2,108,727,525	175	704,547	7%	418%	96%	08/31	link
Average		443,839,625	735	43,255	7,474,477,797	735	598,329	16%	166%	76%		

** Carrollton Farmers Branch ISD (S03), Celina ISD (S04), Frisco ISD (S06) are excluded, as they have significant area in another Appraisal District.