



WHERE MISSION MEETS MOMENTUM
FORWARD TOGETHER



2025
Annual Report



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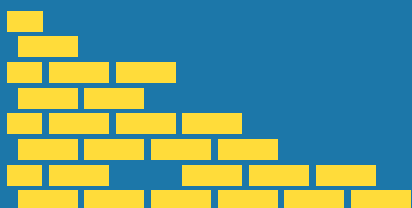
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OUR MISSION:

To get our neighbors experiencing homelessness off the street through proactive outreach and services and provide placement in a program that will help them get home.

GUIDING PRINCIPLE:

Meeting people where they are, geographically, emotionally, and philosophically; and guiding them with compassion, fairness and purpose.





BOARD OF DIRECTORS MESSAGE

MESSAGE FROM THE PRESIDENT OF THE BOARD

Dear Friends,

The TaskForce exists to ensure that our community responds to homelessness with compassion, purpose, and action. We believe that safe, stable housing is the foundation for dignity, opportunity, and lasting change.

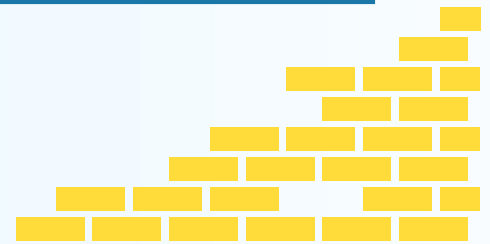
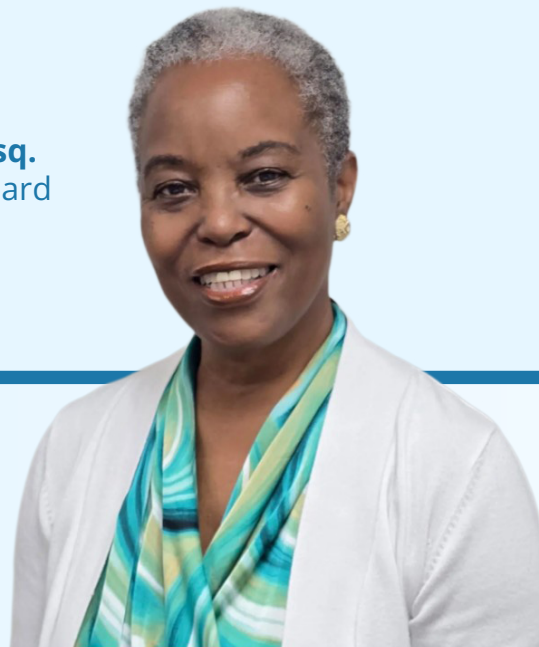
Through coordinated outreach and collaborative solutions, the TaskForce works alongside individuals and families to address immediate needs while creating pathways toward long-term stability. This work recognizes that every person's journey is unique, yet each deserves respect, support, and the chance to move forward.

The TaskForce's mission is about more than housing—it is about restoring hope, strengthening connections, and building a community where everyone has the opportunity to belong. None of this would be possible without the commitment of our partners, supporters, and advocates.

Thank you for standing with us and for helping turn compassion into action.

With appreciation,

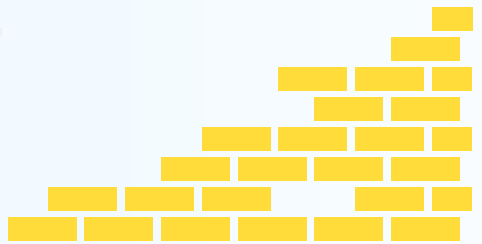
Mertella Burris, Esq.
President of the Board





2025 ANNUAL SERVICE REPORT HEART OF THE COMMUNITY DONOR OF THE YEAR

Through the Stronger Together Employee Giving Campaign, Enterprise Mobility team members generously donated \$60,624 to TaskForce in 2025, including a 50% match from the Enterprise Mobility Foundation. This support builds on a history of grant funding and team member volunteerism.



SERVICE IN NUMBERS

856

Families Served

6,618

Adults Served

1,730

Children Served

27,185
Service
Contacts



148

Housing
Placements



235

Permanent
Housing
Referrals



4,021

Shelter
Placements

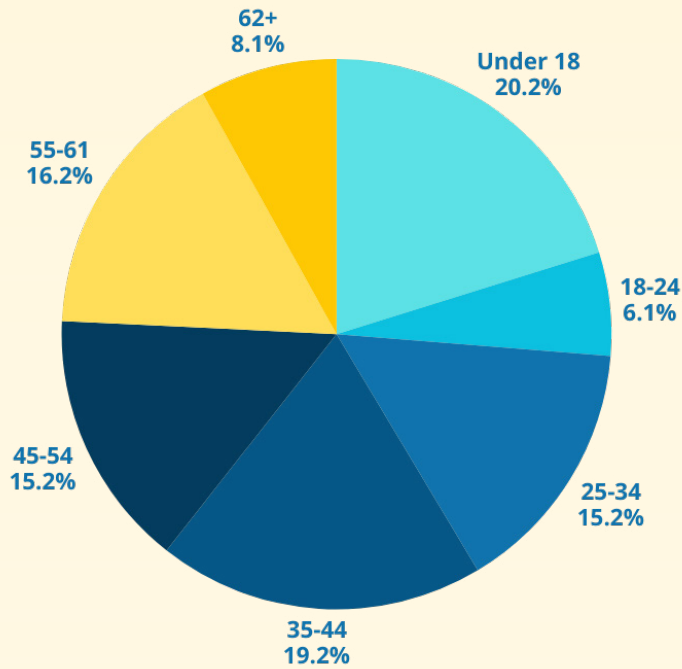


2,720

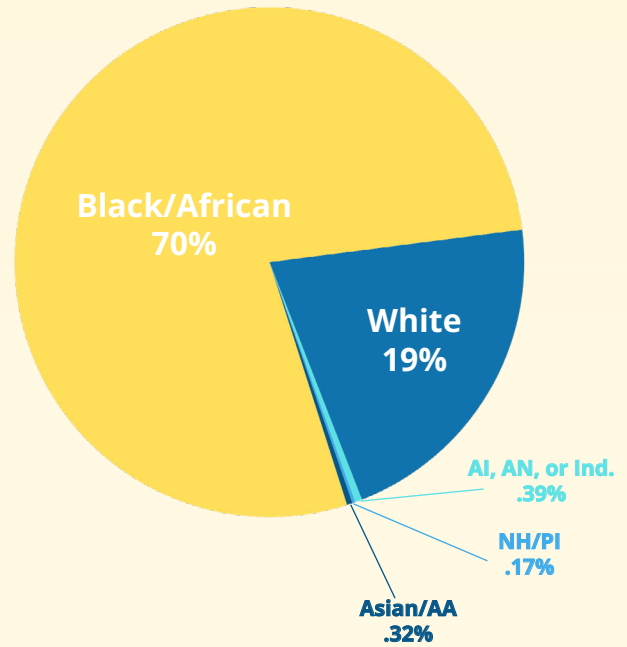
Critical
Resource
Referrals

WHO WE HELPED IN 2025

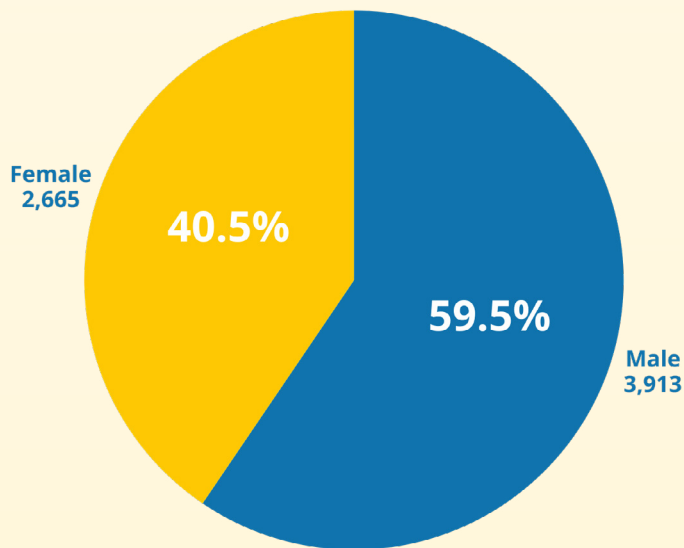
AGE



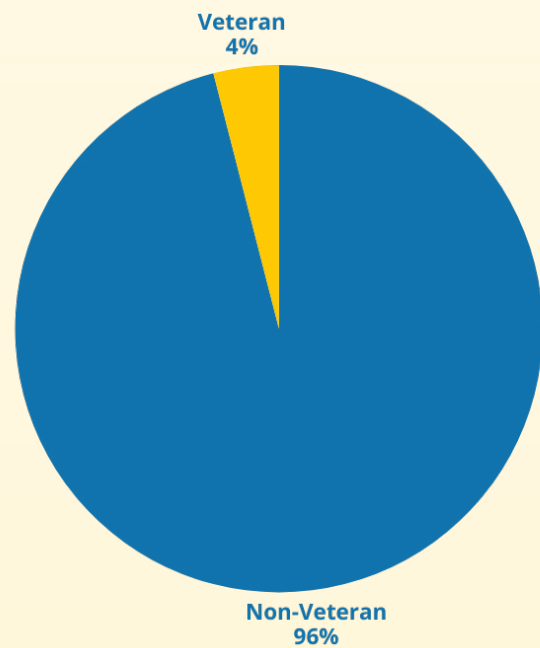
RACE



GENDER



VETERAN STATUS

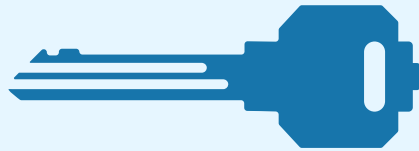


A New Beginning for a Young Mother

Persistence Rewarded

On April 30, 2025, the Hollywood outreach team met a 21-year-old expectant mother at a community assessment site. She was living in her car and occasionally couch surfing while preparing for the arrival of her baby. Although she had been approved for an apartment, she needed financial assistance to secure the unit. She also shared her hope of reuniting with her three minor children, who were temporarily staying with relatives.

Our housing navigator immediately began working with the property manager to gather the documentation required to apply for a County Challenge Grant. Thanks to swift coordination and advocacy, the grant was approved, providing the financial support needed to secure her housing.



On July 1, 2025, she moved into her new apartment — just in time to welcome her baby home to a safe and stable environment. With the stability of housing in place, she was able to obtain employment after the birth of her child. She expressed deep gratitude for the support that gave her family a fresh start and a foundation for reunification and long-term stability.

Reconnecting Family, Restoring Opportunity

Persistence Rewarded

During street outreach on March 7, 2025, the team encountered a 31-year-old man who was living outdoors and struggling to find stable employment. New to the area and without local support, he felt uncertain about his next steps.

In conversation, he mentioned having family in Rochester, New York, though he wasn't sure whether they could assist him. With his permission, the team contacted his cousin, who immediately expressed willingness to provide housing and support.

Through collaboration with a Multi-Agency Homeless Taskforce (MAHT) board member, arrangements were quickly made for a one-way flight to Rochester. The team confirmed travel details, coordinated with his cousin, and ensured he arrived safely at the airport.

Within 24 hours — from March 7 to March 8 — he was reunited with family. Less than a week later, on March 13, he began a new



job his cousin had helped secure. In follow-up conversations, he shared how thankful he was for the rapid support and the opportunity to rebuild his life surrounded by family.

This reunification demonstrates the power of swift collaboration, creative problem-solving, and the life-changing impact of connection.



A Father's Journey to Stability

Persistence Rewarded

On February 13, 2025, a single father and his child were successfully housed through the Challenge Grant program after nearly a year of dedicated effort.

Our team had been working with him since March 3, 2024. Throughout that time, he maintained employment — often working multiple jobs — and remained patient and determined despite setbacks. At one point, just as he became eligible and submitted all required documentation, program funding was exhausted.

Rather than allowing this to become another barrier, we remained committed to his success. When funding became available again, he was immediately notified and able to secure housing.

Watching him move into stable housing was a powerful and deeply rewarding moment. To make the transition even more meaningful, we partnered with Sweet Dream Makers to provide beds for his family — ensuring they could truly feel at home from the very first night.

The gratitude expressed by this father — and by every family we serve — reminds us why this work matters.



Moving Forward

Each of these stories reflects more than housing placements. They represent restored hope, strengthened families, renewed opportunity, and the collective effort of a community committed to making a difference.

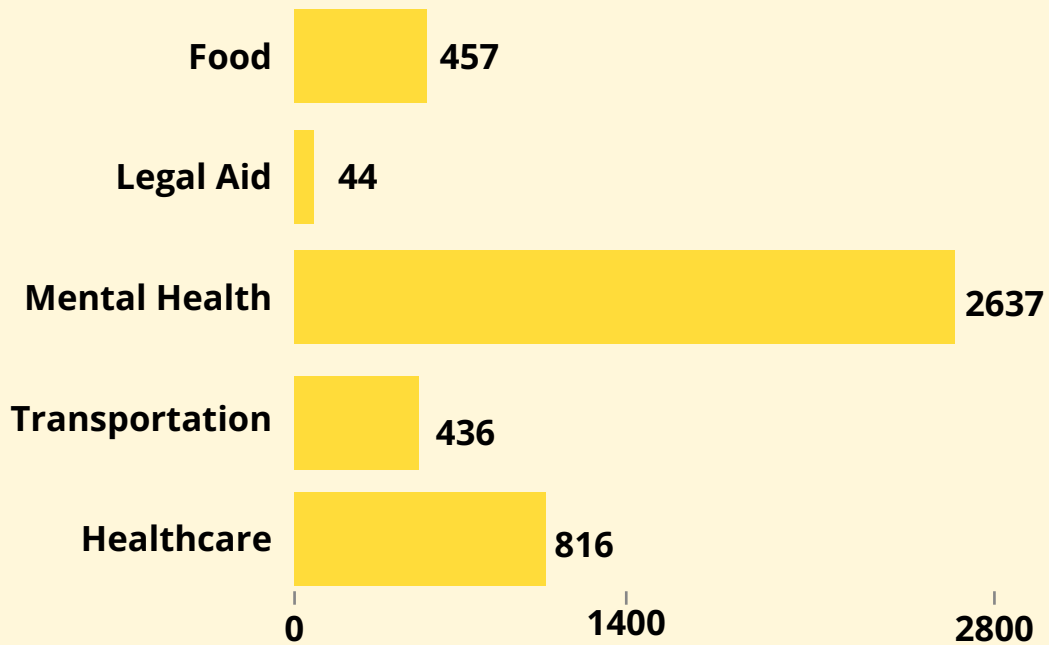
In 2025, through collaboration, persistence, and compassionate outreach, lives were changed — not just for a moment, but for the future.

We are honored to serve and remain committed to supporting individuals and families on their path toward stability and success.

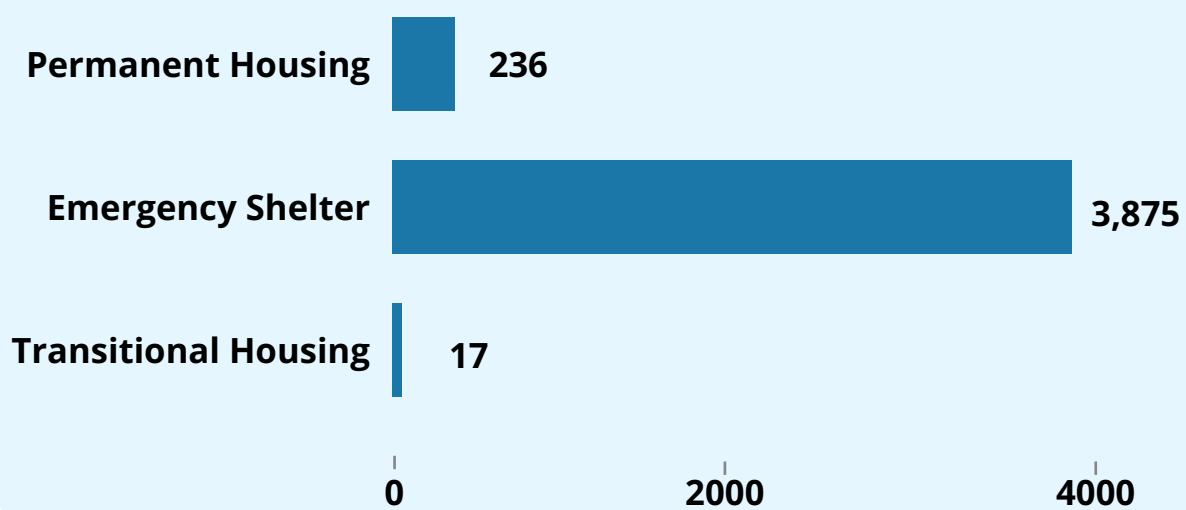


COMMON REFERRALS AND TRENDING NEEDS

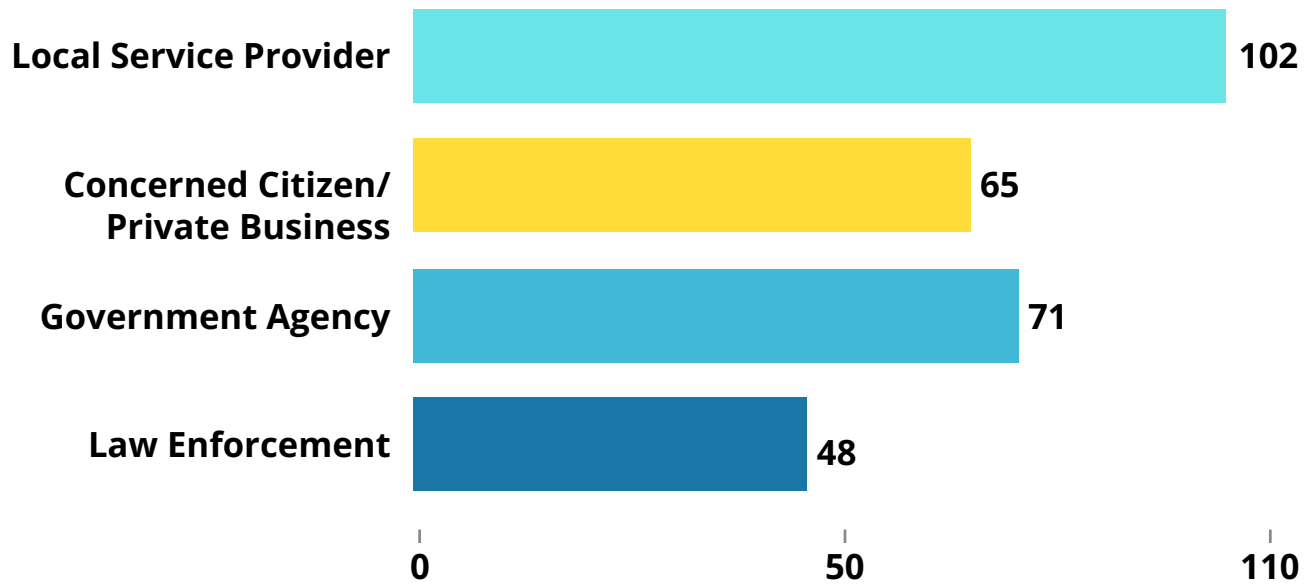
CRITICAL RESOURCES



HOUSING



TOP 4 STREET OUTREACH REQUEST SOURCES



Average Response Time:

62 Minutes





SPECIALTY PROGRAM OVERVIEW

People Served



City of Fort Lauderdale/RSC	519
City of Hollywood	728
Transit	820
FLL Airport	129
Elder Haven and Hope Shelter	55



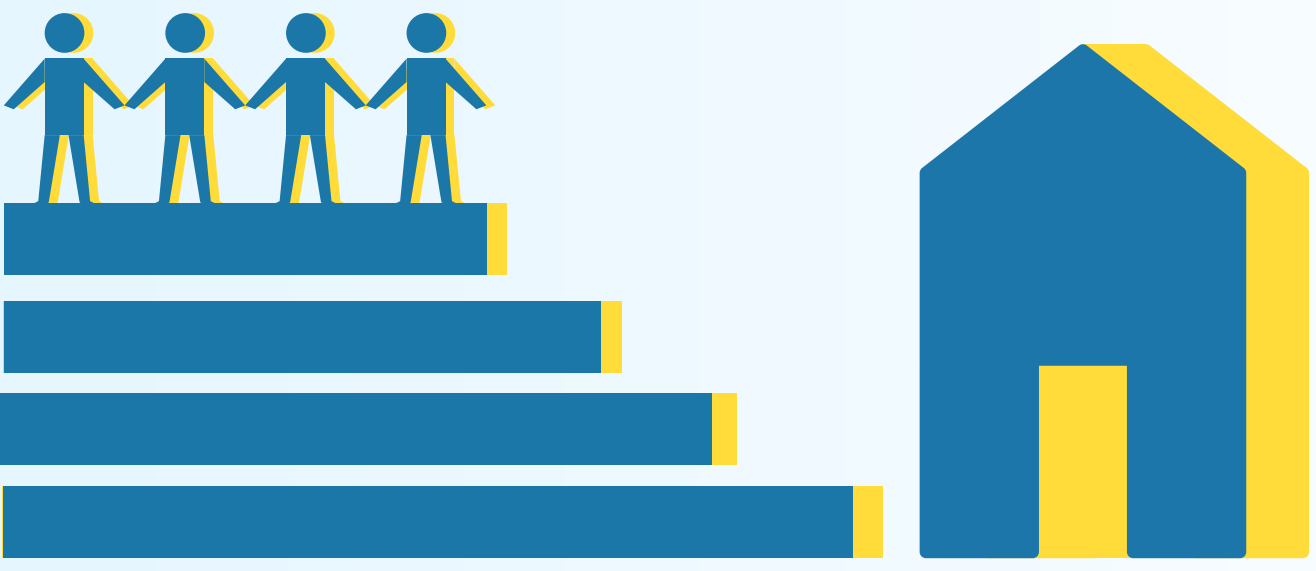


BEHAVIORAL HEALTH OVERVIEW

Total



People Served	931
General Mental Health Services	2537
Therapy Sessions	265
Psychological Assessments	129





THE JOURNEY HOME FOR BROWARD COUNTY RESIDENTS

**Housing Placements
in Coordinated
Entry Programs**

268
Days

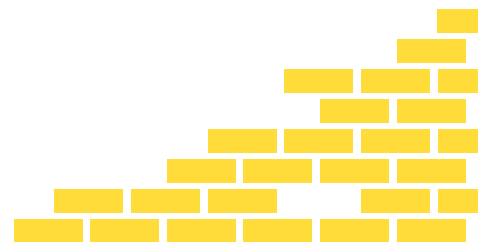
**Housing Placements
outside of
Coordinated
Entry Programs**

96
Days

**Housing Placements
through
Reunification**

38
Days

*Average time between enrollment in
TaskForce services and housing move-in date.*



THE JOURNEY HOME FOR NORTH FLORIDA RESIDENTS

Shelter Placements
10,086



Clients Served
4,662



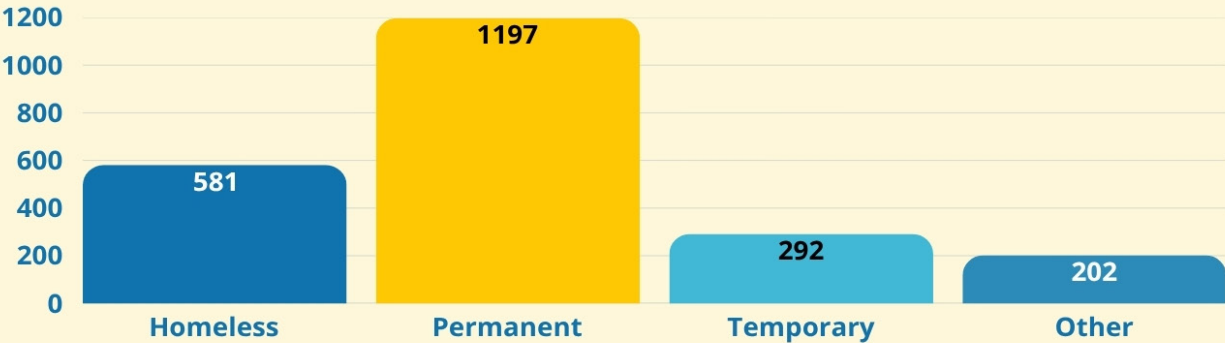
Services Provided
201,878

Veteran Services Provided
500

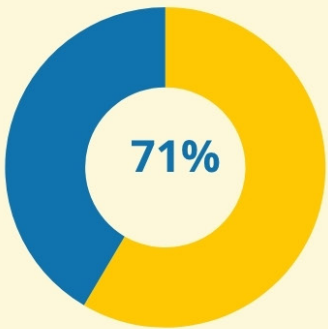


Families Served
374

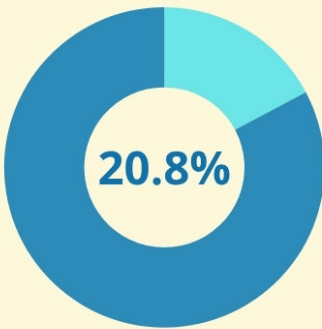
Program Exit Destinations



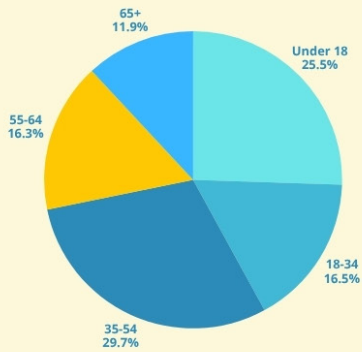
Percentage of Veterans Exiting to Positive Housing Situations



Veteran Population Percentage



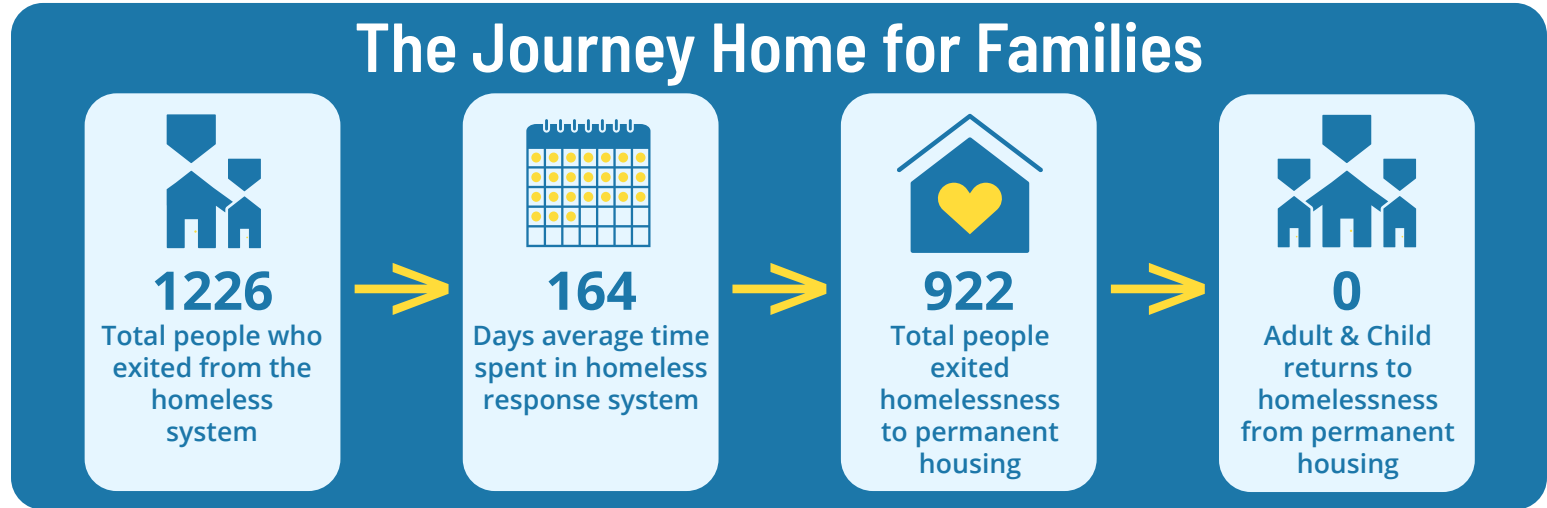
Age of Population



Keys to Success

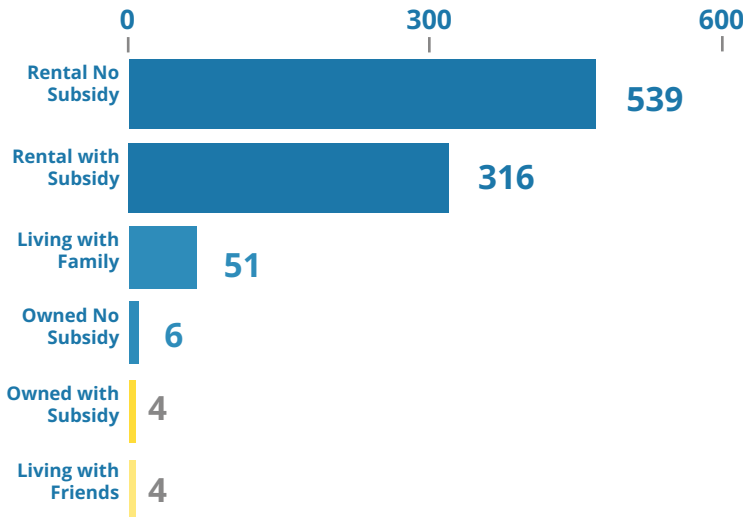


Families with Children Served

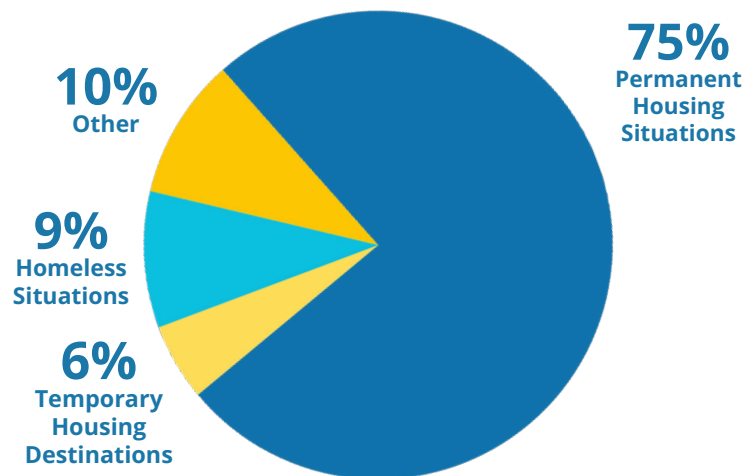


Building a Path Back Home

Exit Pathway by Type



Exit Type by Percentage



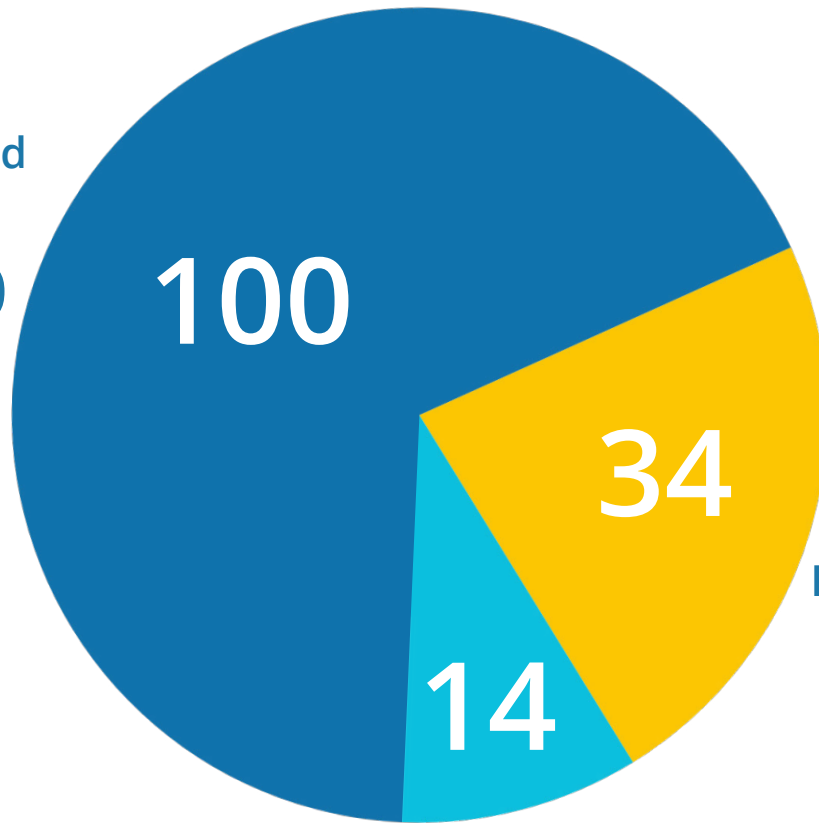
* This report represents families with children served by Continuum of Care programs in Alachua, Bradford, Dixie, Gilchrist, Levy, Putnam and Union counties.



HOUSING PLACEMENTS

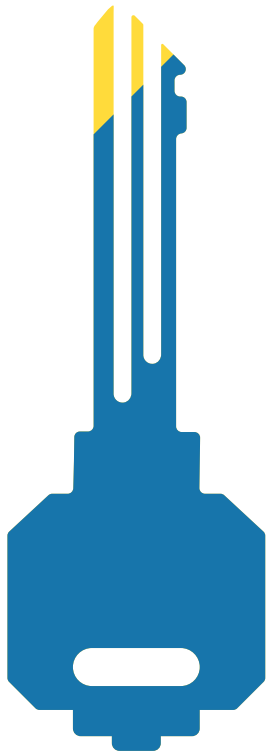
PLACEMENT TYPES

Other
Unsubsidized
Housing
68%



Family
Reunification
23%

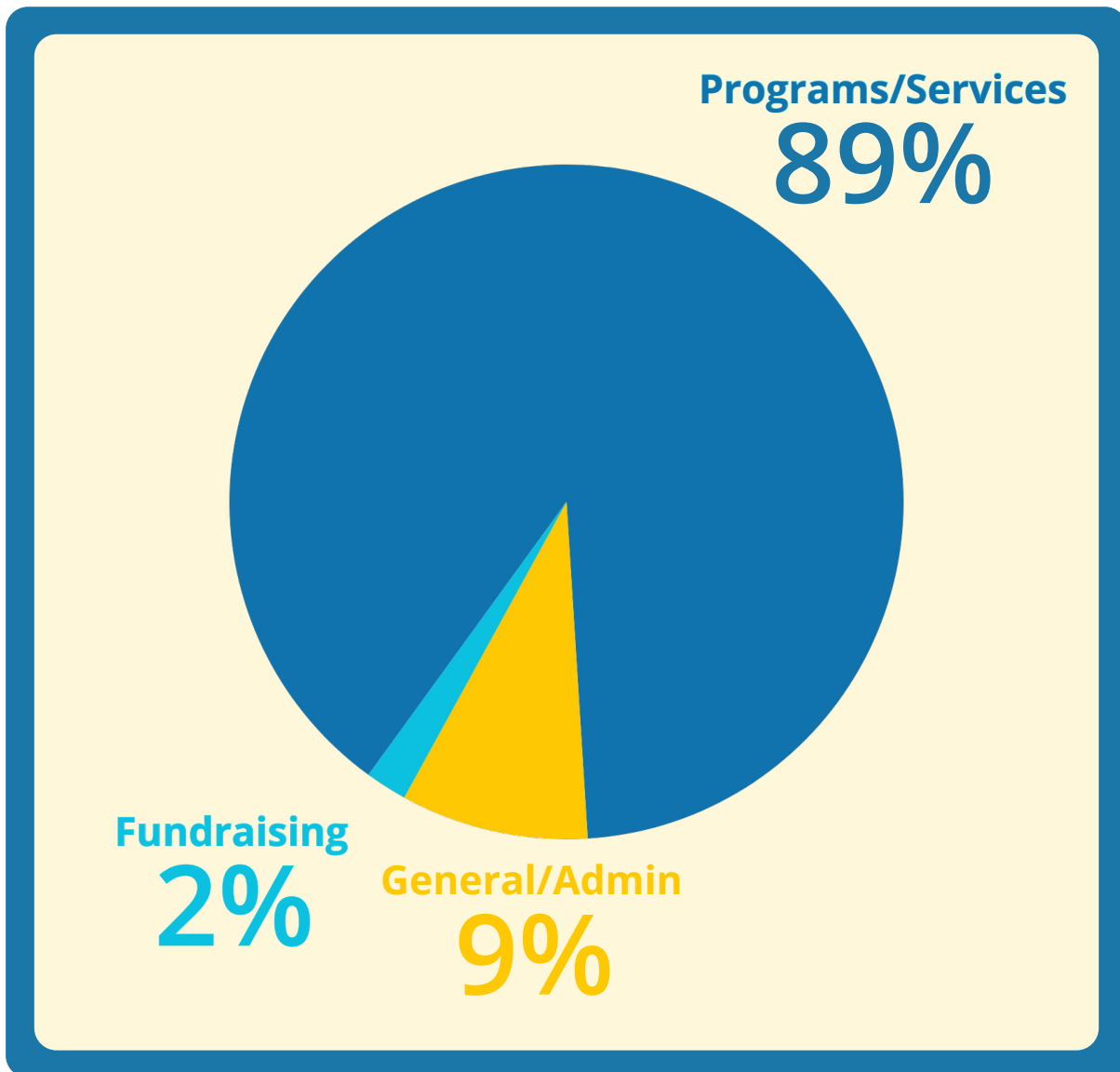
Permanent Supportive
Housing
9%



95%

of the people we served
didn't return to homelessness!

BREAKDOWN OF FUNCTIONAL EXPENSES



STATEMENT OF FINANCIAL POSITION

TaskForce for Ending Homelessness

Statement of Financial Position September 30, 2025

Assets	
Cash and Cash Equivalents	\$ 195,063
Grants and Contracts Receivable	759,593
Prepaid Expenses	145,764
Property and Equipment	140,464
Right of Use Asset- Operating	321,358
Deposits	9,206
Total Assets	\$ 1,571,448
Liabilities and Net Assets	
<u>Accounts Payable</u>	<u>\$ 282,581</u>
<u>Accrued Expenses</u>	<u>137,468</u>
<u>Lease Liability-Operating</u>	<u>321,358</u>
<u>Agency Payable</u>	<u>38,410</u>
Total Liabilities	779,817
Net Assets	
<u>Without Donor Restrictions</u>	<u>791,631</u>
Total Net Assets	791,631
Total Liabilities and Net Assets	\$ 1,571,448

STATEMENT OF ACTIVITIES

TaskForce for Ending Homelessness

Statement of Activities For the Year Ended September 30, 2025

Net Assets Without Donor Restrictions

Public Support and Revenues	
Government Grants and Contracts	\$ 2,473,833
Contributions	17,540
United Way Funding	40,500
Fundraising Events	21,262
Less: Cost of Direct Benefits to Donors	(10,808)
Loss on Sale of Property and Equipment	(100)
Interest Income	12,406
Contributed Facility	7,200
Total Public Support and Revenues	2,561,833
Expenses	
Program	2,310,233
General and Administrative	362,205
Fundraising	88,472
Total Expenses	2,760,910
Change in Net Assets Without Donor Restrictions	(199,077)
Net Assets, Beginning of Year, as Previously Reported	1,032,708
Prior Period Adjustment	(42,000)
Net Asset, Beginning of the Year, as Restated	990,708
Net Assets, End of Year	\$ 791,631

Memorable Moments of 2025

January & February



March



April & May



June & July



August



September



October



November



December



BUILDING COMMUNITY THROUGH COLLABORATION



HEALTH SYSTEMS



Alachua County, Florida



MULTI-AGENCY HOMELESS TASKFORCE



THE JIM MORAN FOUNDATION
"THE FUTURE BELONGS TO THOSE WHO PREPARE FOR IT."



UNITED WAY Broward



HOW YOU CAN HELP!



DONATE

www.taskforcefl.org/donate

Help cover move-in costs, hygiene kits, and more!

info@taskforcefl.org

Sponsor an event!



VOLUNTEER

Join the Point-In-Time count and other TaskForce events to help expand our reach to more people!



ADVOCATE

Sharing what you've learned about homelessness helps spread the word and change the stigma!



STAY IN TOUCH!



www.taskforcefl.org