Tithes & Offerings	2025 Budget	2026 FINAL	
Tithes & Offerings	$790,052	**$681,420**	
Budget Overview			
Tithes & Offerings	**2025 Budget**	**2026 FINAL**	
Giving Back	$84,000	$55,268	
Hoptown Kids	$5,500	$6,450	
180 Students	$5,100	$2,600	
First Adults	$5,100	$3,750	
Worship Mission	$17,000	$3,500	
Administration	$40,900	$36,086	
Facility	$169,000	$182,000	
Team	$463,452	$391,766	
Net Totals	**$790,052**	**$681,420**	
Budget Details			
Giving Back	**2025 Budget**	**2026 FINAL**	
Cooperative Program	$36,000	$27,268	*4% paid monthly*
Hopkinsville Mission Fund	$28,800	$20,000	*Fixed, set aside monthly.*
CCBA	$7,200	$2,000	*Fixed, paid monthly*
Alpha Pregnancy Care Center	$4,000	$2,000	*Fixed, paid monthly*
Grace & Mercy	$4,000	$2,000	*Fixed, paid monthly*
Jail Ministry	$4,000	$2,000	*Fixed, set aside monthly.*
Net Total	$84,000	$55,268	

Hoptown Kids	**2025 Budget**	**2026 FINAL**	
Sunday School Curriculum	$2,000	$3,000	
Supplies	$2,000	$2,300	
VBS	$500	$900	
Background Checks & Training	$1,000	$250	
Net Total	$5,500	$6,450	
Student Ministry	**2025 Budget**	**2026 FINAL**	
Sunday School Curriculum	$2,000	$1,000	
Events / Activities	$2,000	$1,000	
Discipleship Curriculum	$500	$0	
Gifts for Grads	$300	$300	
College Ministry	$300	$300	
Net Total	$5,100	$2,600	
Adults	**2025 Budget**	**2026 FINAL**	
Sunday School Curriculum	$2,000	$2,000	
First Women (WMU)	$2,000	$1,250	
First Friends (Senior Adults)	$500	$500	
Café	$600	$0	
Net Total	$5,100	$3,750	

Worship	**2025 Budget**	**2026 FINAL**	
Production Costs & Subscriptions	$6,000	$2,000	
Instrument Maintenance	$1,000	$500	
Worship Center Tech Maintenance	$10,000	$1,000	
Net Total	$17,000	$3,500	
Administration	**2025 Budget**	**2026 FINAL**	
Kitchen	$2,000	$1,800	
Copier Lease	$8,400	$4,000	
Stewardship Costs	$4,500	$6,000	
Postage	$1,500	$1,000	
Office Expenses	$3,500	$3,000	
Baptism & The Lords Table	$1,000	$250	
Operating Contingency Fund	$20,000	$20,036	
Financial Audit	$3,000	$0	
Net Total	$40,900	$36,086	

Facility	**2025 Budget**	**2026 FINAL**	
Utilities (Main & CLC)	$75,000	$96,000	
Maintenance / Equipment	$15,000	$15,000	
Cleaning Supplies	$3,000	$3,000	
Mowing & Maintenance	$1,500	$1,000	
Insurance	$27,500	$37,000	
Facility Signage (Exterior)	$20,000	$0	
Facility Improvements	$27,000	$30,000	
Net Total	$169,000	$182,000	
Team	**2025 Budget**	**2026 FINAL**	
Salary	$296,960	$248,970	
Housing	$57,000	$57,000	
Insurance	$53,824	$37,000	
Retirement	$23,250	$23,750	
Bonus	$4,200	$3,000	
Conference / Books / Auto / Hosp	$4,500	$3,000	
Pulpit Supply	$1,000	$0	
Social Security (All Staff)	$22,718	$19,046	
Net Total	$463,452	$391,766	
Net Budget Total	**$790,052**	**$681,420**	