

Annual Budget 2026–27

Budget 2026–27 – *Income and Expenditure*

Operating Income	Rates	\$2,099,376
	Charges	\$1,387,955
	Fees and Charges	\$185,560
	Operating Grants and Subsidies	\$8,660,510
	Interest / Investment Income	\$105,000
	Commercial and Other Income	\$1,559,720
	Total Operating Income	\$13,998,121
Operating Expenditure	Employee Expenses	\$6,532,361
	Materials and Contracts	\$3,412,805
	Elected Member Allowances	\$235,040
	Elected Member Expenses	\$45,000
	Council Committee & LA Allowances	\$72,600
	Council Committee & LA Expenses	\$10,000
	Depreciation, Amortisation and Impairment	\$2,449,900
	Interest Expenses	\$240,000
	Other Expenses	\$2,816,820
	Total Operating Expenditure	\$15,814,526
BUDGETED OPERATING SURPLUS / DEFICIT		(\$1,816,405)

Budget 2026-27 - *Annual Budget Operating Position*

BUDGETED OPERATING SURPLUS / DEFICIT	(\$1,816,405)
Remove NON-CASH ITEMS	
Less Non-Cash Income	-
Add Back Non-Cash Expenses	\$2,449,900
TOTAL NON-CASH ITEMS	\$2,449,900
Less ADDITIONAL OUTFLOWS	
Capital Expenditure	\$1,580,000
Borrowing Repayments (Principle Only)	-
Transfers to Reserves	-
Other Outflows	-
TOTAL ADDITIONAL OUTFLOWS	(\$1,580,000)
Add ADDITIONAL INFLOWS	
Capital Grants Income	\$1,000,000
Prior Year Carry Forward Tied Funding	-
Other Inflow of Funds	-
Transfers from Reserves	-
TOTAL ADDITIONAL INFLOWS	\$1,000,000
NET BUDGETED OPERATING POSITION	\$53,495

Budget 2026-27

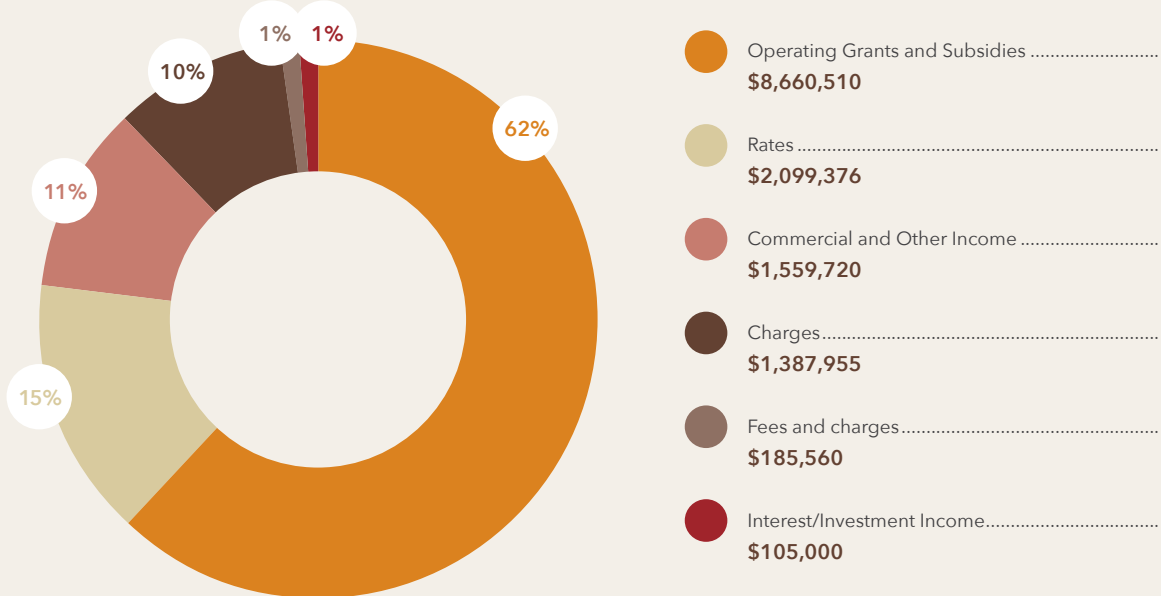
Local Authority Budgets	Darwin/Regional	Nganmarriyanga	Peppimenarti	Wadeye	Total
Operating Income					
Rates	-	\$146,956	\$167,950	\$1,784,470	\$2,099,376
Charges	-	\$97,157	\$111,036	\$1,179,762	\$1,387,955
Fees and Charges	-	\$14,845	\$12,989	\$157,726	\$185,560
Operating Grants and Subsidies	-	\$1,991,917	\$1,905,312	\$4,763,281	\$8,660,510
Interest / Investment Income	\$105,000	-	-	-	\$105,000
Commercial and Other Income	-	\$62,389	\$31,194	\$1,466,137	\$1,559,720
TOTAL OPERATING INCOME	\$105,000	\$2,313,264	\$2,228,482	\$9,351,375	\$13,998,121
Operating Expenditure					
Employee Expenses	\$1,763,737	\$522,589	\$979,854	\$3,266,181	\$6,532,361
Materials and Contracts	\$341,281	\$511,921	\$511,921	\$2,047,683	\$3,412,805
Elected Member Allowances	-	\$110,280	\$21,960	\$103,840	\$235,040
Elected Member Expenses	-	\$9,000	\$9,000	\$27,000	\$45,000
Council Committee and LA Allowances	\$6,000	\$23,200	\$19,400	\$24,000	\$72,600
Council Committee and LA Expenses	\$1,000	\$3,000	\$2,000	\$4,000	\$10,000
Depreciation, Amortisation and Impairment	\$1,028,958	\$244,990	\$244,990	\$930,962	\$2,449,900
Interest Expenses	\$240,000	-	-	-	\$240,000
Other Expenses	\$845,046	\$281,682	\$281,682	\$1,408,410	\$2,816,820
TOTAL OPERATING EXPENDITURE	\$4,226,022	\$1,706,662	\$2,070,807	\$7,812,076	\$15,814,526
BUDGETED OPERATING SURPLUS / DEFICIT	(\$4,121,022)	\$606,602	\$157,675	\$1,539,299	(\$1,816,405)

* Unallocated budget would likely include council headquarter costs and other balances not directly related to the LA areas.

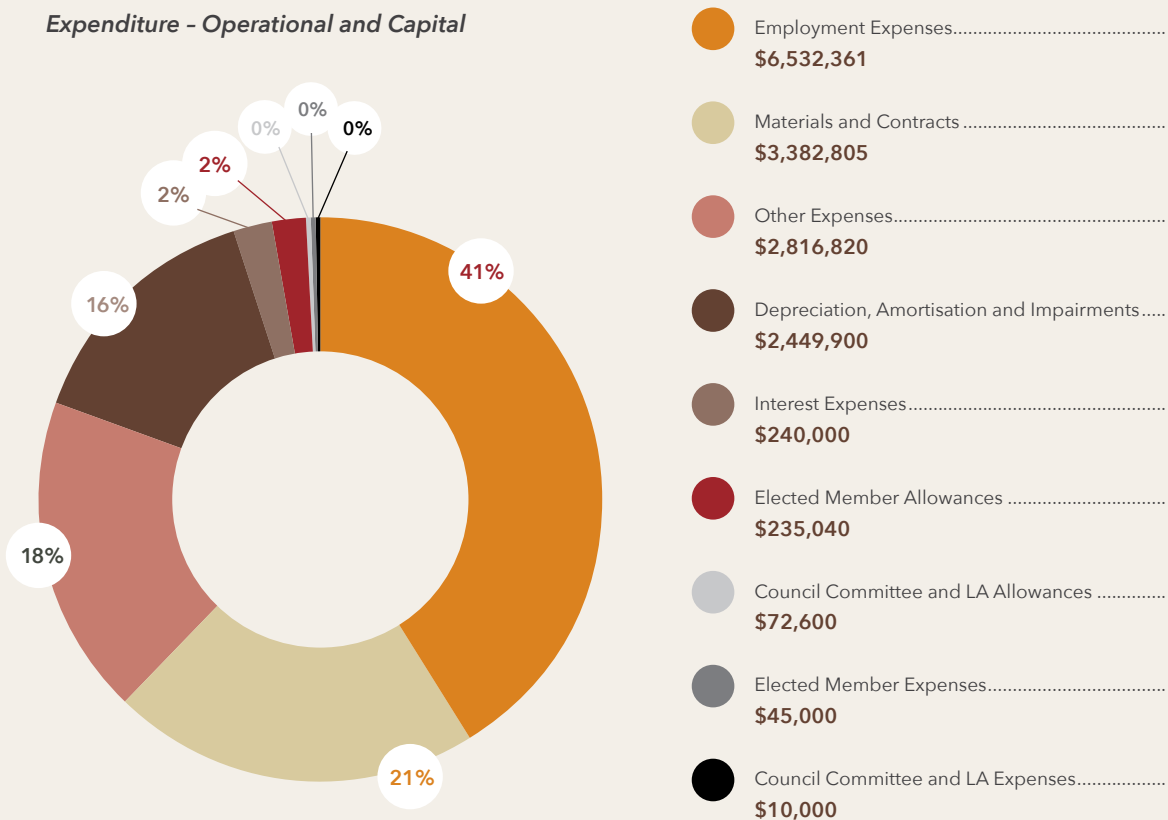
** Total annual budget line item amounts are to equal the Table 1.1 amounts under the equivalent headings.

2026-27 Budget

Income - Operational and Capital



Expenditure - Operational and Capital



Proposed allowances for 2026–27

Allowances	Mayor	Deputy Mayor	Councillor
Base Councillor Allowance	\$21,960	\$21,960	\$21,960
Principal Member Allowance	\$85,280	\$16,000	-
Total Allowance	\$109,240	\$37,960	\$21,960

Other Allowances

Professional Development	\$ 7,500	\$7,500	\$7,500
Extra Meeting Allowance **	-	\$12,000	\$12,000
Vehicle Allowance if no vehicle is provided	\$40,000	-	-
Capped Total Allowance	\$47,500	\$ 19,500	\$19,500

** Extra meeting allowance is to be paid to eligible members (not including Principle Member) for attendance at extra meetings or activities is the accumulated hours on any one day and are:

- Up to 2 hours \$200
- Between 2 and 4 hours \$300
- More than 4 hours \$500 (maximum payable any one day)

A capped vehicle allowance at \$12,000 will be available in certain circumstances, including:

Travel to and from statutory and official Council meetings, approved functions representing the Principle member, Local Authority Meetings within the Councillors own ward, and meetings where an extra meeting has been approved.

Further information is available in the Northern Territory of Australia Remuneration Tribunal, Determination of allowances for members of Local Councils, Determination No.1 of 2026.

Allowances - Local Authority	Chair	Member
If the meeting is held up to 2 hours	\$300	\$200
If the meeting is held between 2 to 4 hours	\$450	\$300
If the meeting is held for more than 4 hours	\$600	\$400