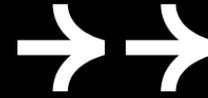
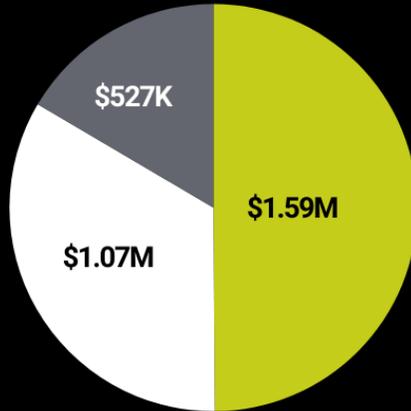


2023 Annual Report



BMC 2023 Financial Report – At a Glance

- Total Assets
- Total Liabilities
- Net Assets

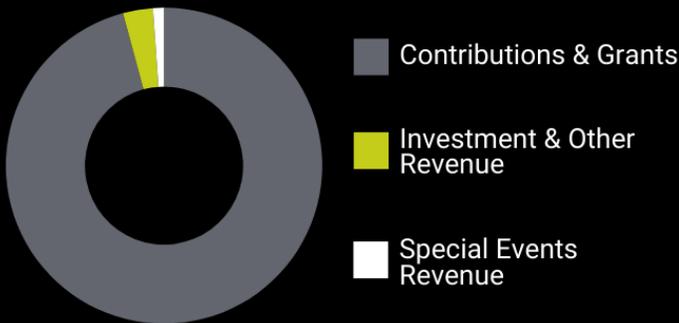


2023 Impact Highlights



- **115+** individuals employed through BMC programs
- **9** corporate partnerships in our Supported Employment Program
- **27%** of participants received transportation assistance to/from work
- **89%** of employed participants remained in jobs beyond 6 months
- Expansion of Financial Literacy to Dane County Jail, serving men & women

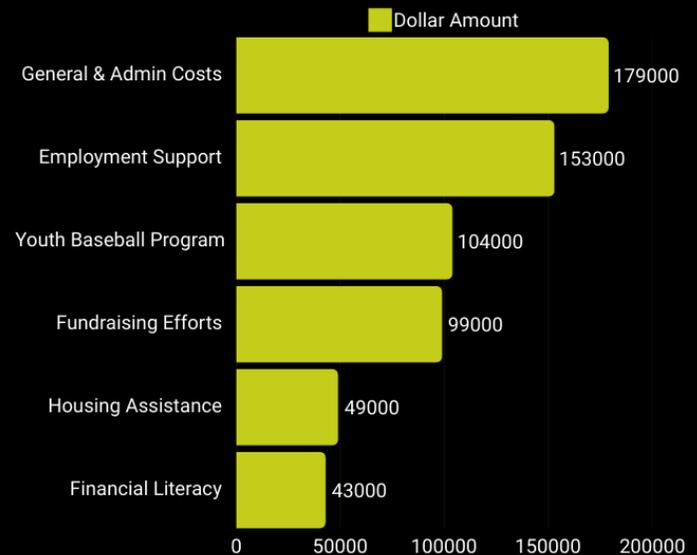
Revenue Breakdown



- Contributions & Grants: **\$939K**
- Special Events Revenue: **\$11K**
- Investment & Other Revenue: **\$30K**

Total = \$981K

Expense Allocation



Total = \$629K

Key Financial Decisions & Future Goals

\$1M Allocated for employment housing initiatives

\$1M Of debt currently under negotiation for potential forgiveness

100% Ongoing fundraising efforts to expand programs & services