



OPENDOORS
YOU ARE ABLE

ANNUAL REPORT

FY 24-25



Our Mission:

Bringing the community together to strengthen families and increase self-reliance.



Jeremy's Story:

Jeremy came to Open Doors after four months without work, on the verge of losing his home. With goal-setting support and short-term rent assistance, he found a new job and stabilized his finances, allowing him to keep his housing.

Today he is working, paying his bills, and rebuilding his savings. By preventing homelessness, Open Doors changes lives: approximately 90% of the households we help are able to stay housed long-term.

Who we are:

Open Doors is Davis County's Community Action Agency and Family Support Center. Community Action programs break down barriers to help people improve their income, education, and employment. Family Support programs strengthen family relationships.

Our Programs



Open Doors empowers people to overcome challenges and build a stronger future.

Our programs create lasting, sustainable change. Everything we offer is rooted in the belief that with the right support, everyone can thrive.

“*THE very best place to be if you have fallen on hard times. They are teaching and reminding families that they are able.*”

-L., Layton, UT

Family Support

These programs help parents rest, recharge, and find support. The Imagination Station provides safe care for kids while parents take a break, and parenting classes help families grow stronger together.

Housing Stabilization

Our housing programs help keep people housed or help them find stable housing. Programs include Prevention, Homeless to Housed, Landlord Tenant Mediation, and Street Outreach.

Self-Sufficiency

This program helps families overcome barriers and work toward lasting stability with one-on-one support and practical resources. Here, they can take the first steps toward self-sufficiency.

Circles

Circles connects people with mentors and community as they work toward education and career goals. After a 12-week introduction, participants are matched with mentors, called allies, as they work toward goals.

New This Year:

We renamed our Respite and Crisis Nursery!

It's now called Imagination Station.

It's a fun, safe place where kids can play while parents take a three-hour break once per week.

The welcoming name has already sparked a big increase in interest, helping more families find the support they need.



We took our food bank mobile!

Open Doors' Food Bank provides families with a 3–5 day supply of emergency food each month.

After months of careful planning and preparation, we fully transitioned to a mobile food bank!

Families can now pick up pre-packed food boxes at drop sites throughout the county, making food easier to access and eliminating long wait times.

Learn more at opendoorsutah.org/food-bank.



Success Story: Helping Gemma

When Gemma called Imagination Station, she was overwhelmed and on the verge of tears.

She needed to finish packing for a move, but had no one to watch her two young kids. We happened to have immediate space available (though we always recommend scheduling in advance!), and she brought her kids to play.

With Open Doors' help, Gemma was able to finish packing just in time for the movers.

Since then, she has continued using Imagination Station, giving her the breathing room she needs to care for herself and her family.

Statistics

Open Doors helps people through some of the hardest challenges they face: staying securely housed, maintaining strong family relationships, and improving or maintaining their employment, education, and income. Check out how we did!

◆ **68%**

of those enrolled in our Landlord Tenant Mediation were able to have their **eviction delayed or completely prevented**, meaning families were able to stay housed or find other housing, and not experience homelessness.

◆ **89%**

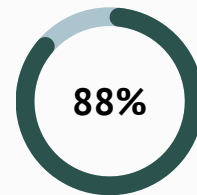
of people in our Self-Sufficiency Program successfully exited, which means they were able to get **back onto their feet regarding income, employment, and education** after meeting with case managers.

◆ **Four Circle Leaders**

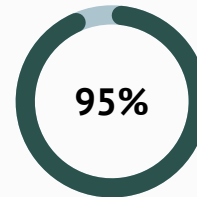
in our Circles Program reached 200% of the Federal Poverty Level. This means they are **no longer in poverty**. It can take many years to reach this milestone, so this is a huge achievement!

◆ **100%**

of our Circle Leaders **improved their job and income, and increased their education**, meaning every single person is preparing to become self-sufficient, and building the skills they need to break the barriers they face.



of those exiting our Homeless to Housed Program **took over their own lease** within just 6 months.



of parents using the Imagination Station reported **reduced stress and eased strained relationships**.



\$1.7 Million

was put directly back into the pockets of our program participants through the VITA Tax Program. People who otherwise wouldn't have the resources to file taxes were able to receive help and get a return.



1.5 Million

pounds of food were distributed to families and other agencies through our Food Bank.

Financial Summary

Stewardship and Accountability

Open Doors is a 501(c)(3) nonprofit. We are committed to responsible stewardship of public and private funds. Every dollar entrusted to us is used in good faith with the purpose of strengthening families, preventing crises, and supporting long-term self-reliance for individuals and families in Davis County. Our financial practices prioritize program effectiveness, accountability, and sustainability.

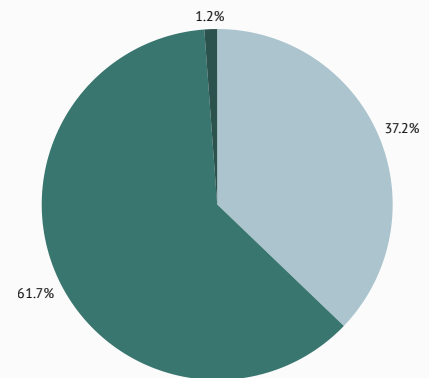
Open Doors' financial statements are reviewed annually, and operates under the oversight of an active Board of Directors. Open Doors complies with all state and federal reporting requirements.

Revenue Overview

Total Revenue: \$4,749,744

Contributions and Grants \$1,785,972
Community Food Donations: \$2,962,662
Other Income: \$56,339

Open Doors' board has set the goal to further diversify funding pools, which will allow the agency to respond flexibly to community needs while maintaining stable core services.

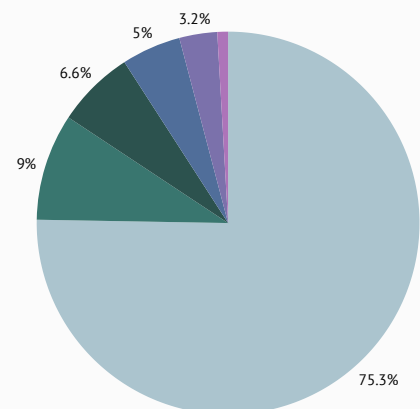


Expense Overview

Total Expenses: \$4,807,475

Community Action Programs: \$3,618,955
Homelessness Programs: \$433,734
Family Support Programs: \$316,564
Circles Program: \$240,943
Management and General: \$153,722
Fundraising: \$43,557

Open Doors' resources are primarily invested into programs that stabilize housing, strengthen families, and promote self-sufficiency. All other costs support the functioning of those programs.



JOIN OUR MISSION AND HELP PEOPLE LIKE CARMEN

opendoorsutah.org/donate

When Carmen joined our Circles program, she wanted one thing: financial stability for her family. Within three months, she and her husband were able to increase their work hours, earn promotions, and build a budget that worked for their family.

Just six months into the program, their income rose to 202% above federal poverty guidelines, meaning they are **no longer considered to be in poverty**. As parents of three, Carmen and her husband say Circles gave them the support and confidence to keep pushing forward.

Now, Carmen is reducing debt, planning for the future, and preparing to enroll at Davis Technical College. Thanks to Open Doors, her family is thriving.

Join us as we change lives. Learn more at opendoorsutah.org, or contact us today!

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