



RMHC Board Dashboard

SEPTEMBER 2025

Ronald McDonald House	MTH	YTD
Number of families served:	45	353
Number of Bedside Hours	2901 Hours, 15 Minutes	29,163 Hours, 35 Minutes
Average length of stay:	8.6	14.6
Plates served:	1407	11957
RMHC Family Room	MTH	YTD
Number of individual visits:	205	2591
Hospitality Ala Carte	MTH	YTD
Number of individuals served:	529	4431
In-House Wellness & Activity Sessions	MTH	YTD
Number of In-House sessions	53	552
Number of In-House activities	2	21
Number of families participating in activities	0	109
Cleveland H2H Wellness Sessions	MTH	YTD

INCOME	BUDGETED	ACTUAL
Fundraising Revenue	\$1,056,495.00	\$815,887.79
General Gifts	\$400,647.00	\$526,890.81
Hope Campaign	\$365,000	\$125,529.27
McD Operators - RMHC Grants	\$718,948.00	\$580,716.78

Round Up	
Last Month	YTD
\$65,872.14	\$ 507,306.31

SEP Engagement Metrics
Phone calls: 218
Emails: 57
Handwritten Notes: 11
Tours: 8
Personal Visits: 5
Networking Events: 3

Upcoming Events
GOLF CLASSIC 10/20/25 @ BLACK CREEK

Number of In-House H2H sessions	23	131	
Number of YMCA transferred families served through H2H sessions	6	28	
Volunteer Program	MTH	YTD	
New Indiv. Volunteers	8	90	
New Volunteer Groups	6	54	
Marketing & PR Efforts	MTH	YTD	
	Posts	50	247
	New Followers	57	401
	Engagements	1,020	7,902
	Posts	60	395
	New Followers	48	351
	Engagements	634	4,128
Website Visits:	2,106	18,850	

September Bright Spots at RMHC

Celebrating Our Incredible RMHC Team

I want to take a moment to spotlight the extraordinary efforts of our RMHC staff. September was a month of meaningful impact, and it was driven by the unity, compassion, and tireless dedication of our team.

From welcoming families with warmth to ensuring every detail of their stay is handled with care, our staff continues to embody the heart of our mission. Their teamwork and commitment are not only inspiring—they're transformational.

Thanks to them, we're not just providing a place to stay; we're creating a true home-away-from-home for families in crisis. Let's continue to support and celebrate the people who make this House a place of hope and healing.

2025 EVENTS	Shaded Amounts are the Budget/Goal Targets		
	INCOME	EXPENSE	NET
Run 4 Kids	\$81,624.00	\$11,516.60	\$70,107.40
September 20th			\$0.00