RMHC Board Dashboard: April 2026

Ronald McDonald House	MTH	YTD
Number of families served:	58	231
Number of Bedside Hours	3874	13997
Average length of stay:	8.4	9.5
Plates served:	2444	9065
RMHC Family Room	**MTH**	**YTD**
Number of families served:	258	857
Hospitality Ala Carte	**MTH**	**YTD**
Number of individuals served:	316	1196
In-House Wellness & Activity Sessions	**MTH**	**YTD**
Number of In-House sessions	78	265
Number of In-House activities	0	1
Number of families participating in activities	0	4

INCOME	YTD Budgeted	ACTUAL
Fundraising Revenue	$687,561.00	**$466,611.00**
General Gifts	$95,000.00	**$148,764.00**
Hope Campaign	$38,500.00	**$38,402.00**
McD Operators - RMHC Grants	$362,422.00	**$301,001.00**

Upcoming Events
Restaurant Give-Back Month - June 2026

Round Up	
March	**YTD**
$83,189.98	$208,329.71

Cleveland H2H Wellness Sessions		MTH	YTD
Number of In-House H2H sessions		33	131
Number of families served through H2H sessions		9	36
Volunteer Program		**MTH**	**YTD**
New Indiv. Volunteers		13	31
New Volunteer Groups		9	27
Marketing & PR Efforts		**MTH**	**YTD**
	Posts	35	112
	New Followers	40	124
	Engagements	912	2,441
	Posts	45	147
	New Followers	31	172
	Engagements	532	2,374
Website Visits:		1,487	6,521

April Bright Spot at RMHC

The Elrod Family stayed with us for 4 weeks throughout the month of April. They utilized our Family Room, Meals from the Great Kitchen, the free tickets to Rock City, services with Amy Jenkins (our family support counselor), and more. They were able to be discharged safely home and left us with a word of appreciation:
"From the bottom of our hearts, y'all were truly a blessing and a wonderful help when we needed it the most" With Love, The Elrods.

2026 EVENTS	Shaded Amounts are the Budget/Goal Targets		
	INCOME	**EXPENSE**	**NET**
Wine Women & Shoes	**$380,645.00**	**$144,236.00**	**$236,409.00**
	$400,000.00	$135,340.00	$264,660.00
Bug-a-Paluza	**$18,662.00**	**$10,217.00**	**$8,445.00**
	$35,000.00	$10,000.00	$25,000.00