



RMHC Board Dashboard: January 2026

Ronald McDonald House	MTH	YTD
Number of families served:	61	61
Number of Bedside Hours	3070	3070
Average length of stay:	8.7	8.7
Plates served:	1916	1916
RMHC Family Room	MTH	YTD
Number of individual visits:	152	152
Hospitality Ala Carte	MTH	YTD
Number of individuals served:	278	278
In-House Wellness & Activity Sessions	MTH	YTD
Number of In-House sessions	47	47
Number of In-House activities	1	1
Number of families participating in activities	4	4

INCOME	YTD Budgeted	ACTUAL
Fundraising Revenue	\$78,489.00	\$21,538.00
General Gifts	\$50,000.00	\$10,991.00
Hope Campaign	\$12,000.00	\$3,584.00
McD Operators - RMHC Grants	\$79,150.00	\$62,616.00

Upcoming Events
WINE WOMEN & SHOES: March 12th, 6-10pm @ The Signal

JAN Engagement Metrics	
14	Phone Calls
35	Emails
63	Handwritten Notes
2	Data Clean up
16	Personal Visits
1	Tours
2	Networking Events

Cleveland H2H Wellness Sessions		MTH	YTD
Number of In-House H2H sessions		22	22
Number of families served through H2H sessions		7	7
Volunteer Program		MTH	YTD
New Individ. Volunteers		6	6
New Volunteer Groups		2	2
Marketing & PR Efforts		MTH	YTD
	Posts	26	26
	New Followers	19	19
	Engagements	304	304
	Posts	31	31
	New Followers	31	31
	Engagements	398	398
Website Visits:		1,782	1,782

January Bright Spot at RMHC
<p>A family who previously stayed with us returned after their teenage child experienced a traumatic car accident resulting in paralysis from the waist down. They stayed 18 nights while the patient received initial care before being transferred to a rehabilitation facility.</p> <p>Insurance challenges prevented the family's preferred rehab option, adding stress during an already overwhelming time. The mother was deeply shaken by the trauma and expressed immense gratitude for the emotional support and resources received from our Family Support team throughout their stay.</p>

2026 EVENTS	Shaded Amounts are the Budget/Goal Targets		
	INCOME	EXPENSE	NET
Wine Women & Shoes	\$57,613.00	\$47,396.00	\$10,217.00
March 12th	\$400,000.00	\$135,340.44	\$264,659.56