

Saint Andrew

Anchored in Faith  Catholic Church and School

2024-2025 Annual Report

Saint Andrew Catholic Church Parish Vision Statement
Building the kingdom of God here and now through the witness of a lived faith.

Finance Council

Dennis Chuba
Stacy Hipsag
John Houlton
Andy Weitnauer

Donna Dohmen, Trustee
Mike Dubois, Trustee
Fr. Mark Innocenti, Pastor
Melissa Anderson, Administrator

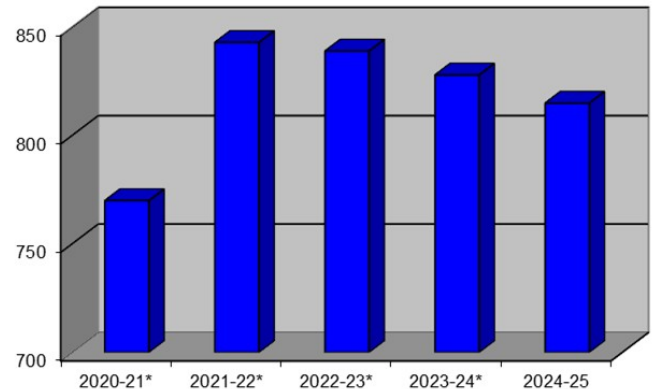
Parish Pastoral Council

Jackie Sadowski, Chair
Heather Hertaus
Dan LeFebvre
Joe Sadowski
Loren Volk

Fr. Mark Innocenti, Pastor
Donna Dohmen, Ex Officio
Mike Dubois, Ex Officio
Melissa Anderson, Administrator

General Fund Net Income/Expense for Fiscal Year July 1, 2024 - June 30, 2025

Income	2024-2025 Actual	2024-2025 Budget	2023-2024 Actual
Ordinary Income	1,467,668	1,454,851	1,415,983
Extraordinary Income	153,520	110,000	153,346
Other Income	12,112	11,800	15,030
Special Collections	114,072	46,000	39,641
Faith Formation Income	12,993	15,500	8,452
Youth Ministry Income	26,105	25,000	23,175
Grade School Income	1,063,777	811,990	932,535
Pre School Income	107,879	95,000	109,247
School Lunch Program Income	120,767	114,950	106,576
Before & After School Care	98,010	75,000	96,781
Total Parish Income	3,176,903	2,760,091	2,900,764
Expense			
General Operations	515,918	554,861	533,020
Plant Operations & Maint.	151,067	150,070	135,762
Liturgy	70,766	84,850	72,335
Music	101,982	99,929	98,337
Pastoral Care	36,071	1,775	582
Parish Activities	15,910	17,300	17,445
Special Collections	114,072	46,000	39,641
Faith Formation	45,200	52,356	42,072
Youth Ministry	134,578	102,065	78,890
Grade School Administration	310,503	261,804	331,620
Grade School Oper. & Maint.	185,825	188,777	175,211
Grade School Instruction	841,229	832,035	734,507
Pre School Instruction Expense	92,687	129,818	118,969
School Lunch Prog. Admin.	126,803	129,322	132,301
School Lunch Prog. Oper/Maint.	11,071	12,923	14,266
Before & After School Care	52,035	73,572	64,908
Contingency Fund Allocation	0	0	0
Future Capital Repair & Improve.	365,000	0	300,000
School Endowment Allocation	0		0
Total Parish Expense	3,170,717	2,737,457	2,889,866
Parish Net Income/Loss	6,186	22,634	10,899



Contributors over \$100 Annually
**includes all funds*

Contribution Amount	Number of Givers
\$.01-100	221
\$101-500	227
\$501-1000	151
\$1001-5000	373
\$5001 +	71
Total Contributors	1043

Adult Envelope Holders	2039
Youth Envelope Holders	200
Child Envelope Holders	235

The many ways to contribute at Saint Andrew

- **Contribution Envelopes** - These are mailed every two months.
- **EFT** - Forms are available online to sign up for Electronic Funds Transfer. Fill out the form and drop it in the collection basket. The parish office will do the rest.
- **Online Giving** - Click the Online Giving buttons on our homepage, www.saint-andrew.net. You can choose one-time contribution or recurring.
- **Smart Phone** - Scan the QR code to donate anytime.
- **Stock Gifts** - We can take gifts of shares of stock.
- **Estate Planning** - Remember Saint Andrew parish and school in your will.

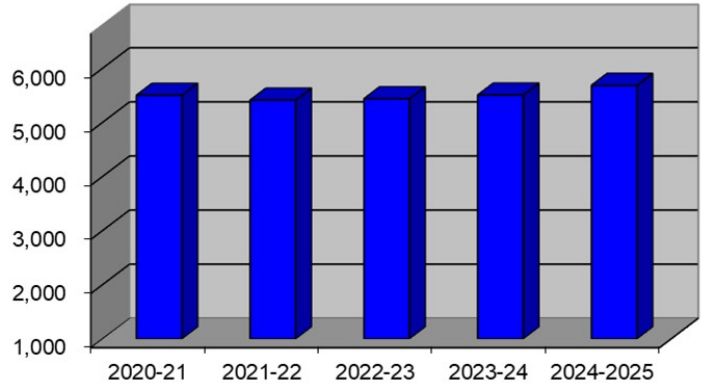


Statistics for Fiscal Year July 1, 2024-2025

Parish Statistics

Parish Statistics	2024-2025	2023-2024
Infant Baptisms (up to 1 yr old)	33	36
Infant Baptisms (1-7 yrs old)	13	
Youth Baptisms(8-17 yrs old)	4	
Adult Baptisms (>18 yrs old)	2	4
Adults received into Full Communion	4	8
First Eucharist	77	75
Young People celebrated Confirmation	55	61
Marriages	14	11
Deaths	39	37
Registered Catholics in the Parish	5687	5508
Families in the Parish	2039	1983
Children in Faith Formation (Gr. 1 - 5)	107	113
Confirmation Candidates (Gr. 6-11)	185	178
Children Enrolled at St. Andrew Catholic School	157	157
Staff Members (School & Parish)	61	58

Baptized Catholics



Parish Membership by Age

0 - 17	1318
18 - 38	1575
39 - 54	1061
55 - 64	742
65 and older	991

Total Baptized Catholic Members

5,687

School Statistics 2024-2025

Grade K - 7 enrollment	157
Prekindergarten enrollment (4-5 year olds):	22
Base tuition for Parish Families (grades K - 7)	\$3,650
Parish subsidy	\$229,720
Parish supported school fundraisers	\$231,644*

Faith Formation Statistics 2024-2025

Grades 1-4 enrollment / Parish subsidy	96 / \$28,744
Grades 5-11 enrollment / Parish subsidy	196 / \$108,473
Adult Faith Formation	\$3,463

Fundraising Income

2024 Parish Festival	\$103,688.
2024 School Marathon*	\$36,866
2025 School Catholic United Financial Raffle*	\$22,370
2025 School Gala (includes the Fund-A-Need)*	\$170,942
2025 School Box Tops/ Misc.*	\$1,466

THANK YOU! To all who have supported these fundraising events!

Capital Repair & School Endowment Funds

In 2024-2025 we did not budget to allocate funds to the Capital Improvement fund and the School Legacy Endowment fund. We received many gifts to the School Legacy Endowment fund. The principal is now \$7,094,164. In addition, we were able to allocate \$365K to the Capital Improvement fund.

Capital Expenditures

Buildings & Improvements total \$617,163:

School - Balance of the update and refresh classrooms 2023-2024, and start second phase of classroom refresh.
 School - Balance to replace windows & add protective safety film to all windows and doors.
 Church - Air Handlers replacements to include boilers, new AC unit for the North Side, includes new AC unit in the Parish Office
 Campus - Sidewalk leveling
 Parish Office - Replace carpet and repairs after AC Damage
 Pastors Residence - Replace Hot Water Heater

Furniture & Equipment total \$19,197:

Security camera system added additional cameras
 Upgraded the Network Equipment and system

Grants

Catholic Schools Center of Excellence— \$3,500 Marketing Grant

Saint Andrew Coffee Project - Matched donation to the Fund-A-Need for the Gala of \$25K.

New and Noteworthy

- The Middle School continues to grow, although we had 7 and 10 students in grades 6 & 7, we have a good outlook for 2025-2026 of having 15, 9 and 9 students in grades 6, 7 and 8.
- Summer of renovations continued on the Saint Andrew Campus, the remaining classrooms were refreshed, sidewalks were leveled to remove tripping hazards.
- In June, we celebrated the ordination of three Deacons, Randy Bayerl, Kent Yoder, and JulioTena Soria. We will have one more in 2025-2026.
- Our Parish Business Administrator, Melissa Anderson, retired from full-time work at the end of June. Melissa will stay on to lead special projects on a part-time as needed basis. Our new Parish Administrator will be Kent Yoder.
- The term limit for Trustee, Mike Dubois ended June 30. He will continue to serve on the Finance Council. The new Trustee as of July 1 is Loren Volk.