

Saint Andrew

Anchored in Faith  Catholic Church and School

2025-2026 Annual Report

Saint Andrew Catholic Church Parish Vision Statement
Building the kingdom of God here and now through the witness of a lived faith.

Finance Council

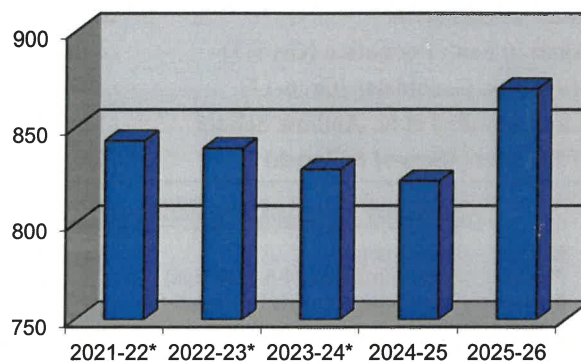
Dennis Chuba	Donna Dohmen, Trustee
Stacy Hipsag	Loren Volk, Trustee
John Houlton	Fr. Mark Innocenti, Pastor
Andy Weitnauer	Kent Yoder, Administrator
Mike Dubois	

Parish Pastoral Council

Tim Boesch, Chair	Fr. Mark Innocenti, Pastor
Mark Gessell	Donna Dohmen, Ex Officio
Dan LeFebvre	Loren Volk, Ex Officio
Joe Sadowski	Kent Yoder, Administrator
Sharon Kampa	
Bob Hurd	

General Fund Net Income/Expense for Fiscal Year July 1, 2025 - June 30, 2026

Income	2025-2026 Actual	2024-2025 Actual
Ordinary Income	1,498,186	1,467,668
Extraordinary Income	208,974	153,520
Other Income	63,056	12,112
Special Collections	87,484	114,072
Faith Formation Income	17,928	12,993
Youth Ministry Income	15,055	26,105
Grade School Income	1,454,820	1,063,777
Pre School Income	152,283	107,879
School Lunch Program Income	128,539	120,767
Before & After School Care	96,566	98,010
Total Parish Income	3,722,891	3,176,903
Expense		
General Operations	491,848	515,918
Plant Operations & Maint.	151,935	151,067
Liturgy	78,274	70,766
Music	108,554	101,982
Pastoral Care	59,046	36,071
Parish Activities	20,797	15,910
Special Collections	87,339	114,072
Faith Formation	77,427	45,200
Youth Ministry	87,788	134,578
School Administration	430,716	310,503
School Oper. & Maint.	206,804	185,825
School Instruction	943,893	841,229
Pre School Instruction Expense	118,473	92,687
School Lunch Prog. Admin.	135,337	126,803
School Lunch Prog. Oper/Maint.	12,832	11,071
Before & After School Care	61,522	52,035
Contingency Fund Allocation	0	0
Future Capital Repair & Improve.	680,000	365,000
School Endowment Allocation	0	0
Total Parish Expense	3,752,585	3,170,717
Parish Net Income/Loss	-29,694	6,186



Contributors over \$100 Annually
**includes all funds*

Contribution Amount	Number of Givers
\$.01-100	195
\$101-500	230
\$501-1000	175
\$1001-5000	368
\$5001 +	74
Total Contributors	1042

Adult Envelope Holders 2079

The many ways to contribute at Saint Andrew

- **Contribution Envelopes** - These are mailed every two months.
- **EFT** - Forms are available online to sign up for Electronic Funds Transfer. Fill out the form and drop it in the collection basket. The parish office will do the rest.
- **Online Giving** - Click the Online Giving buttons on our homepage, www.saint-andrew.net. You can choose one-time contribution or recurring.
- **Smart Phone** - Scan the QR code to donate anytime.
- **Stock Gifts** - We can take gifts of shares of stock.
- **Estate Planning** - Remember Saint Andrew parish and school in your will.



Statistics for Fiscal Year 2025-2026

Parish Statistics

Parish Statistics	2025-2026	2024-2025
Infant Baptisms (up to 1 yr old)	44	33
Infant Baptisms (1-7 yrs old)	5	13
Youth Baptisms (8-17 yrs old)	0	4
Adult Baptisms (>18 yrs old)	1	2
Adults received into Full Communion	8	4
First Eucharist	66	77
Young People celebrated Confirmation	37	55
Marriages	11	14
Deaths	41	39
Registered Catholics in the Parish	5838	5687
Families in the Parish	2170	2039
Children in Faith Formation (Gr. 1-5)	146	107
Confirmation Candidates (Gr. 6-11)	109	185
Children Enrolled at St. Andrew School	176	157
Staff Members (School & Parish)	50	61

School Statistics 2025-2026

Grade K - 8 enrollment	176
Prekindergarten enrollment (4-5 year olds)	28
Base tuition for Parish Families (grades K-8)	\$3,850
Parish subsidy	\$136,231
Parish supported school fundraisers	\$270,654*

Faith Formation Statistics 2025-2026

Traditional Grades 1-4 enrollment / Parish subsidy	71 / \$68,488
Traditional Grades 5-11 enrollment / Parish subsidy	79 / \$72,733
Family Faith Formation enrollment / Parish subsidy	154 / \$7,560
(Adults - 67, Grades 1-4 - 37, Grades 5-11 - 50)	

Fundraising Income

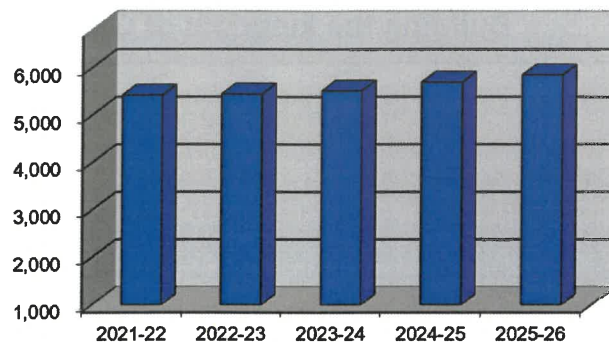
2025 Parish Festival	\$103,444
2025 School Marathon*	\$45,054
2026 School Catholic United Financial Raffle*	\$23,740
2026 School Gala (includes the Fund-A-Need)*	\$200,898
2026 Heggies Pizza / Misc.*	\$962

**To all who have supported
these fundraising events - THANK YOU!**

New and Noteworthy

- The Middle School continues to grow and the expansion now includes Grades 6, 7 and 8. We served 16, 8 and 10 students in grades 6, 7 and 8 respectively in 2025-2026. In 2026-2027, we anticipate enrollment of 18, 17 and 9 students in grades 6, 7 and 8.
- School and Church safety and security continues to be a focus for the parish. We have security staff present during regular school days and activities. The parish has developed volunteer safety and security teams that are present on weekend liturgies.
- Bob Hurd joined the Pastoral Council in Sep 2026 beginning a 3-year term.

Baptized Catholics



Parish Membership by Age

0 - 17	1284
18 - 38	1667
39 - 54	1125
55 - 64	748
65 and older	1014

Total Baptized Catholic Members 5,838

School Endowment Funds

In 2025-2026 we did not budget an allocation to School Legacy Endowment fund. However, we received many gifts and as a result, the school endowment is now at \$8,926,241. In 2025-2026, we were able to take a distribution of \$359K from the earnings of the School Endowment to help cover school operating costs.

Capital Expenditures

Buildings & Improvements total \$644,185:

- School – Balance project costs for Refresh 2.0 to update classrooms started in 2024-2025.
- School – Replaced 3 rooftop heating/cooling units
- Church – Balance of project costs for new air handling units for the church sanctuary, gathering space and meeting rooms.
- Campus – Balance of the sidewalk leveling project
- Campus – Replace light pole in the East parking lot after storm damage
- Campus – Initiated project to install an automated/electronic door access system to improve school safety and security

Furniture & Equipment total \$25,741:

- Upgraded the school and church network firewall and equipment
- Purchased a vegetable steamer for the church/school kitchen
- Upgraded/Repaired the cafeteria sound system

Grants

Catholic Schools Center of Excellence– \$1,500 Marketing Grant, \$10,000 CSCOE Gail Grant, \$5000 Catholic Foundation Living the Promise Grants, \$10,000 CSCOE 3R's Grant

Saint Andrew Coffee Project - Matched donation to the Fund-A-Need for the Gala of \$25K.