

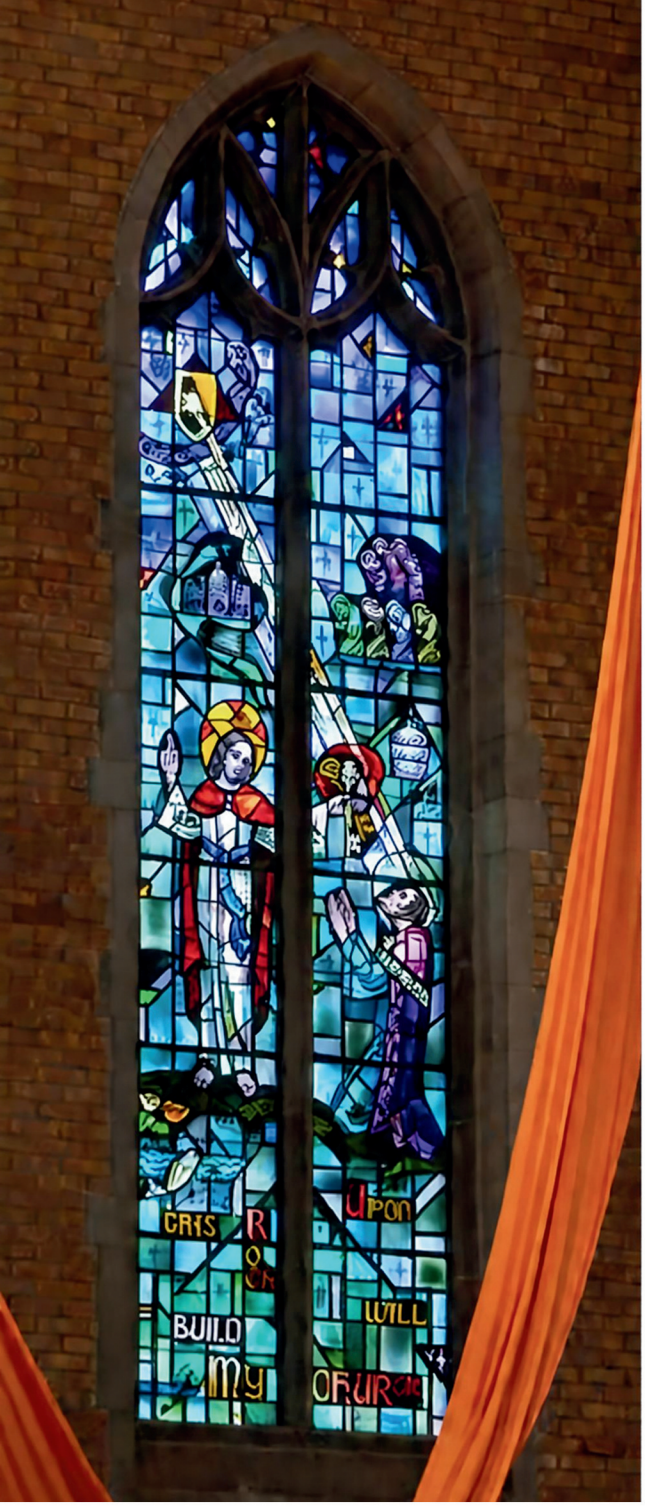
2026

STEWARDSHIP ANNUAL REPORT

Fiscal Year 2026:
July 1, 2025 - June 30, 2026

CHURCH OF
CHRIST *the* KING

5029 Zenith Ave. S., Minneapolis, MN 55410 | ctkmpls.org



Financial Report

Fiscal Year 2026: July 1, 2025 to June 30, 2026

Statement of Activities

	Actual		*Budget*
Income	**6/30/2025**	**6/30/2026**	**FY26**
Weekly Collections	889,808.65	848,439.47	878,472.00
Other Income	18,686.57	106,206.22	23,502.00
Total Income	**908,495.22**	**954,645.69**	**901,974.00**
Operating Expenses			
Personnel	415,809.78	519,401.82	495,614.00
Parish Physical Plant	25,695.84	67,015.67	26,050.00
Parish Utilities	33,447.91	19,909.22	25,500.00
Pastoral Care/Outreach/Vols.	156.85	1,242.86	400.00
Youth Ministry	-54.00	4,093.52	1,000.00
Education Programs	2,360.77	3,988.22	6,000.00
Liturgy	12,139.91	16,457.42	12,400.00
Administration	197,042.40	209,451.62	205,550.00
School	130,466.27	97,638.90	106,004.00
Total Expenses	**817,065.73**	**939,199.25**	**878,518.00**
Overall Surplus/(Shortfall)	**90,217.06**	**15,446.44**	**23,456.00**

Statement of Financial Position

Assets	**6/30/2025**	**6/30/2026**
Bank Accounts	769,499.75	866,834.50
Investment Accounts	167,004.89	167,004.89
Fixed Assets	21,315,147.00	21,315,147.00
Other Current Assets	304.79	32.98
Total Assets	**22,251,956.43**	**22,349,019.37**
Liabilities		
Parish Operations	279,126.07	285,731.43
Fixed Net Assets	21,315,147.00	21,315,147.00
Unrestricted Net Assets	789,797.00	657,683.36
Net Revenue	-132,114.02	90,457.58
Total Liabilities	**22,251,956.05**	**22,349,019.37**

Sacraments Celebrated



8
BAPTISMS

8
FIRST RECONCILIATION & EUCHARIST

40
CONFIRMATIONS
Combined program with St. Thomas the Apostle.

1
WEDDING

14
FUNERALS

A Season of Intentional Investment

Notes to the FY26 Financial Report

The financial results shown on the left reflect more than revenues and expenses. They reflect intentional investments in people, ministries, and facilities that support the long-term vitality of Christ the King.

Fiscal year 2026, from July 1, 2025 to June 30, 2026, was a period of intentional investment. We invested in staff to renew our ministries, improve communications, and engage parishioners in the life of the parish.

Because many of these investments were made during the fiscal year, the actual operating expenses of FY26 reflect only a portion of their ongoing cost. The full annual impact of these staffing and ministry investments will be reflected in future years.

We also began addressing long-deferred facility needs across our campus. Many repairs and improvements could no longer be postponed without creating larger challenges and expenses in the future.

As we continue this season of renewal, sustained parish support through Sunday Giving will be essential to maintaining these investments and building on the momentum of our parish for years to come.

Supporting the Mission We Share

The investments reflected in these financial statements are possible because of the faithful generosity of parishioners. Every gift helps sustain worship, ministries, formation, outreach, and parish life at Christ the King.

Ways to Give



CASH, CHECK, OR DIRECT DEPOSIT
Give online at ctkmpls.org/give, schedule a **direct deposit** through a checking or savings account, place cash or checks into **donation envelopes** in the collection at Mass or through the mail.



REQUIRED MINIMUM DISTRIBUTION (RMD)
Individuals age 70½ and older may make a **Qualified Charitable Distribution (QCD)** directly from an IRA while satisfying all or part of an RMD.



MATCHING GIFTS & WORKPLACE GIVING
Many employers offer matching gift programs that can increase the impact of your generosity.



DONOR ADVISED FUND (DAF)
A donor-advised fund (DAF) is a charitable investment account set up to support charities and allows you to receive immediate tax benefits. You can **contribute directly from a DAF** to Christ the King.



APPRECIATED SECURITIES/STOCK
Gifts of **appreciated securities** may provide tax advantages while supporting the parish.

Legacy Giving Opportunities



BEQUEST OR BENEFICIARY DESIGNATION
Designate Christ the King in your **will or estate plan** with a dollar amount or a percentage.
You can also designate Christ the King as a **life insurance policy or retirement plan beneficiary.**



MEMORIALS
Honor a loved one through a gift to Christ the King or invite family and friends to make gifts in your memory.

Thank You

Thank you for your generosity and support of Christ the King. Your gifts help create opportunities for people to encounter Jesus Christ through worship, faith formation, service, community, and outreach. Together, we continue to build a parish where people can grow in faith, experience belonging, and share Christ's love with others.

Questions about stewardship or giving? We're happy to help.

Tim Busse, Parish Administrator | tbusse@ctkmpls.org | 612-920-5030

Make a Gift:
ctkmpls.org/give

CHURCH OF
CHRIST *the* KING

One Parish Family

697

Registered Households

Worshipping, learning, serving, and growing in faith together.

To love and serve Christ our King.









