

2026 BUDGET (ROUGH DRAFT)

DISTRICT	\$1,300,000.00
DISTRICT IMPROVEMENTS	\$ 395,000.00
VFD ALL	\$ 425,000.00
EMS/FIRST RESPONDERS	\$ 750,000.00
FIRE MARSHAL	\$ 5,000.00
VFD OPERATIONS	\$ 325,000.00
BUILDING PROJECTS	\$ 400,000.00
APPARATUS FUND	\$ 500,000.00
TOWER CONSTUCTION	\$ 150,000.00
 TOTAL BUDGET 2026	 \$4,250,000.00

*ROUGH DRAFT ONLY. TO BE CHANGED BY ESD BOARD AFTER BUDGET COMMITTEE SUGGESTIONS AND FULL BOARD VOTE.