

SAN JACINTO COUNTY EMERGENCY SERVICES DISTRICT
P.O. BOX 637, COLDSRING, TX 77331
NOTICE OF REGULAR MEETING-DECEMBER 15, 2025

Public Notice is hereby given that a REGULAR called meeting of the Board of Emergency Services Commissioners, SAN JACINTO COUNTY EMERGENCY SERVICES DISTRICT will be held on **MONDAY, DECEMBER 15, 2025 at 6:30 PM** at the **SAN JACINTO COUNTY INOVATION CENTER, 250 LIVE OAK, COLDSRING, TX**. The following agenda items will be discussed and/or acted upon in this meeting. If, during the course of the meeting, any discussion of any item on the agenda should be held in Closed Session, the Board will convene in such Closed Session in accordance with the Open Meetings Act, Texas Government Code Section 551.001 et seq. Agenda items do not have to be taken in the same order as shown on the meeting notice.

1. Call meeting to order and recognize quorum of Commissioners
2. Pledge of Allegiance, opening prayer and welcome guests.
3. Receive public comment.
4. Roll call of District emergency services providers.
5. Review and approve minutes of prior meetings.
6. Receive and approve financial reports.
7. Receive information and/or a report from the District's EMS provider.
8. Receive information and/or a report from San Jacinto County Dispatch.
9. Receive information and/or a report from OEM/Fire Marshal.
10. Receive information from the SJC ESD Fire Chief regarding fire operations matters.
11. Receive information from the Department Chiefs or from the Chiefs' association.
12. Receive information/comments/announcements from the ESD Board Commissioners with no action.
13. District Business
 - a. Review and act on mutual aid agreement with San Jacinto County ESD2. ++
 - b. Review and act interlocal agreement with the City of Coldspring regarding use of Coldspring Fire Station.++
 - c. Review and act on Budget amendment for 2026 as presented by full board budget committee.
 - d. Review and act on funding and purchase of equipment, apparatus, vehicles, services, or training, as well as repairs to equipment, apparatus, or vehicles, related to the provision of emergency services.
 - e. Review and act on the repairs, renovations or construction of District and/or provider-owned facilities, including engagement of architectural or engineering services and selection of contractors.
101 1514 building.++ New Shepherd station
 - f. Review and act on investment report and/or investment updates.
 - g. Review and act on District communications including but not limited to updates, purchases and repairs.
 - h. Review and act on 2025 Budget Amendments/Line item transfers.
 - i. Review and act on employment/personnel issues, including policies, handbooks, procedures, hiring, retention, compensation, benefits and scheduling of District employees.
 - j. Review and act on real estate and claims related to District interests in real estate.
14. Request for funds and bill payments.
15. Closed Session pursuant to Texas Government Code, Sections 551.071, 551.072, 551.074 and 551.076 to discuss any of the following:
SECTION 551.071 – Consultation with legal counsel regarding pending or contemplated litigation, settlement offers or on matters which require confidentiality under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas, SECTION 551.072 – Deliberations regarding real property, SECTION 551.074 – Personnel matters; to deliberate the employment, evaluation, assignment, duties, discipline, or dismissal of officer or employee; or to hear a complaint or charge against an officer or employee, SECTION 551.076 – Deliberations regarding security devices.
16. Adjourn Closed Session and reconvene in regular session.
17. Review and take action to set date for next meeting and discuss items to be added to the next agenda.
18. Adjourn regular session. ++ Previously tabled

SAN JACINTO COUNTY EMERGENCY SERVICES DISTRICT

Taxpayers of San Jacinto County Emergency Services District ("SJCESD"),

Please note that SJCESD adopted its 2025 Tax Rate on August 25, 2025. The Budget Amendment being considered at the meeting to be held on December 15, 2025 will NOT result in any change to the adopted Tax Rate of \$0.10/\$100. The statement below is required by law when a local government discusses or adopts a budget. SJCESD Board of Commissioners will be discussing and possibly acting on the below revision to the 2026 Budget that was approved on August 25, 2025. The 2026 Budget takes effect January 1, 2026.

TAXPAYER IMPACT STATEMENT

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

San Jacinto County Emergency Services District ("District") has adopted a budget for the District's 2026 fiscal year to be funded in part by the 2025 Property Tax Rate that was adopted by the District. The District adopted its budget on August 25, 2025. The adopted Property Tax Rate is \$0.10/\$100.

Estimated Property Tax Bill for Current Fiscal Year (FY 2025 funded by the 2024 Property Tax Rate):

- Value of Median-Valued Homestead Property in the District for 2024: \$170,693
- Property Tax Bill for the Current Fiscal Year at the adopted 2024 rate (\$0.1000): \$170.69

Comparison of Estimated Property Tax Bill for the Upcoming Fiscal Year if the District Adopts the Proposed Budget and Tax Rate (\$0.100000) versus the No New Revenue Rate (\$0.090640):

- Value of Median-Valued Homestead Property in the District for 2025: \$186,019
- Property Tax Bill for the Current Fiscal Year at the proposed 2025 rate (\$0.100000): \$186.02
- Estimated Property Tax Bill for the Upcoming Fiscal Year if the District Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate (\$0.090640): \$168.61

BUDGET 2026

REVENUE:

	APPROVED 8-25-25	12-15-25 PROPOSED AMENDMENT
PROPERTY TAX	\$3,458,910.00	\$3,458,910.00
SALES TAX	\$ 480,000.00	\$500,000.00
CONTINGENCY	\$ 311,090.00	\$488,090.00
BUDGET	\$4,250,000.00	\$4,447,000.00

EXPENDITURES:

	APPROVED 8-25-25	12-15-25 PROPOSED AMENDMENT
DISTRICT	\$1,300,000.00	\$668,262.15
DISTRICT IMPROVEMENTS	\$ 395,000.00	\$299,592.85
VFD ALL	\$ 425,000.00	\$476,000.00
VFD ALL EXPENSE REIMBURSEMENT	\$ 0.00	\$130,000.00
EMS/FIRST RESPONDERS	\$ 750,000.00	\$725,120.00
FIRE MARSHAL	\$ 5,000.00	\$5,000.00
VFD OPERATIONS	\$ 325,000.00	\$279,500.00
BUILDING PROJECTS	\$ 400,000.00	\$171,000.00
APPARATUS FUND	\$ 500,000.00	\$770,000.00
TOWER CONSTUCTION	\$ 150,000.00	\$ 0.00
COMMUNICATIONS	\$ 0.00	\$235,000.00
ESD #1 OPERATIONS	\$ 0.00	\$687,525.00
 TOTAL BUDGET 2026	 \$4,250,000.00	 \$4,447,000.00