

SAN JACINTO COUNTY EMERGENCY SERVICES DISTRICT
101 FM 1514 RD, COLDSRING, TX 77331
NOTICE OF SPECIAL MEETING-AUGUST 3, 2026

Public Notice is hereby given that a SPECIAL called meeting of the Board of Emergency Services Commissioners, SAN JACINTO COUNTY EMERGENCY SERVICES DISTRICT will be held on **MONDAY, AUGUST 3, 2026 at 5:00 PM** at the **ESD BUILDING, 101 FM 1514 RD, COLDSRING, TX.**

The following agenda items will be discussed and/or acted upon in this meeting. If, during the course of the meeting, any discussion of any item on the agenda should be held in Closed Session, the Board will convene in such Closed Session in accordance with the Open Meetings Act, Texas Government Code Section 551.001 et seq. Agenda items do not have to be taken in the same order as shown on the meeting notice.

1. Call meeting to order and recognize quorum of Commissioners.
2. Public Comment – Please sign up before the meeting on the sheet provided.
3. District Business
 - a. Review and act to propose the District's FY 2027 Budget. As of the date of posting this meeting notice, all of the information required to prepare a Taxpayer Impact Statement is not yet available. Therefore, no Taxpayer Impact Statement as required by Government Code 551.043(c)(2) is available at this time. The District will provide the required Taxpayer Impact Statement prior to final adoption of the FY 2027 Budget.
 - b. Review and act to propose the District 2026 ad valorem tax rate and schedule any necessary public hearings.
 - c. Review and act on the repairs, renovations or construction of District and/or provider-owned facilities, including engagement of architectural or engineering services and selection of contractors.
*101 1514 building.++ *New Shepherd station
4. Request for funds and bill payments.
5. Adjourn

* Previously tabled

2027 BUDGET (ROUGH DRAFT)

DISTRICT	\$1,500,000.00
DISTRICT IMPROVEMENTS	\$ 395,000.00
VFD ALL	\$ 425,000.00
EMS/FIRST RESPONDERS	\$ 750,000.00
FIRE MARSHAL	\$ 5,000.00
VFD OPERATIONS	\$ 325,000.00
BUILDING PROJECTS	\$1,000,000.00
APPARATUS FUND	\$ 150,000.00
TOWER CONSTUCTION	\$ 150,000.00
 TOTAL BUDGET 2027	 \$4,700,000.00

*ROUGH DRAFT ONLY. TO BE CHANGED BY ESD BOARD AFTER BUDGET COMMITTEE SUGGESTIONS AND FULL BOARD VOTE.