

TAX CALCULATION WORKSHEET USED TO SET TAX RATE 2025

2025 TOTAL TAXABLE VALUE (LINE 22)	\$ 3,719,258,014
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.10	\$3,719,258
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COMPARED TO 2024	\$3,340,193
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DIFFERENCE	\$ 379,065 (+)
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.10	\$3,719,258
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93%	\$3,458,910
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SALES TAX	\$ 480,000
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CONTINGENCY	\$ 311,090
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FUND BALANCE	\$
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BUDGET	\$4,250,000
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<u>OPTIONS</u>		<u>DIFFERENCE</u>
NNR RATE	.09064 = \$3,371,135	\$348,123 (-)
VAR RATE	.09468 = \$3,521,393	\$197,865 (-)
LAST YEARS TAX RATE	.10 = \$3,719,258	

DE MINIMIS RATE	.10492
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2026 BUDGET (ROUGH DRAFT)

DISTRICT	\$1,300,000.00
DISTRICT IMPROVEMENTS	\$ 395,000.00
VFD ALL	\$ 425,000.00
EMS/FIRST RESPONDERS	\$ 750,000.00
FIRE MARSHAL	\$ 5,000.00
VFD OPERATIONS	\$ 325,000.00
BUILDING PROJECTS	\$ 400,000.00
APPARATUS FUND	\$ 500,000.00
TOWER CONSTUCTION	\$ 150,000.00
 TOTAL BUDGET 2026	 \$4,250,000.00

*ROUGH DRAFT ONLY. TO BE CHANGED BY ESD BOARD AFTER BUDGET COMMITTEE SUGGESTIONS AND FULL BOARD VOTE.