

Holy Cross Parish – Finance Council Meeting
May 27, 2026
Worship Conference Room – 12:00 PM

Attendees:	Rick Vanden Boogart	Fr. Luke Ferris	Lance Goetzman	Tony Vosters
	Mark Tetzlaff	Cheryl Van Toll	Jane Vanden Boogart – taking minutes	
Excused:	Tammy Schmahl	Dennis Bowers	Justin Collins	

- 1. Opening prayer** – Fr. Luke
- 2. Approval of Agenda** – Added a discussion of how we want to manage the surplus we have this year. Consensus reached on approval of the agenda with the addition.
- 3. Approval of Minutes, April 2026** – Consensus reached on approval of the minutes.
- 4. Approval of Financial Reports, April 2026** – Consensus reached on approval of the financial reports.
 - Reviewed the year-to-date financial reports with the budget in mind to ensure all the accounts have been included in the budget.
 - Overall things are looking good.
 - Fr. Luke will check where things are at with the loan from the diocese.
 - Money from the one by One Campaign is still coming in.
- 5. 2026 – 2027 Budget Approval** – Consensus reached on the 2026-2027 budget with the revisions outlined below.
 - Tammy does a great job of tracking everything.
 - Discipleship – up from last year based on actual plus a 3% increase.
 - 725 – Computer Expense – have to upgrade and replace some computers.
 - 805 – Utilities – We will be facing big increases in water expenses in the future when Kaukauna upgrades their water filtration system. Actual through April and next year's budget amounts are the same but we still have two months to go in the current year.
 - These adjustments will be made to the budget:
 - Increase parish electrical to \$20,000
 - Increase parish water and sewer to \$10,000
 - Increase cemetery electric to \$700
 - Increase cemetery water and sewer to \$2,500
 - Increase school maintenance B&G to \$12,000
 - Cathedraticum – The amount budgeted has been confirmed as the amount we will be charged next year.
 - School subsidy – We will keep it the same as last year. Fr. Luke has been encouraging them to market the high school to attract more students.
 - Could we create or join a co-op for sports participation?
- 6. Buildings & Grounds (B&G):**
 - **Cemetery**
 - People are taking advantage of the columbarium.
 - Prayer service on Memorial Day was very nice. Should we join with the group that does the service at the memorial by Kwik Trip on Lawe St.?
 - **School**
 - Will be doing the windows in two rooms – \$45,000 quote.
 - Also doing some floors in the classrooms.
 - **Tuckpointing Project – Phase I**
 - \$690,000 estimate. Paid Greenwood \$10,000 so far.
 - **Update on Roof – Tony Vosters**
 - Chris VandeHey fixed one of the tiles above the sanctuary but the leak is still there.

- Tony will work with Chris VandeHey to get an estimate on the sanctuary roof.
- June mtg. Need to look at terms of the people on the Council and determine who should roll off and who we want to recruit.

7. Other Business:

- Fundraising for Bell Tower and Roofing Projects:
 - Need committee of 5-6 people to get things started. These people were suggested:
 - Emily Getchius
 - Marianne Wnek
 - Stan Dercks
 - Debbie Niesen
 - Drew Mulloy
 - Tony/Paula Vosters – volunteered to co-chair the fundraising committee.
 - Rick/Jane Vanden Boogart – volunteered to co-chair the fundraising committee.
 - Amy Collins is potential participant in the fundraising committee.
 - Need a promotional piece for this campaign.
 - Schedule a meeting for this initial group – Tuesday, June 9, 6:30, Holy Cross Narthex.

8. NEXT MEETING – June 24, 12:00, Worship Conference Room

9. Closing Prayer – Rick Vanden Boogart

10. Adjournment – Meeting adjourned at 1:03 PM. Consensus reached to close the meeting.

MEETING SCHEDULE 2026 – meetings typically are at noon in the Worship Conference Room unless otherwise indicated.

Jun. 24	Aug. 26	Oct. 28	Dec.-no mtg.
Jul.-no mtg.	Sep. 22	Nov. 25?	