

Holy Cross Parish – Finance Council Meeting
April 22, 2026
Worship Conference Room – 12:00 PM

Attendees: Rick Vanden Boogart Lance Goetzman Dennis Bowers Cheryl Van Toll
Fr. Luke Ferris Tammy Schmahl Tony Vosters Mark Tetzlaff
Jane Vanden Boogart – taking minutes

Excused: Justin Collins

1. **Opening prayer** – Fr. Luke
2. **Approval of Agenda** – Added Fundraising Campaign under other. Consensus reached on approval of the agenda.
3. **Approval of Minutes, March 2026** – Consensus reached on approval of the minutes.
4. **Approval of Financial Reports, March 2026** – Consensus reached on approval of the financial reports.
 - Snow removal - \$10,000 over budget through March which does not include the big snowfall in mid March.
 - Medical insurance is over budget. The cost was raised after we set our budget.
5. **Buildings & Grounds (B&G):**
 - **Cemetery**
 - Nothing to report.
 - **School**
 - Gala, April 18, raised over \$53,000.
 - Planning to do the two window sections on the Doty St. side of the school. Estimate is \$40,000 to do the soffit, windows, blinds, patching of inside walls, and paint. The plan is to use metal for the fill in around the bigger windows.
 - **Tuckpointing Project – Phase I**
 - We are close to signing the contract with Greenwood.
 - Some money has already been donated or pledged for the project.
 - **Update on Roof – Tony Vosters – Chris VandeHey**
 - The initial estimate to do the whole roof is \$500,000 including the sanctuary roof. It makes sense to do all the tile roofing at the same time to keep everything matching.
 - Sanctuary roof – The tiles are in rough shape. Water is running at an angle causing the shingles to crack vertically. We can't see any damage on the inside but water is probably getting under those shingles.
 - Gutters and metal work also have to be done in that area. Approximately five feet of tile on the north gable end of the main roof (above the sanctuary roof) will have to be pulled up to fix the metal on that gable end.
 - The configuration of the sanctuary roof is unconventional by today's design standards. There should have been another hip incorporated into the design. Due to this unconventional design, the new roofing will have to be metal with a lot of shimming.
 - We should include the sanctuary roof work with the bell tower project. Chris VandeHey cannot do the sanctuary roof project until winter at the soonest.
 - There are a couple tile Chris VandeHey could fix when he is here for Greenwood to set up their scaffolding.
 - There is one tile close to the chimney that needs to be fixed. Chris VandeHey will do that soon. It may take care of the leakage problem.
 - Tony suggested having a meeting with Tom Hoffman and Chris VandeHey to think through the sanctuary roof work.
 - Tony will ask Chris VandeHey for an estimate on the sanctuary roof project.
 - Tony will ask Chris VandeHey for a sample of the tile he is recommending for the main roof.

6. Other Business:

- Fundraising for Bell Tower and Roofing Projects:
 - A letter from Fr. Luke will be inserted into this weekend's bulletins, April 25-26, and Fr. Luke will talk about the project at Masses. At this point we are just letting people know we are going to start the work this summer and will be asking them for contributions.
 - Stan Dercks volunteered to be in the Narthex after all the Masses this weekend to answer questions.
 - We will display pictures on the TV in the Narthex to help people see the work that needs to be done. Will also print and laminate some pictures and post them on a board.
 - Set up a fundraising committee – possible committee members:

Marianne Wnek	Debbie Niesen
Stan Dercks	Rick Vanden Boogart
Jane Vanden Boogart	Mark Tetzlaff, Trustee
Tony Vosters	Gordy Vosters
Ric Huss	Kurt Peters
Drew Mulloy	Emily Getchius
Sara Holschuh	Someone from the diocese?
 - Contact people who have been large donors in the past to ask for their support. Create a document that shows what needs to be done and can be left with them along with a pledge card they can return.
 - Then do a mailing to the remaining parishioners.
 - We received a donation of a few extra Southwest airline tickets. One idea is to have a drawing for them as part of the fundraising campaign. When they return their pledge card, their name will be entered into the drawing for the airline tickets.

7. NEXT MEETING – May 27, 12:00, Worship Conference Room

8. Closing Prayer – Mark Tetzlaff

9. Adjournment – Meeting adjourned at 1:10 PM. Consensus reached to close the meeting.

MEETING SCHEDULE 2026 – meetings typically are at noon in the Worship Conference Room unless otherwise indicated.

May 27	Jul.-no mtg.	Sep. 22	Nov. 25?
Jun. 24	Aug. 26	Oct. 28	Dec.-no mtg.