

Holy Cross Parish – Finance Council Meeting
April 23, 2025
Joint Parish Center – 12:00 PM

Attendees: Rick Vanden Boogart Tony Vosters Tammy Schmahl
Cheryl Van Toll Fr. Luke Mark Tetzlaff
Dennis Bowers Lance Goetzman Jane Vanden Boogart – taking minutes

Guests:

1. Opening prayer – Fr. Luke

2. Approval of Agenda – Consensus reached on approval of the agenda.

3. Buildings & Grounds (B&G)

- Cemetery
 - Nothing to report.
- School
 - Playground equipment – Going forward with the playground the first week in June. Hope to finish by August. School is paying for it.
 - Science lab – going forward. B&G will provide a general plan. They have a donor for all the cost.
- Church
 - Tuckpointing – Talking to B&G on April 30. Talked with another vendor, RJ Jacques Inc. Building Restoration, local company out of Green Bay. They do a lot of work for the diocese and are highly recommended by the diocese. This recommendation came in after our last meeting. The quote from the previous company included removing the existing mortar one half inch deep and then applying the new mortar. RJ Jacques says you have to remove the mortar deeper than a half inch to do the job well. RJ Jacques will give us a quote.
 - Work on the window in narthex will start in about a month. Volunteers will do the work.
- Other
 - None

4. Approval of Minutes, March 2025 – Consensus reached on approval of the minutes.

5. Approval of Financial Reports, March 2025 – Consensus reached on approval of the financial reports.

- Holy Cross Men's Open Basketball Tournament was a big success. More people attended this year than in the past.
- Sacrificial giving is up and over budget.
- Snow removal is over budget by \$6,000. John Stilp is looking at options for snow removal including purchasing our own equipment. John will provide a proposal for us to review.

6. ERC/HVAC/Lending Update

- Repaid \$12,500 to the cemetery perpetual fund account. Approx. \$16,000 remaining for us to repay.
- Employee Retention Credit (ERC) – They reached out to Tammy from Tony Weid's office. Tammy told her we have not received the remaining payments – approx. \$50,000+ (some of it goes to SKD - \$27,000 plus interest). Tony Weid's office is pursuing our remaining payments.
- We have a large donation coming in May – \$100,000.

- Still have a loan from the diocese – \$100,000.
- Line of Credit – have to reapply for it. When we have a project, we will have to reapply with them.
- We will wait for the estimate on the tuckpointing before we pay back the diocesan loan.
- Will need diocesan approval for the tuckpointing project.

7. Any other business

- Easter Mass attendance – Holy Thursday attendance was up, down for Good Friday. Easter vigil was up. Holy Cross 8:00 Mass was down slightly. 10:00 Mass down about 130. St. Francis was up for Easter Mass.
- Justin Collins – possible member for this committee. Fr. Luke will contact him.
- Health insurance for parish employees is going up 10% and deductibles are going up \$1,000 or more. Currently sharing insurance cost 70/30, thinking of going to 80/20 split.
- Will have preliminary budget at the May meeting.
- Property & Casualty insurance – Diocese pays for it and we pay them for our share.

8. NEXT MEETING – May 28, 12:00 PM, Joint Parish Center

9. Closing Prayer – Rick Vanden Boogart

10. Adjournment – Meeting adjourned at 12:44 PM. Consensus reached to close the meeting.

MEETING SCHEDULE 2025 – meetings are at noon in the Joint Parish Center.

June 25	Aug. 27	Oct. 22	Dec.-no mtg.
July-no mtg.	Sep. 24	Nov. 26?	