Strategic Directives and Goals Progress Measurement

2025 - 2030

Directive One

Revitalization and Maintenance of Neighborhood Parks

- Goal 1: Develop an Improvement Plan to ensure Neighborhood Parks are maintained on a regular schedule.
- **Goal 2: Identify and acquire capital funding sources for Neighborhood Parks.**
- **Goal 3: Initiate public engagement and input.**

Directive Two:

Enhancing and Upgrading Community and Regional Parks

- Goal 1: Develop a plan for updating parks through action plans and related initiatives.
- **Goal 2: Identify funding sources for park improvements.**
- Goal 3: Initiate public engagement and competitive bids for construction.

Directive Three:

Trails and Connectivity

- Goal 1: Identify trail development projects to connect existing and future parks.
- Goal 2: Plan for phased development of paved and unpaved trails.
- **Goal 3: Identify funding sources.**
- Goal 4: Initiate public engagement and receive competitive bids for construction.

Directive Four:

Growing the System to Meet Community Needs

- Goal 1: Develop strategies to address community needs, especially geographically.
- Goal 2: Develop a phased plan for the expansion of the trail system.
- Goal 3: Identify and acquire capital funding.
- Goal 4: Initiate public engagement and competitive bid selection.

Directive Five:

Organizational Excellence

Goal 1: Improve resource support for CPRST for recommended maintenance adjustments beginning in 2025.

- Goal 2: Ensure all policies and procedures are updated.
- Goal 3: Maintain ongoing public information and engagement processes.
- **Goal 4: Evaluate and pursue opportunities for continuous improvement.**
- **Goal 5: Maintain an effective workforce development program.**