

## RWC FUNDRAISING BUDGET FOR 2024-2025

Beginning Cash	\$ 8,000.00	\$ 8,000.00
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### REVENUE

### ACTUAL

### PROPOSED

Trivia Challenge	\$ 6,691.98	\$ 6,500.00
Trivia Challenge	\$ 14,744.78	\$ 15,000.00
Garden Festival & Tour	\$ 15,095.01	\$ 16,300.00
<b>TOTAL REVENUE</b>	<b>\$ 36,531.77</b>	<b>\$ 37,800.00</b>

### EXPENDITURES

Bridge Festival	\$ 2,753.35	\$ 3,000.00
Trivia Challenge	\$ 4,346.78	\$ 4,600.00
Garden Festival & Tour	\$ 3,712.25	\$ 3,800.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 10,812.38</b>	<b>\$ 11,400.00</b>

### NET PROFITS

Bridge Festival	\$ 3,938.63	\$ 3,500.00
Trivia Challenge	\$ 10,398.00	\$ 10,400.00
Garden Festival & Tour	\$ 11,382.76	\$ 12,500.00
***Golf Tournament	\$ 28,000.00	\$ 33,000.00

<b>TOTAL EVENT NET PROFIT</b>	<b>\$ 53,719.39</b>	<b>\$ 59,400.00</b>
Professional Services (Accounting)	\$ 2,500.00	\$ 640.00
QuickBooks Fee		\$ 506.00

<b>FUNDRAISING PROFIT AFTER PROFESSIONAL EXPENSES</b>		<b>\$ 58,254.00</b>
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